

West District Savings Summary 2008

Electricity					Gas									
		Estimated Annual Savings			Actual Savings			Estimated Annual Savings			Actual Savings			
		kWh	kW	kVA	kWh	kW	kVA	m3	Jan-Dec	m3	Jan-Dec	m3		
Albion Arena	ALBIA-E	64,607	30	94	Jan-Dec	47,796	(241)	(227)						
Amesbury Park Sports Complex/Boc	AMESA-E	191,684		118	Jan-Dec	83,776	370	551	AMESA-N	26,697	Jan-Dec	11,759		
Centennial Park Arena	ETCEA-E1	103,012	59	449	Jan-Dec	259,649	339	789	ETCEA-N	7,630	Jan-Dec	7,870		
	ETCEA-E2				Jan-Dec	(31,237)	(248)	0						
Central Arena									CTRLA-N	105,151	Jan-Dec	65,029		
Chris Tonks Keelesdale Arena	CHRIA-E1	94,430	63	211	Jan-Dec	41,829	173	213	CHRIA-N	2,836	Jan-Dec	(6,418)		
Downsview Arena	DOWNA-E	133,825	71	162	Jan-Dec	72,019	289	148	DOWNA-N1	12,123	Jan-Dec	21,480		
Gord & Irene Risk C.C./Arena/ODP/EGIRCA-E	GIRCA-E	284,207	135	336	Jan-Dec	364,136	979	794	GIRCA-N	12,815	Jan-Dec	(11,907)		
Habitant Arena	HABIA-E	86,798	31	285	Jan-Dec	19,127	(155)	74	HABIA-N2	7,255	Jan-Dec	(339)		
Lambton Park Arena	LAMBA-E2	145,479	99	313	Jan-Dec	186,196	123	345						
Long Branch Arena	LONGA-E	77,627	29	263	Jan-Dec	33,181	260	205	LONGA-N	9,724	Jan-Dec	9,312		
Mimico Arena									MIMIA-N	7,967	Jan-Dec	9,751		
Phil White Arena	CEDAA-E2	109,462	70	257	Jan-Dec	61,730	385	404	CEDAA-N	1,355	Jan-Dec	6,336		
	CEDAA-E4				Jan-Dec	75,446	0	0						
Pine Point Arena	PINEA-E	141,323	33	254	Jan-Dec	12,778	556	795	PINEA-N	1,673	Jan-Dec	(7,493)		
						1,226,426	2,830	4,091						105,381

Electric Meters

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	1,048,198	966,786	821,623	694,249	422,918	235,303	299,126	308,319	493,198	830,879	814,709	558,496	7,493,805
	Actual	789,666	718,596	655,621	559,863	233,688	190,177	236,476	295,440	453,494	741,451	980,059	412,849	6,267,380
	Savings	258,531	248,190	166,002	134,386	189,230	45,127	62,650	12,879	39,704	89,429	(165,350)	145,647	1,226,426
Demand - kW	Projected Baseline	2,357	2,019	1,784	2,119	1,851	1,487	1,854	1,898	2,090	2,158	2,052	996	22,665
	Actual	2,266	2,082	1,930	1,667	1,462	978	1,447	1,311	1,637	2,044	2,023	988	19,835
	Savings	91	(63)	(146)	452	389	509	407	587	454	113	29	8	2,830
Demand - kVA	Projected Baseline	2,341	2,038	2,015	2,139	1,825	1,531	1,570	1,727	1,748	2,135	2,025	1,136	22,231
	Actual	2,002	1,913	1,946	1,418	1,255	996	1,151	1,329	1,385	1,885	1,840	1,021	18,140
	Savings	339	124	69	721	570	536	419	399	363	250	186	115	4,091
Consumption - \$	Projected Baseline	76,204	73,186	59,321	48,597	28,589	20,824	21,627	20,842	35,214	56,167	58,480	37,754	536,807
	Actual	57,409	54,398	47,336	39,190	15,797	16,831	17,097	19,972	32,379	50,122	70,349	27,909	448,788
	Savings	18,795	18,788	11,985	9,407	12,792	3,994	4,530	871	2,835	6,045	(11,869)	9,846	88,019
Demand - \$	Projected Baseline	10,256	8,076	7,132	9,296	7,408	5,956	8,488	7,596	8,360	10,116	8,204	3,980	94,868
	Actual	10,004	8,336	7,712	7,748	5,840	3,924	6,880	5,244	6,552	9,208	8,100	3,952	83,500
	Savings	253	(260)	(581)	1,548	1,566	2,032	1,608	2,352	1,808	908	106	28	11,367
Demand - \$	Projected Baseline	13,818	12,030	11,877	12,614	10,762	9,033	9,269	10,189	10,313	13,682	11,948	6,708	132,243
	Actual	11,818	11,293	11,487	8,360	7,405	5,882	6,797	7,835	8,160	11,216	10,856	6,024	107,132
	Savings	2,000	738	389	4,254	3,358	3,151	2,472	2,354	2,153	2,466	1,093	684	25,112
Total \$		21,048	19,265	11,793	15,209	17,716	9,177	8,610	5,577	6,796	9,420	(10,670)	10,558	124,498



