

South District Savings Summary 2008

Electricity

Gas

		Estimated Annual Savings			Actual Savings			Estimated Annual Savings			Actual Savings	
		kWh	kW	kVA	kWh	kW	kVA	m3	Jan-Dec	m3		
East York Curling Club	EASCH-E	102,038	24	131	Jan-Dec	(57,916)	224	(92)	EASCH-N	13,839	Jan-Dec	(12,566)
East York Memorial Arena	EASTA-E	171,133	86	259	Jan-Dec	(15,593)	(82)	87				
						(73,509)	141	(4)				



Electric Meters

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	122,107	135,931	132,915	89,879	87,891	47,725	18,811	22,820	76,840	100,007	111,179	73,849	1,019,954
	Actual	127,135	117,524	116,653	88,506	87,440	44,478	15,529	47,419	121,179	119,437	123,324	84,839	1,093,463
	Savings	(5,028)	18,407	16,262	1,373	451	3,246	3,283	(24,599)	(44,339)	(19,430)	(12,145)	(10,990)	(73,509)
Demand - kW	Projected Baseline	289	273	293	290	206	215	179	299	299	260	250	173	3,026
	Actual	268	268	270	231	256	230	127	259	252	271	260	192	2,885
	Savings	21	5	23	59	(49)	(15)	52	40	47	(11)	(10)	(19)	141
Demand - kVA	Projected Baseline	307	291	319	313	231	238	84	228	236	286	273	198	3,004
	Actual	276	274	278	242	273	242	134	271	265	282	273	199	3,008
	Savings	31	17	41	72	(42)	(4)	(50)	(44)	(28)	3	(0)	(0)	(4)
Consumption - \$	Projected Baseline	8,877	10,290	9,596	6,292	5,941	4,224	1,360	1,543	5,486	6,760	7,980	4,992	73,342
	Actual	9,243	8,897	8,422	6,195	5,911	3,936	1,123	3,206	8,652	8,074	8,852	5,735	78,246
	Savings	(366)	1,393	1,174	96	31	287	237	(1,663)	(3,166)	(1,313)	(872)	(743)	(4,904)
Demand - \$	Projected Baseline	1,156	1,092	1,172	1,160	824	860	1,292	1,196	1,196	1,040	1,000	692	12,680
	Actual	1,076	1,072	1,076	924	1,024	920	772	1,036	1,008	1,084	1,040	768	11,800
	Savings	82	20	96	236	(200)	(61)	520	160	188	(44)	(40)	(76)	881
Demand - \$	Projected Baseline	1,811	1,711	1,876	1,853	1,363	1,404	779	1,345	1,392	1,687	1,611	1,168	18,001
	Actual	1,628	1,617	1,634	1,428	1,611	1,422	1,192	1,599	1,564	1,670	1,611	1,174	18,148
	Savings	183	94	242	425	(248)	(18)	(413)	(254)	(171)	18	0	(6)	(148)
Total \$		(101)	1,508	1,512	757	(418)	209	344	(1,757)	(3,149)	(1,340)	(912)	(825)	(4,171)



Gas Meters

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - m ³	Projected Baseline	7,868	9,352	8,011	4,565	1,428	145	139	35	25	1,366	3,655	7,898	44,488
	Actual	13,227	8,219	11,265	5,446	1,857	153	537	167	432	1,591	5,209	8,951	57,054
	Savings	(5,359)	1,133	(3,254)	(881)	(429)	(8)	(398)	(132)	(407)	(225)	(1,554)	(1,053)	(12,566)
Consumption - \$	Projected Baseline	3,226	3,834	3,285	1,895	606	85	62	25	14	596	1,515	3,257	18,400
	Actual	5,423	3,370	4,619	2,261	788	90	240	119	232	694	2,159	3,692	23,685
	Savings	(2,197)	465	(1,334)	(366)	(182)	(5)	(178)	(94)	(218)	(98)	(644)	(434)	(5,285)



