

**North District Savings Summary 2008**

**Electricity**

**Gas**

		Estimated Annual Savings			Actual Savings			Estimated Annual Savings		Actual Savings		
		kWh	kW	kVA	kWh	kW	kVA	m3		m3		
Baycrest Arena	BAYCA-E	89,184	32	209	Jan-Dec	53,334	(16)	373				
Bayview Arena	BAYVA-E	134,368	36	181	Jan-Dec	(17,037)	133	272	BAYVA-N1	13,168	Jan-Dec	7,550
Cummer C.C./Arena/Pool	CUMMA-E	259,680	92	572	Jan-Dec	387,469	382	986	CUMMA-N1	33,298	Jan-Dec	35,282
Don Mills Civitan Arena	DONMA-E1 DONMA-E2	178,635	48	247	Jan-Dec Jan-Dec	26,752 38,766	106 124	373 0	DONMA-N2	22,488	Jan-Dec	3,208
Fenside Arena	FENSA-E	112,736	24	167	Jan-Dec	(88,803)	183	407	FENSA-N	7,521	Jan-Dec	1,582
Flemingdon Arena									FLEMA-N	6,934	Jan-Dec	11,246
Glen Long C.C./ODP/Bocce/AIR									GLENC-N1 GLENC-N2	22,039	Jan-Dec Jan-Dec	722 1,137
Goulding Park C.C./Arena/ODP	GOULA-E	43,873	49	52	Jan-Dec	87,835	58	284	GOULA-N2	6,028	Jan-Dec	10,293
Herbert H. Carnegie Centennial Cent	NYCEA-E1	225,711	141	577	Jan-Dec	81,639	57	524	NYCEA-N	30,492	Jan-Dec	(18,221)
Irving W. Chapley C.C./AIR									CHAPC-N	4,198	Jan-Dec	4,112
John Booth Mem. Arena/Bocce	JOHNA-E1	94,354	39	169	Jan-Dec	46,897	20	47	JOHNA-N	9,081	Jan-Dec	13,381
Leaside Curling Club	LEACH-E LEACH-E2	111,699			Jan-Dec Jan-Dec	58,461 (51,360)	0 0	0 0				
Ledbury C.C./ODP/AIR									LEDBR-N	3,805	Jan-Dec	2,199
Mitchell Field C.C./Arena	MITCA-E2	182,505	82	342	Jan-Dec	148,078	286	483				
Oriole C.R.C./Arena/ODP	ORIOA-E	414,135	116	553	Jan-Dec	299,867	277	795	ORIOA-N1	23,887	Jan-Dec	10,492
Otter Creek AIR	OCP-E2	60,263			Jan-Dec	173,018	0	0				
Pleasantview C.C. & Arena/ODP/Boc	PLEAA-E	179,569	103	199	Jan-Dec	157,869	176	229	PLEAA-N1	46,715	Jan-Dec	31,388
Roding C.C./Arena/ODP	RODIA-E2	101,845	50	174	Jan-Dec	229,104	364	473				
Victoria Village Arena	VICTA-E	172,323	110	116	Jan-Dec	122,456	360	296				
York Mills Arena	YORKA-E	55,750	29	134	Jan-Dec	155,746	(60)	8	YORK-N1	5,219	Jan-Dec	13,354
						1,910,092	2,451	5,551				127,724

**Toronto Arenas**  
**North District**  
All Buildings

24-Mar-09

**Electric Meters**

**2008**

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
Consumption - kWh	Projected Baseline	1,245,311	1,397,068	1,263,595	1,002,636	735,986	640,770	711,370	879,006
	Actual	1,160,799	1,105,866	940,393	789,825	511,635	445,262	540,709	694,807
	Savings	84,512	291,202	323,203	212,811	224,351	195,508	170,661	184,199
Demand - kW	Projected Baseline	2,538	2,328	2,521	2,671	2,279	2,087	2,277	2,504
	Actual	2,612	2,451	2,583	2,162	1,950	1,522	1,704	2,112
	Savings	(74)	(122)	(62)	509	328	565	572	392
Demand - kVA	Projected Baseline	2,821	2,614	2,849	2,837	2,574	2,356	2,534	2,954
	Actual	2,540	2,404	2,675	2,177	1,972	1,554	1,726	2,204
	Savings	281	211	174	660	602	802	808	751
Consumption - \$	Projected Baseline	90,534	105,758	91,232	70,185	49,753	56,708	51,432	59,421
	Actual	84,390	83,714	67,896	55,288	34,587	39,406	39,093	46,969
	Savings	6,144	22,044	23,335	14,897	15,166	17,302	12,339	12,452
Demand - \$	Projected Baseline	10,160	9,308	10,084	10,852	9,116	8,348	9,900	10,016
	Actual	10,456	9,804	10,332	8,788	7,796	6,084	7,192	8,452
	Savings	(294)	(495)	(247)	2,064	1,320	2,265	2,708	1,564
Demand - \$	Projected Baseline	16,644	15,429	16,803	16,732	15,181	13,900	16,013	17,435
	Actual	14,986	14,184	15,783	12,838	11,629	9,163	10,579	13,004
	Savings	1,658	1,244	1,021	3,895	3,552	4,738	5,434	4,431
<b>Total \$</b>		<b>7,508</b>	<b>22,793</b>	<b>24,109</b>	<b>20,856</b>	<b>20,038</b>	<b>24,305</b>	<b>20,481</b>	<b>18,447</b>