Gas Meters

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - m ³	Projected Baseline	109,699	123,543	99,376	59,109	21,415	50,426	23,974	21,918	33,695	60,715	86,178	123,237	813,286
	Actual	100,415	108,185	87,682	55,058	32,569	16,623	22,504	19,737	26,151	46,772	85,496	106,714	707,905
	Savings	9,284	15,358	11,694	4,051	(11,154)	33,804	1,470	2,182	7,544	13,943	682	16,523	105,381
Consumption - \$	Projected Baseline	45,160	50,717	40,884	25,016	9,441	21,629	13,322	9,537	15,746	25,056	35,568	50,722	342,798
	Actual	41,317	44,415	36,079	23,207	13,883	6,955	45,445	8,329	11,086	19,307	35,260	43,941	329,224
	Savings	3,843	6,302	4,805	1,809	(4,442)	14,674	(32,123)	1,208	4,660	5,749	308	6,781	13,574



ALBIA-E
Electric Meter
36252003075307

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	42,117	75,615	41,140	36,467	40,464	34,786	31,394	5,285	4,644	13,803	46,430	0	372,144
	Actual	34,863	40,673	38,806	38,806	726	726	726	726	622	622	167,053	0	324,349
	Savings	7,254	34,942	2,334	(2,339)	39,738	34,060	30,668	4,559	4,022	13,181	(120,623)	0	47,796
Demand - kW	Projected Baseline	120	111	105	131	124	101	115	155	155	150	129	0	1,396
	Actual	157	138	166	140	147	147	147	147	141	149	157	0	1,637
	Savings	(37)	(27)	(61)	(10)	(23)	(46)	(32)	8	14	1	(27)	0	(241)
Demand - kVA	Projected Baseline	130	113	114	141	134	110	121	145	145	143	139	0	1,436
	Actual	161	142	160	135	153	153	153	153	135	156	161	0	1,663
	Savings	(31)	(29)	(46)	6	(20)	(44)	(32)	(8)	10	(13)	(21)	0	(227)
Consumption - \$ at greater of actual or contract rate	Projected Baseline	3,062	5,724	2,970	2,553	2,735	3,079	2,270	357	332	933	3,333	0	27,347
	Actual	2,535	3,079	2,802	2,716	49	64	52	49	44	42	11,991	0	23,424
	Savings	527	2,645	169	(164)	2,686	3,014	2,217	308	287	891	(8,658)	0	3,923
Demand - \$ at greater of actual or contract rate	Projected Baseline	480	444	420	524	496	404	460	620	620	600	516	0	5,584
	Actual	628	552	664	560	588	588	588	588	564	596	628	0	6,544
	Savings	(148)	(108)	(244)	(38)	(92)	(184)	(128)	32	56	4	(112)	0	(962)
Demand - \$ at greater of actual or contract rate	Projected Baseline	767	667	673	832	791	649	714	856	856	844	820	0	8,467
	Actual	950	838	944	797	903	903	903	903	797	920	944	0	9,800
	Savings	(183)	(171)	(271)	35	(112)	(254)	(189)	(47)	59	(77)	(124)	0	(1,333)
Total \$		159	2,083	(358)	(159)	2,482	1,865	1,756	293	387	818	(8,390)	0	938



AMESA-E
 Electric Meter
 36252003073185

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	87,542	92,897	78,493	65,753	35,427	48,423	43,739	65,340	7,766	55,365	60,864	96,971	738,580
	Actual	89,150	88,652	78,816	57,649	31,626	28,139	23,283	26,645	20,918	63,750	71,469	74,707	654,804
	Savings	(1,608)	4,245	(323)	8,104	3,801	20,284	20,456	38,695	(13,152)	(8,385)	(10,605)	22,264	83,776
Demand - kW	Projected Baseline	189	202	177	181	95	104	102	195	101	159	188	185	1,877
	Actual	193	186	156	164	74	73	72	66	63	157	147	156	1,507
	Savings	(4)	16	21	17	21	31	30	129	38	1	41	29	370
Demand - kVA	Projected Baseline	229	224	183	202	104	116	115	216	117	188	217	214	2,125
	Actual	206	197	166	175	75	74	73	67	63	175	147	156	1,574
	Savings	23	26	17	27	29	43	42	149	54	13	70	58	551
Consumption - \$ at greater of actual or contract rate	Projected Baseline	6,364	7,032	5,667	4,603	2,395	4,285	3,162	4,417	554	3,743	4,369	6,555	53,147
	Actual	6,481	6,711	5,691	4,035	2,138	2,490	1,683	1,801	1,494	4,310	5,130	5,050	47,014
	Savings	(117)	321	(23)	567	257	1,795	1,479	2,616	(939)	(567)	(761)	1,505	6,133
Demand - \$ at greater of actual or contract rate	Projected Baseline	756	808	708	724	380	416	408	780	404	636	752	740	7,512
	Actual	772	744	624	656	296	292	288	264	252	628	588	624	6,028
	Savings	(16)	64	84	68	84	124	120	516	152	8	164	116	1,484
Demand - \$ at greater of actual or contract rate	Projected Baseline	1,351	1,322	1,080	1,192	614	684	679	1,274	690	1,109	1,280	1,263	12,538
	Actual	1,215	1,162	979	1,033	443	437	431	395	372	1,033	867	920	9,287
	Savings	136	159	100	159	171	248	248	879	319	77	413	342	3,251
Total \$		11	510	162	775	512	1,743	1,751	4,011	(419)	(482)	(140)	1,963	10,398