EASCH-E
Electric Meter
36252003068477

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	37,723	53,119	45,640	18,380	17,706	7,874	7,735	8,022	10,184	25,368	34,994	0	266,745
	Actual	46,173	39,636	41,608	27,911	29,882	34	69	10,687	47,729	41,192	39,740	0	324,661
	Savings	(8,450)	13,483	4,032	(9,531)	(12,176)	7,839	7,667	(2,665)	(37,545)	(15,824)	(4,746)	0	(57,916)
Demand - kW	Projected Baseline	105	100	109	118	31	53	144	144	141	95	85	0	1,125
	Actual	91	97	96	57	68	66	66	91	85	98	87	0	901
	Savings	15	3	12	61	(36)	(13)	78	53	56	(3)	(2)	0	224
Demand - kVA	Projected Baseline	105	99	108	118	31	50	48	48	51	95	85	0	839
	Actual	93	100	99	60	71	68	68	93	88	101	90	0	931
	Savings	12	(0)	9	58	(39)	(19)	(20)	(45)	(36)	(6)	(5)	0	(92)
Consumption - \$ at greater of actual or contract rate	Projected Baseline	2,742	4,021	3,295	1,287	1,197	697	559	542	727	1,715	2,512	0	19,295
	Actual	3,357	3,000	3,004	1,954	2,020	3	5	722	3,408	2,785	2,853	0	23,111
	Savings	(614)	1,021	291	(667)	(823)	694	554	(180)	(2,681)	(1,070)	(341)	0	(3,816)
Demand - \$ at greater of actual or contract rate	Projected Baseline	420	400	436	472	124	212	1,152	576	564	380	340	0	5,076
	Actual	364	388	384	228	272	264	528	364	336	392	348	0	3,868
	Savings	57	12	52	244	(148)	(52)	624	212	228	(12)	(8)	0	1,209
Demand - \$ at greater of actual or contract rate	Projected Baseline	620	584	637	696	183	295	566	283	301	561	502	0	5,227
	Actual	549	590	584	354	419	401	802	549	519	596	531	0	5,894
	Savings	71	(6)	53	342	(236)	(106)	(236)	(266)	(218)	(35)	(30)	0	(667)
Total \$		(444)	918	378	(58)	(1,207)	372	906	(234)	(2,528)	(1,117)	(358)	0	(3,374)

Toronto Arenas
 South District
 South York Curling Club

24-Mar-09



EASCH-N
 Gas Meter
 120177640005

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - m ³	Projected Baseline	7,868	9,352	8,011	4,565	1,428	145	139	35	25	1,366	3,655	7,898	44,488
	Actual	13,227	8,219	11,265	5,446	1,857	153	537	167	432	1,591	5,209	8,951	57,054
	Savings	(5,359)	1,133	(3,254)	(881)	(429)	(8)	(398)	(132)	(407)	(225)	(1,554)	(1,053)	(12,566)
Consumption - \$ at greater of actual or contract rate	Projected Baseline	3,226	3,834	3,285	1,895	606	85	62	25	14	596	1,515	3,257	18,400
	Actual	5,423	3,370	4,619	2,261	788	90	240	119	232	694	2,159	3,692	23,685
	Savings	(2,197)	465	(1,334)	(366)	(182)	(5)	(178)	(94)	(218)	(98)	(644)	(434)	(5,285)

Toronto Arenas
South District
 East York Memorial Arena

24-Mar-09



EASTA-E
Electric Meter
 36252003068486

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	84,384	82,812	87,275	71,499	70,185	39,851	11,076	14,798	66,656	74,639	76,185	73,849	753,209
	Actual	80,962	77,888	75,045	60,595	57,558	44,444	15,460	36,732	73,450	78,245	83,584	84,839	768,802
	Savings	3,422	4,924	12,230	10,904	12,627	(4,593)	(4,384)	(21,934)	(6,794)	(3,606)	(7,399)	(10,990)	(15,593)
Demand - kW	Projected Baseline	184	173	184	172	175	162	35	155	158	165	165	173	1,901
	Actual	178	171	173	174	188	164	61	168	168	173	173	192	1,983
	Savings	6	2	11	(2)	(13)	(2)	(26)	(13)	(10)	(8)	(8)	(19)	(82)
Demand - kVA	Projected Baseline	202	191	210	196	200	188	36	180	185	191	188	198	2,165
	Actual	183	174	178	182	202	173	66	178	177	182	183	199	2,077
	Savings	20	17	32	14	(2)	15	(30)	1	8	9	5	(0)	87
Consumption - \$ at greater of actual or contract rate	Projected Baseline	6,135	6,269	6,301	5,005	4,745	3,527	801	1,000	4,759	5,046	5,469	4,992	54,048
	Actual	5,886	5,896	5,418	4,242	3,891	3,933	1,118	2,483	5,244	5,289	6,000	5,735	55,135
	Savings	249	373	883	763	854	(406)	(317)	(1,483)	(485)	(244)	(531)	(743)	(1,088)
Demand - \$ at greater of actual or contract rate	Projected Baseline	736	692	736	688	700	648	140	620	632	660	660	692	7,604
	Actual	712	684	692	696	752	656	244	672	672	692	692	768	7,932
	Savings	25	8	44	(8)	(52)	(9)	(104)	(52)	(40)	(32)	(32)	(76)	(328)
Demand - \$ at greater of actual or contract rate	Projected Baseline	1,192	1,127	1,239	1,156	1,180	1,109	212	1,062	1,092	1,127	1,109	1,168	12,774
	Actual	1,080	1,027	1,050	1,074	1,192	1,021	389	1,050	1,044	1,074	1,080	1,174	12,254
	Savings	112	100	189	83	(12)	89	(177)	12	47	53	30	(6)	519
Total \$		367	441	1,060	812	790	(230)	(577)	(1,523)	(452)	(223)	(503)	(825)	(863)