Sep	Oct	Nov	Dec	Total
939,640	1,277,089	1,123,466	858,076	12,074,014
1,035,672	1,247,809	953,294	737,851	10,163,922
(96,032)	29,280	170,172	120,225	<b>1,910,092</b>
2,685	2,716	2,152	1,672	28,430
2,596	2,580	2,116	1,591	25,979
89	137	35	82	<b>2,451</b>
2,949	3,060	2,464	1,934	31,947
2,692	2,634	2,169	1,652	26,397
257	426	296	282	<b>5,551</b>
67,090	86,331	80,642	58,006	867,092
73,947	84,352	68,427	49,879	727,948
(6,857)	1,979	12,215	8,127	<b>139,144</b>
10,736	12,264	8,608	6,688	116,080
10,388	11,580	8,472	6,364	105,708
348	684	136	326	<b>10,378</b>
17,399	19,977	14,544	11,405	191,461
15,889	17,193	12,797	9,747	157,790
1,510	2,787	1,746	1,658	<b>33,673</b>
(4,998)	5,450	14,097	10,111	<b>183,196</b>



Gas Meters

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - m <sup>3</sup>	Projected Baseline	151,497	196,055	150,571	61,171	44,665	27,025	32,164	36,558	32,103	66,504	112,659	171,833	1,082,805
	Actual	132,861	181,299	113,730	49,135	37,773	26,307	28,595	26,421	26,725	61,111	110,389	160,734	955,081
	Savings	18,636	14,756	36,841	12,035	6,892	718	3,569	10,137	5,378	5,393	2,270	11,099	<b>127,724</b>
Consumption - \$	Projected Baseline	62,346	80,628	63,556	26,037	18,911	11,651	14,011	15,947	14,148	27,824	46,852	71,347	453,259
	Actual	54,679	74,508	48,229	20,721	15,757	11,008	11,968	11,249	11,424	25,417	45,787	66,703	397,450
	Savings	7,668	6,120	15,327	5,315	3,154	643	2,043	4,698	2,724	2,407	1,065	4,644	<b>55,809</b>



BAYCA-E  
Electric Meter  
36252003073032

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	79,954	66,554	44,618	51,036	44,413	42,012	17,080	10,672	12,620	44,329	62,126	44,006	519,419
	Actual	49,597	56,237	56,237	58,728	4,928	4,928	4,928	4,928	72,632	47,729	57,690	47,522	466,085
	Savings	30,357	10,317	(11,619)	(7,692)	39,484	37,084	12,151	5,744	(60,012)	(3,400)	4,436	(3,516)	<b>53,334</b>
Demand - kW	Projected Baseline	182	137	142	160	166	190	142	122	126	176	155	142	1,840
	Actual	153	127	134	123	161	161	161	161	172	185	166	151	1,856
	Savings	29	11	8	37	5	28	(19)	(39)	(46)	(9)	(11)	(9)	<b>(16)</b>
Demand - kVA	Projected Baseline	205	156	159	180	187	214	174	217	216	200	184	161	2,253
	Actual	155	129	134	123	161	161	161	161	176	190	171	156	1,880
	Savings	50	27	25	57	26	53	12	56	40	10	13	5	<b>373</b>
Consumption - \$ at greater of actual or contract rate	Projected Baseline	5,813	5,038	3,221	3,572	3,002	3,718	1,235	721	901	2,997	4,459	2,975	37,653
	Actual	3,606	4,257	4,060	4,111	333	436	356	333	5,186	3,226	4,141	3,212	33,259
	Savings	2,207	781	(839)	(538)	2,669	3,282	879	388	(4,285)	(230)	318	(238)	<b>4,394</b>
Demand - \$ at greater of actual or contract rate	Projected Baseline	728	548	568	640	664	760	568	488	504	704	620	568	7,360
	Actual	612	508	536	492	644	644	644	644	688	736	664	604	7,416
	Savings	116	41	32	148	20	116	(76)	(156)	(184)	(32)	(44)	(36)	<b>(55)</b>
Demand - \$ at greater of actual or contract rate	Projected Baseline	1,210	920	938	1,062	1,103	1,263	1,027	1,280	1,274	1,180	1,086	950	13,293
	Actual	915	761	791	726	950	950	950	950	1,038	1,121	1,009	920	11,080
	Savings	295	159	148	336	153	313	77	330	236	59	77	30	<b>2,213</b>
<b>Total \$</b>		<b>2,463</b>	<b>897</b>	<b>(606)</b>	<b>(36)</b>	<b>2,843</b>	<b>2,936</b>	<b>822</b>	<b>563</b>	<b>(4,005)</b>	<b>(203)</b>	<b>333</b>	<b>(244)</b>	<b>5,762</b>