AMESA-N
 Gas Meter
 40141152005

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - m ³	Projected Baseline	12,400	21,164	9,984	5,340	4,384	2,878	3,000	3,127	3,908	6,184	11,660	14,934	98,963
	Actual	12,348	14,829	9,423	4,138	3,793	1,006	2,874	3,504	3,666	4,245	12,054	15,324	87,204
	Savings	52	6,335	561	1,202	591	1,872	126	(377)	242	1,939	(394)	(390)	11,759
Consumption - \$ at greater of actual or contract rate	Projected Baseline	5,084	8,677	4,094	2,213	1,797	1,219	1,230	1,282	1,602	2,536	4,781	6,123	40,637
	Actual	5,063	6,080	3,863	1,715	1,555	426	1,178	1,437	1,503	1,740	4,942	6,283	35,786
	Savings	21	2,597	230	498	242	793	52	(154)	99	795	(162)	(160)	4,852



CEDAA-E2

Electric Meter

000 362 520 030 6923 4

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	12,687	51,110	14,471	14,694	16,648	14,772	15,967	13,309	5,125	7,073	18,388	0	184,245
	Actual	16,062	22,038	16,684	11,206	3,112	3,673	3,673	3,735	9,587	17,431	15,314	0	122,515
	Savings	(3,375)	29,072	(2,213)	3,488	13,536	11,099	12,294	9,574	(4,462)	(10,358)	3,074	0	61,730
Demand - kW	Projected Baseline	87	71	90	83	95	79	106	72	95	92	78	0	948
	Actual	72	82	80	29	27	60	60	57	31	35	31	0	563
	Savings	15	(10)	10	54	68	19	46	16	63	58	47	0	385
Demand - kVA	Projected Baseline	89	73	92	85	98	81	108	73	96	94	80	0	968
	Actual	72	82	81	30	28	60	60	50	31	37	33	0	564
	Savings	17	(10)	11	55	70	21	48	24	64	57	47	0	404
Consumption - \$ at greater of actual or contract rate	Projected Baseline	922	3,869	1,045	1,029	1,125	1,307	1,154	900	366	478	1,320	0	13,516
	Actual	1,168	1,668	1,205	784	210	325	266	252	685	1,178	1,099	0	8,841
	Savings	(245)	2,201	(160)	244	915	982	889	647	(319)	(700)	221	0	4,675
Demand - \$ at greater of actual or contract rate	Projected Baseline	348	284	360	332	380	316	424	288	376	368	312	0	3,788
	Actual	288	328	320	116	104	240	240	228	124	140	124	0	2,252
	Savings	60	(44)	40	216	276	76	184	60	252	228	188	0	1,536
Demand - \$ at greater of actual or contract rate	Projected Baseline	525	431	543	502	578	478	637	431	566	555	472	0	5,717
	Actual	425	484	478	177	165	354	354	295	183	218	195	0	3,328
	Savings	100	(53)	65	325	413	124	283	136	384	336	277	0	2,390
Total \$		(68)	1,868	(45)	776	1,604	950	1,298	843	334	(136)	673	0	8,098

West District
Phil White Arena



CEDAA-E4
Electric Meter
000 362 520 030 6921 6

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	106,276	18,740	19,601	18,472	18,715	14,323	13,766	12,081	15,623	10,956	30,463	0	279,017
	Actual	19,506	23,138	17,742	467	467	104	104	103	60,180	34,552	47,210	0	203,571
	Savings	86,770	(4,398)	1,859	18,006	18,248	14,220	13,662	11,978	(44,557)	(23,596)	(16,747)	0	75,446
Demand - kW	Projected Baseline	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual	0	0	0	0	0	0	0	0	0	0	0	0	0
	Savings	0	0	0	0	0	0	0	0	0	0	0	0	0
Demand - kVA	Projected Baseline	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual	0	0	0	0	0	0	0	0	0	0	0	0	0
	Savings	0	0	0	0	0	0	0	0	0	0	0	0	0
Consumption - \$ at greater of actual or contract rate	Projected Baseline	7,726	1,419	1,415	1,293	1,265	1,268	995	817	1,116	741	2,187	0	20,241
	Actual	1,418	1,752	1,281	33	32	9	7	7	4,297	2,336	3,389	0	14,560
	Savings	6,308	(333)	134	1,260	1,234	1,258	988	810	(3,181)	(1,595)	(1,202)	0	5,681
Demand - \$ at greater of actual or contract rate	Projected Baseline	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual	0	0	0	0	0	0	0	0	0	0	0	0	0
	Savings	0	0	0	0	0	0	0	0	0	0	0	0	0
Demand - \$ at greater of actual or contract rate	Projected Baseline	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual	0	0	0	0	0	0	0	0	0	0	0	0	0
	Savings	0	0	0	0	0	0	0	0	0	0	0	0	0
Total \$		5,866	(297)	126	1,217	1,234	961	924	810	(3,012)	(1,595)	(1,132)	0	5,100



443AA-N
Gas Meter
2146167415

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - m ³	Projected Baseline	4,081	4,946	3,799	1,168	722	461	432	432	694	3,618	3,073	5,235	28,661
	Actual	3,437	4,002	3,163	1,306	333	554	0	0	263	2,346	2,416	4,505	22,325
	Savings	644	944	636	(138)	389	(93)	432	432	431	1,272	657	730	6,336
Consumption - \$ at greater of actual or contract rate	Projected Baseline	1,716	2,067	1,605	520	361	217	177	177	426	1,532	1,352	2,220	12,369
	Actual	1,445	1,672	1,336	582	166	260	0	0	162	994	1,063	1,910	9,590
	Savings	271	394	269	(61)	194	(44)	177	177	265	539	289	309	2,780



CHRIA-E1

Electric Meter

36252003069029

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	74,746	52,697	52,983	10,330	9,369	26,258	20,944	9,993	60,080	68,519	63,060	0	448,978
	Actual	61,944	48,559	38,287	4,980	4,046	28,637	35,174	32,373	36,108	60,077	56,964	0	407,149
	Savings	12,802	4,138	14,696	5,350	5,323	(2,379)	(14,230)	(22,380)	23,972	8,442	6,096	0	41,829
Demand - kW	Projected Baseline	196	167	186	130	21	107	151	148	133	199	180	0	1,617
	Actual	198	174	192	11	58	105	143	128	121	147	168	0	1,444
	Savings	(2)	(7)	(6)	119	(37)	2	8	19	12	52	12	0	173
Demand - kVA	Projected Baseline	209	173	201	155	21	118	165	121	92	214	169	0	1,639
	Actual	198	174	192	46	7	105	142	127	120	147	168	0	1,426
	Savings	10	(0)	9	109	14	13	23	(6)	(28)	67	1	0	213
Consumption - \$ at greater of actual or contract rate	Projected Baseline	5,434	3,989	3,825	723	633	2,324	1,514	676	4,290	4,632	4,526	0	32,567
	Actual	4,503	3,676	2,764	349	274	2,534	2,543	2,188	2,578	4,061	4,089	0	29,560
	Savings	931	313	1,061	375	360	(211)	(1,029)	(1,513)	1,712	571	438	0	3,007
Demand - \$ at greater of actual or contract rate	Projected Baseline	784	668	744	520	80	428	604	592	532	796	720	0	6,468
	Actual	792	696	768	44	232	420	572	512	484	588	672	0	5,780
	Savings	(9)	(28)	(24)	476	(152)	8	32	80	48	208	48	0	688
Demand - \$ at greater of actual or contract rate	Projected Baseline	1,233	1,021	1,186	915	124	696	974	714	543	1,263	997	0	9,664
	Actual	1,168	1,027	1,133	271	41	620	838	749	708	867	991	0	8,413
	Savings	65	(6)	53	643	83	77	136	(35)	(165)	395	7	0	1,252
Total \$		922	246	1,023	1,481	290	(76)	(794)	(1,468)	1,503	1,174	466	0	4,766



CTRLA-N
Gas Meter

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - m ³	Projected Baseline	28,946	25,950	23,355	18,418	0	27,836	13,270	10,479	17,055	20,900	23,711	29,036	238,956
	Actual	26,538	21,297	17,677	14,206	0	4,476	10,263	8,090	11,158	15,694	19,410	25,118	173,927
	Savings	2,408	4,653	5,678	4,212	0	23,360	3,007	2,389	5,897	5,206	4,301	3,918	65,029
Consumption - \$ at greater of actual or contract rate	Projected Baseline	11,868	10,640	9,576	7,552	0	11,413	5,441	4,296	6,992	8,569	9,722	11,905	97,972
	Actual	10,881	8,732	7,248	5,824	0	1,835	4,208	3,317	4,575	6,435	7,958	10,298	71,310
	Savings	987	1,908	2,328	1,727	0	9,578	1,233	980	2,418	2,134	1,764	1,606	26,662



DOWNA-E
Electric Meter
36252003072952

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	66,616	86,999	63,062	89,017	40,145	7,572	8,925	8,039	10,884	82,712	81,737	0	545,708
	Actual	63,501	60,014	57,026	57,773	20,419	13,198	13,945	13,696	14,692	77,862	81,563	0	473,689
	Savings	3,115	26,985	6,036	31,244	19,726	(5,626)	(5,020)	(5,657)	(3,808)	4,849	174	0	72,019
Demand - kW	Projected Baseline	168	163	131	180	133	177	177	168	57	176	173	0	1,703
	Actual	189	170	173	173	115	44	52	47	70	189	193	0	1,414
	Savings	(21)	(7)	(43)	8	18	133	125	121	(13)	(13)	(19)	0	289
Demand - kVA	Projected Baseline	182	178	142	197	136	138	138	132	58	193	191	0	1,684
	Actual	198	175	178	179	187	44	52	47	70	204	203	0	1,536
	Savings	(16)	3	(36)	18	(51)	95	87	85	(12)	(11)	(13)	0	148
Consumption - \$ at greater of actual or contract rate	Projected Baseline	4,843	6,586	4,553	6,231	2,714	670	645	543	777	5,591	5,867	0	39,021
	Actual	4,617	4,543	4,117	4,044	1,380	1,168	1,008	926	1,049	5,263	5,855	0	33,970
	Savings	226	2,043	436	2,187	1,333	(498)	(363)	(382)	(272)	328	12	0	5,051
Demand - \$ at greater of actual or contract rate	Projected Baseline	672	652	520	720	532	708	708	672	228	1,364	692	0	7,468
	Actual	756	680	692	692	460	176	208	188	280	820	772	0	5,724
	Savings	(84)	(28)	(172)	30	72	532	500	484	(52)	544	(80)	0	1,746
Demand - \$ at greater of actual or contract rate	Projected Baseline	1,074	1,050	838	1,162	802	814	814	779	342	2,218	1,127	0	11,021
	Actual	1,168	1,033	1,050	1,056	1,103	260	307	277	413	1,298	1,198	0	9,163
	Savings	(94)	18	(212)	106	(301)	555	507	502	(71)	920	(71)	0	1,858
Total \$		32	1,814	24	2,246	1,105	706	668	603	(380)	1,792	(139)	0	8,471



DOWNA-N1

Gas Meter

40110384001

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - m ³	Projected Baseline	11,606	14,323	9,365	4,926	3,973	2,348	2,224	2,458	3,172	6,333	10,959	19,501	91,188
	Actual	10,618	12,868	7,944	3,595	2,441	1,772	1,772	1,891	342	4,830	9,502	12,133	69,708
	Savings	988	1,455	1,421	1,331	1,532	576	452	567	2,830	1,503	1,457	7,368	21,480
Consumption - \$ at greater of actual or contract rate	Projected Baseline	4,758	5,872	3,840	2,046	1,629	963	912	1,046	2,722	2,597	4,496	7,995	38,875
	Actual	4,353	5,276	3,257	1,493	1,001	727	727	805	293	1,980	3,898	4,975	28,784
	Savings	405	596	583	553	628	236	185	241	2,428	616	598	3,021	10,091



ETCEA-E1
Electric Meter
000 362 520 030 7497 8

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	150,725	152,717	163,010	156,970	34,200	14,938	13,716	82,300	183,672	174,496	163,168	155,471	1,445,383
	Actual	114,771	98,638	111,447	110,765	25,716	11,253	9,450	101,885	162,718	156,291	149,480	133,320	1,185,734
	Savings	35,954	54,079	51,563	46,205	8,484	3,685	4,266	(19,585)	20,954	18,205	13,688	22,151	259,649
Demand - kW	Projected Baseline	334	307	326	316	322	58	51	298	316	334	314	336	3,312
	Actual	306	287	303	284	279	44	39	278	284	291	286	293	2,973
	Savings	28	20	23	32	43	14	12	20	32	43	28	43	339
Demand - kVA	Projected Baseline	387	357	378	374	386	60	53	364	370	390	370	386	3,874
	Actual	311	290	306	289	284	44	39	285	294	318	311	316	3,085
	Savings	76	67	73	85	102	16	14	79	76	72	59	70	789
Consumption - \$ at greater of actual or contract rate	Projected Baseline	10,958	11,561	11,769	10,988	2,312	1,322	992	5,563	13,114	11,796	11,712	10,510	102,597
	Actual	8,344	7,467	8,046	7,754	1,738	996	683	6,887	11,618	10,565	10,730	9,012	83,841
	Savings	2,614	4,094	3,723	3,234	574	326	308	(1,324)	1,496	1,231	983	1,497	18,756
Demand - \$ at greater of actual or contract rate	Projected Baseline	1,336	1,228	1,304	1,264	1,288	232	204	1,192	1,264	1,336	1,256	1,344	13,248
	Actual	1,224	1,148	1,212	1,136	1,116	176	156	1,112	1,136	1,164	1,144	1,172	11,896
	Savings	112	80	92	128	172	56	48	80	128	172	112	172	1,352
Demand - \$ at greater of actual or contract rate	Projected Baseline	2,283	2,106	2,230	2,207	2,277	354	313	2,148	2,183	2,301	2,183	2,277	22,863
	Actual	1,835	1,711	1,805	1,699	1,676	260	230	1,682	1,735	1,876	1,835	1,864	18,207
	Savings	448	395	425	507	602	94	83	466	448	425	348	413	4,655
Total \$		2,991	4,131	4,002	3,759	1,347	400	419	(778)	1,993	1,827	1,385	2,082	23,559



ETCEA-E2
Electric Meter
000 362 520 030 7499 6

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	82,327	39,132	0	89,730	30,048	0	68,146	0	38,747	74,288	36,914	0	459,332
	Actual	67,235	29,882	0	148,583	37,353	0	51,464	0	40,673	77,196	38,183	0	490,569
	Savings	15,092	9,250	0	(58,853)	(7,305)	0	16,682	0	(1,926)	(2,908)	(1,269)	0	(31,237)
Demand - kW	Projected Baseline	299	184	0	257	242	0	310	0	218	264	205	0	1,979
	Actual	320	218	0	326	254	0	317	0	293	258	243	0	2,228
	Savings	(21)	(34)	0	(69)	(13)	0	(7)	0	(74)	6	(37)	0	(248)
Demand - kVA	Projected Baseline	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual	0	0	0	0	0	0	0	0	0	0	0	0	0
	Savings	0	0	0	0	0	0	0	0	0	0	0	0	0
Consumption - \$ at greater of actual or contract rate	Projected Baseline	5,985	2,962	0	6,281	2,031	0	4,927	0	2,767	5,022	2,650	0	32,625
	Actual	4,888	2,262	0	10,401	2,525	0	3,721	0	2,904	5,218	2,741	0	34,660
	Savings	1,097	700	0	(4,120)	(494)	0	1,206	0	(138)	(197)	(91)	0	(2,035)
Demand - \$ at greater of actual or contract rate	Projected Baseline	2,028	736	0	1,836	968	0	2,308	0	872	1,880	820	0	11,448
	Actual	2,216	872	0	2,380	1,016	0	2,356	0	1,172	2,000	972	0	12,984
	Savings	(188)	(136)	0	(544)	(50)	0	(48)	0	(300)	(120)	(152)	0	(1,538)
Demand - \$ at greater of actual or contract rate	Projected Baseline	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual	0	0	0	0	0	0	0	0	0	0	0	0	0
	Savings	0	0	0	0	0	0	0	0	0	0	0	0	0
Total \$		832	489	0	(4,522)	(542)	0	1,080	0	(430)	(317)	(238)	0	(3,648)



ETCEA-N
Gas Meter
90172050004

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - m ³	Projected Baseline	12,621	12,546	14,718	8,616	3,885	2,575	824	620	1,488	8,935	6,890	11,054	84,773
	Actual	11,494	10,923	12,489	8,532	5,254	1,114	1,114	1,114	1,114	5,678	7,605	10,474	76,903
	Savings	1,127	1,623	2,229	84	(1,369)	1,461	(289)	(493)	375	3,257	(715)	580	7,870
Consumption - \$ at greater of actual or contract rate	Projected Baseline	5,175	5,144	6,035	3,533	1,593	1,056	338	254	610	3,663	2,825	4,532	34,757
	Actual	4,713	4,478	5,120	3,498	2,154	457	457	457	457	2,328	3,118	4,294	31,530
	Savings	462	665	914	35	(561)	599	(119)	(202)	154	1,335	(293)	238	3,227



GIRCA-E
 Electric Meter
 36252003072346

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	117,495	152,360	136,296	77,506	75,207	43,038	45,362	42,068	48,108	80,602	100,621	142,735	1,061,398
	Actual	82,675	106,084	90,893	29,135	22,412	20,668	34,614	31,377	48,808	73,213	72,964	84,419	697,262
	Savings	34,821	46,276	45,403	48,371	52,795	22,370	10,748	10,691	(700)	7,389	27,657	58,316	364,136
Demand - kW	Projected Baseline	267	256	219	217	223	251	259	384	373	216	198	186	3,048
	Actual	219	261	228	172	67	80	120	113	171	211	195	234	2,069
	Savings	49	(4)	(10)	44	156	172	139	271	202	5	4	(48)	979
Demand - kVA	Projected Baseline	289	283	241	240	240	249	248	226	227	244	232	198	2,917
	Actual	230	265	234	179	67	80	120	113	181	216	201	239	2,123
	Savings	59	18	7	62	173	169	128	113	46	28	32	(41)	794
Consumption - \$ at greater of actual or contract rate	Projected Baseline	8,542	11,534	9,841	5,425	5,084	3,809	3,280	2,844	3,435	5,449	7,223	9,649	76,113
	Actual	6,010	8,031	6,562	2,039	1,515	1,829	2,503	2,121	3,485	4,949	5,237	5,707	49,989
	Savings	2,531	3,503	3,278	3,386	3,569	1,980	777	723	(50)	499	1,985	3,942	26,124
Demand - \$ at greater of actual or contract rate	Projected Baseline	1,068	1,024	876	868	892	1,004	1,036	1,536	1,492	864	792	744	12,196
	Actual	876	1,044	912	688	268	320	480	452	684	844	780	936	8,284
	Savings	192	(20)	(37)	180	624	684	556	1,084	808	20	12	(192)	3,911
Demand - \$ at greater of actual or contract rate	Projected Baseline	1,705	1,670	1,422	1,416	1,416	1,469	1,463	1,333	1,339	1,440	1,369	1,168	17,210
	Actual	1,357	1,564	1,381	1,056	395	472	708	667	1,068	1,274	1,186	1,410	12,538
	Savings	348	106	41	360	1,021	997	755	667	271	165	183	(242)	4,673
Total \$		2,894	3,214	3,075	3,810	5,214	3,193	2,038	2,473	1,032	685	2,065	3,508	33,200



GIRCA-N
 Gas Meter
 90182784504

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - m ³	Projected Baseline	12,913	15,139	15,664	9,303	3,940	3,703	2,654	2,834	2,708	3,479	7,140	13,302	92,779
	Actual	4,985	17,299	17,404	11,195	17,446	4,539	1,673	4,200	4,539	1,877	9,420	10,109	104,686
	Savings	7,928	(2,160)	(1,740)	(1,892)	(13,506)	(836)	981	(1,366)	(1,831)	1,602	(2,280)	3,193	(11,907)
Consumption - \$ at greater of actual or contract rate	Projected Baseline	5,372	6,207	6,422	3,814	1,615	1,518	1,088	1,162	1,110	1,427	2,927	5,454	38,118
	Actual	2,074	7,093	7,136	4,590	7,153	1,861	686	1,722	1,861	770	3,862	4,145	42,951
	Savings	3,298	(886)	(713)	(776)	(5,537)	(343)	402	(560)	(751)	657	(935)	1,309	(4,834)



HABIA-E
Electric Meter
36252003072738

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	42,435	41,384	72,592	34,188	20,207	5,788	6,513	8,300	9,696	38,122	54,291	0	333,515
	Actual	38,131	34,240	49,286	36,834	27,237	1,167	1,167	1,167	1,167	67,962	56,030	0	314,388
	Savings	4,304	7,144	23,306	(2,646)	(7,030)	4,621	5,346	7,133	8,529	(29,840)	(1,739)	0	19,127
Demand - kW	Projected Baseline	115	98	113	124	96	62	63	84	84	88	123	0	1,050
	Actual	104	86	119	111	123	108	108	108	108	111	120	0	1,205
	Savings	11	12	(6)	13	(27)	(46)	(45)	(24)	(24)	(23)	3	0	(155)
Demand - kVA	Projected Baseline	147	125	144	158	132	128	125	76	78	105	87	0	1,305
	Actual	107	88	120	114	127	111	111	111	111	115	116	0	1,231
	Savings	40	37	25	44	6	17	13	(35)	(33)	(10)	(29)	0	74
Consumption - \$ at greater of actual or contract rate	Projected Baseline	3,085	3,133	5,241	2,393	1,366	512	471	561	692	2,577	3,897	0	23,929
	Actual	2,772	2,592	3,558	2,578	1,841	103	84	79	83	4,594	4,022	0	22,308
	Savings	313	541	1,683	(185)	(475)	409	387	482	609	(2,017)	(125)	0	1,621
Demand - \$ at greater of actual or contract rate	Projected Baseline	460	392	452	496	384	248	252	336	336	352	492	0	4,200
	Actual	416	344	476	444	492	432	432	432	432	444	480	0	4,824
	Savings	44	48	(24)	52	(108)	(184)	(180)	(96)	(96)	(92)	12	0	(624)
Demand - \$ at greater of actual or contract rate	Projected Baseline	867	738	850	932	779	755	738	448	460	620	513	0	7,700
	Actual	631	519	708	673	749	655	655	655	655	679	684	0	7,263
	Savings	236	218	142	260	30	100	83	(207)	(195)	(59)	(171)	0	438
Total \$		571	749	1,693	133	(554)	229	264	180	286	(2,168)	(277)	0	1,106



HABIA-N2
Gas Meter
50109243005

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - m ³	Projected Baseline	8,889	9,414	5,930	2,259	1,211	164	130	148	1,079	3,613	6,872	10,269	49,979
	Actual	7,012	8,154	5,053	1,741	933	1,487	396	339	2,382	3,620	10,217	8,984	50,318
	Savings	1,877	1,260	877	518	278	(1,323)	(266)	(191)	(1,303)	(7)	(3,345)	1,285	(339)
Consumption - \$ at greater of actual or contract rate	Projected Baseline	3,644	3,860	2,455	978	531	68	65	84	450	1,493	2,817	4,217	20,662
	Actual	2,875	3,343	2,092	754	409	615	196	193	994	1,495	4,189	3,689	20,844
	Savings	769	517	363	224	122	(547)	(132)	(109)	(543)	(3)	(1,372)	528	(182)



LAMBA-E2
Electric Meter
36252003068912

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	74,109	75,343	77,369	52,321	50,043	10,016	14,332	43,893	33,336	84,455	76,043	82,395	673,655
	Actual	58,147	56,901	51,423	45,197	42,832	42,458	49,804	51,672	12,160	12,160	12,160	52,544	487,459
	Savings	15,962	18,442	25,946	7,124	7,211	(32,442)	(35,472)	(7,779)	21,175	72,295	63,882	29,851	186,196
Demand - kW	Projected Baseline	195	153	162	177	152	175	173	148	171	152	158	176	1,990
	Actual	178	175	155	156	121	122	167	157	158	158	158	164	1,867
	Savings	18	(22)	7	21	31	53	6	(10)	13	(6)	0	12	123
Demand - kVA	Projected Baseline	224	178	187	208	176	180	179	173	196	175	183	205	2,264
	Actual	183	179	160	161	124	125	171	161	163	163	163	169	1,919
	Savings	41	(1)	28	48	53	55	8	11	33	12	21	36	345
Consumption - \$ at greater of actual or contract rate	Projected Baseline	5,388	5,703	5,586	3,662	3,383	886	1,036	2,967	2,380	5,709	5,458	5,570	47,730
	Actual	4,227	4,307	3,713	3,164	2,895	3,758	3,601	3,493	868	822	873	3,552	35,273
	Savings	1,160	1,396	1,873	499	487	(2,871)	(2,565)	(526)	1,512	4,887	4,585	2,018	12,457
Demand - \$ at greater of actual or contract rate	Projected Baseline	780	612	648	708	608	696	692	592	684	608	632	704	7,964
	Actual	712	700	620	624	480	488	668	628	632	632	632	656	7,472
	Savings	68	(88)	28	84	128	208	24	(36)	52	(24)	1	48	494
Demand - \$ at greater of actual or contract rate	Projected Baseline	1,322	1,050	1,103	1,227	1,038	1,062	1,056	1,021	1,156	1,033	1,080	1,210	13,358
	Actual	1,080	1,056	944	944	732	738	1,009	950	956	956	956	997	11,316
	Savings	242	(6)	159	283	307	324	47	71	201	77	124	212	2,041
Total \$		1,389	1,153	1,941	849	922	(1,661)	(2,327)	(491)	1,684	4,940	4,442	2,278	15,120



LONGA-E
Electric Meter
36252003074406

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	119,265	64,161	63,909	36,260	36,653	1,921	2,264	2,058	9,598	65,138	13,586	80,924	495,738
	Actual	78,235	53,747	51,049	9,753	9,338	9,338	6,848	6,848	42,749	67,028	59,765	67,859	462,557
	Savings	41,030	10,414	12,860	26,507	27,315	(7,417)	(4,584)	(4,789)	(33,151)	(1,891)	(46,179)	13,065	33,181
Demand - kW	Projected Baseline	184	148	126	124	148	174	174	174	173	134	102	112	1,770
	Actual	141	128	145	37	117	117	134	134	154	140	124	141	1,510
	Savings	43	20	(19)	86	31	57	39	39	19	(6)	(22)	(28)	260
Demand - kVA	Projected Baseline	218	153	162	145	164	118	118	118	123	162	120	134	1,735
	Actual	141	132	145	41	117	117	135	135	158	144	124	141	1,529
	Savings	77	22	17	104	47	1	(17)	(17)	(35)	18	(4)	(7)	205
Consumption - \$ at greater of actual or contract rate	Projected Baseline	8,671	4,857	4,614	2,538	2,478	170	164	139	685	4,403	975	5,470	35,165
	Actual	5,688	4,069	3,686	683	631	826	495	463	3,052	4,531	4,290	4,587	33,001
	Savings	2,983	788	928	1,855	1,846	(656)	(331)	(324)	(2,367)	(128)	(3,315)	883	2,164
Demand - \$ at greater of actual or contract rate	Projected Baseline	736	592	504	496	592	696	696	696	692	536	408	448	7,092
	Actual	564	512	580	148	464	464	536	536	616	560	496	564	6,040
	Savings	172	80	(76)	348	128	232	160	160	76	(24)	(88)	(116)	1,052
Demand - \$ at greater of actual or contract rate	Projected Baseline	1,286	903	956	856	968	696	696	696	726	956	708	791	10,237
	Actual	832	779	856	242	690	690	797	797	932	850	732	832	9,027
	Savings	454	124	100	614	277	6	(100)	(100)	(207)	106	(24)	(41)	1,209
Total \$		3,400	908	894	2,753	2,252	(263)	(250)	(264)	(2,371)	(46)	(3,233)	726	4,505



LONGA-N
Gas Meter
80184058004

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - m ³	Projected Baseline	8,159	8,079	6,069	2,196	395	8,464	232	564	1,890	3,938	6,954	9,227	56,167
	Actual	8,021	6,220	4,954	4,813	870	328	190	190	969	5,141	6,170	8,990	46,855
	Savings	138	1,859	1,115	(2,617)	(475)	8,136	43	374	921	(1,203)	784	237	9,312
Consumption - \$ at greater of actual or contract rate	Projected Baseline	3,345	3,323	2,520	934	175	4,266	157	381	870	1,614	2,910	3,794	24,289
	Actual	3,289	2,558	2,057	2,047	385	165	128	128	446	2,108	2,582	3,696	19,589
	Savings	57	765	463	(1,113)	(210)	4,101	29	253	424	(493)	328	97	4,701



MIMIA-N
Gas Meter
80134003002

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - m ³	Projected Baseline	6,954	8,131	8,019	5,560	1,933	1,577	875	778	802	1,800	3,634	6,674	46,737
	Actual	5,415	7,495	6,232	4,587	554	1,105	608	167	167	1,280	3,561	5,816	36,986
	Savings	1,539	636	1,787	973	1,379	472	267	611	636	520	73	858	9,751
Consumption - \$ at greater of actual or contract rate	Projected Baseline	2,893	3,334	3,298	2,314	921	683	450	553	570	801	1,512	2,799	20,128
	Actual	2,253	3,073	2,563	1,909	264	479	313	118	118	570	1,482	2,439	15,580
	Savings	640	261	735	405	657	204	137	435	452	232	30	360	4,548



PINEA-E
Electric Meter
36252003075254

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	71,856	63,633	38,698	12,540	15,791	13,469	14,057	15,653	65,919	75,351	69,144	0	456,111
	Actual	65,446	56,030	54,162	8,715	8,404	30,816	6,225	25,213	3,112	33,306	151,904	0	443,333
	Savings	6,409	7,603	(15,464)	3,825	7,387	(17,347)	7,832	(9,560)	62,807	42,045	(82,760)	0	12,778
Demand - kW	Projected Baseline	202	159	149	202	202	202	174	73	215	194	203	0	1,974
	Actual	190	179	211	65	81	82	89	77	44	198	203	0	1,418
	Savings	13	(21)	(62)	137	121	120	85	(3)	172	(4)	0	0	556
Demand - kVA	Projected Baseline	238	182	169	233	233	233	201	83	246	228	237	0	2,284
	Actual	196	190	205	70	86	84	96	79	58	211	215	0	1,489
	Savings	43	(9)	(36)	163	147	149	105	4	188	17	22	0	795
Consumption - \$ at greater of actual or contract rate	Projected Baseline	5,224	4,817	2,794	878	1,067	1,192	1,016	1,058	4,707	5,094	4,963	0	32,810
	Actual	4,758	4,241	3,910	610	568	2,727	450	1,704	222	2,251	10,904	0	32,347
	Savings	466	576	(1,116)	268	499	(1,535)	566	(646)	4,484	2,842	(5,941)	0	463
Demand - \$ at greater of actual or contract rate	Projected Baseline	808	636	596	808	808	808	696	292	860	776	812	0	7,900
	Actual	760	716	844	260	324	328	356	304	176	792	812	0	5,672
	Savings	49	(81)	(248)	548	484	480	340	(12)	684	(16)	1	0	2,229
Demand - \$ at greater of actual or contract rate	Projected Baseline	1,404	1,074	997	1,375	1,375	1,375	1,186	490	1,451	1,345	1,398	0	13,470
	Actual	1,156	1,121	1,210	413	507	496	566	466	342	1,245	1,269	0	8,791
	Savings	248	(47)	(212)	962	867	879	620	24	1,109	100	130	0	4,679
Total \$		729	387	(1,506)	1,768	1,851	186	1,489	(635)	6,039	2,927	(5,465)	0	7,770



PINEA-N
Gas Meter
50149365910

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - m ³	Projected Baseline	3,131	3,851	2,471	1,321	973	420	334	478	899	1,913	5,284	4,006	25,082
	Actual	4,129	5,098	3,343	945	945	242	3,615	243	1,552	2,061	5,141	5,261	32,575
	Savings	(998)	(1,247)	(872)	376	28	178	(3,281)	235	(653)	(148)	143	(1,255)	(7,493)
Consumption - \$ at greater of actual or contract rate	Projected Baseline	1,305	1,594	1,040	1,112	819	227	3,466	302	392	825	2,226	1,684	14,990
	Actual	1,721	2,110	1,407	795	795	130	37,553	153	677	888	2,166	2,212	50,608
	Savings	(416)	(516)	(367)	317	23	96	(34,087)	148	(285)	(64)	60	(528)	(35,617)