BAYVA-E  
Electric Meter  
36252003072177

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	54,758	59,585	55,098	37,570	21,740	39,160	38,778	34,132	29,763	58,942	53,817	0	483,342
	Actual	54,214	56,549	46,692	26,718	33,981	36,316	10,376	60,699	76,004	55,511	43,319	0	500,379
	Savings	544	3,036	8,406	10,852	(12,241)	2,844	28,402	(26,567)	(46,241)	3,431	10,498	0	(17,037)
Demand - kW	Projected Baseline	110	112	128	153	128	143	120	102	122	132	120	0	1,369
	Actual	140	155	147	51	92	94	35	140	128	149	104	0	1,236
	Savings	(30)	(43)	(19)	101	36	48	85	(38)	(6)	(17)	16	0	133
Demand - kVA	Projected Baseline	124	128	147	171	143	159	134	115	146	158	138	0	1,562
	Actual	150	155	155	51	95	97	40	150	135	155	108	0	1,291
	Savings	(26)	(27)	(8)	120	48	62	94	(35)	11	4	30	0	272
Consumption - \$ at greater of actual or contract rate	Projected Baseline	3,981	4,511	3,978	2,630	1,470	3,466	2,804	2,307	2,125	3,984	3,863	0	35,118
	Actual	3,941	4,281	3,371	1,870	2,297	3,214	750	4,103	5,427	3,753	3,109	0	36,117
	Savings	40	230	607	760	(827)	252	2,053	(1,796)	(3,302)	232	754	0	(999)
Demand - \$ at greater of actual or contract rate	Projected Baseline	440	448	512	612	512	572	480	408	488	528	480	0	5,480
	Actual	560	620	588	204	368	376	140	560	512	596	416	0	4,940
	Savings	(120)	(172)	(76)	408	144	196	340	(152)	(24)	(68)	64	0	540
Demand - \$ at greater of actual or contract rate	Projected Baseline	732	755	867	1,009	844	938	791	679	861	932	814	0	9,222
	Actual	885	915	915	301	561	572	236	885	797	915	637	0	7,617
	Savings	(153)	(159)	(47)	708	283	366	555	(207)	65	20	177	0	1,607
<b>Total \$</b>		<b>(237)</b>	<b>(126)</b>	<b>445</b>	<b>1,850</b>	<b>(400)</b>	<b>754</b>	<b>2,815</b>	<b>(2,154)</b>	<b>(3,085)</b>	<b>182</b>	<b>951</b>	<b>0</b>	<b>993</b>

Toronto Arenas  
North District  
Bayview Arena

24-Mar-09



BAYVA-N1  
Gas Meter  
180146061003

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - m <sup>3</sup>	Projected Baseline	9,440	11,212	9,731	3,193	2,531	580	525	512	725	3,636	6,314	10,695	59,092
	Actual	8,403	7,676	9,115	2,284	1,956	323	323	693	2,123	3,024	6,920	8,702	51,542
	Savings	1,037	3,536	616	909	575	257	202	(181)	(1,398)	612	(606)	1,993	<b>7,550</b>
Consumption - \$ at greater of actual or contract rate	Projected Baseline	3,870	4,597	5,434	1,504	1,043	241	215	210	297	1,568	2,625	4,840	26,444
	Actual	3,445	3,147	5,090	1,076	806	134	132	284	870	1,304	2,877	3,939	23,104
	Savings	425	1,450	344	428	237	107	83	(74)	(573)	264	(252)	902	<b>3,340</b>

Toronto Arenas  
 North District  
 Irving W. Chapley C.C./AIR

24-Mar-09



CHAPC-N  
 Gas Meter  
 30164585004

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - m <sup>3</sup>	Projected Baseline	2,522	3,297	1,978	1,658	2,070	498	457	1,063	944	833	1,874	3,213	20,407
	Actual	2,032	2,247	1,628	305	305	2,224	1,054	1,690	486	1,645	862	1,817	16,295
	Savings	490	1,050	350	1,353	1,765	(1,726)	(597)	(627)	458	(812)	1,012	1,396	<b>4,112</b>
Consumption - \$ at greater of actual or contract rate	Projected Baseline	1,088	1,413	870	851	1,062	204	188	458	493	365	917	1,444	9,352
	Actual	877	963	716	157	157	912	432	728	254	720	422	817	7,153
	Savings	211	450	154	694	906	(708)	(245)	(270)	239	(355)	495	628	<b>2,199</b>





CUMMA-E  
Electric Meter  
36252003072131

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	146,791	141,123	154,295	138,294	114,846	111,054	124,327	140,865	164,234	164,844	151,756	144,973	1,697,402
	Actual	115,987	106,356	107,978	114,843	90,065	83,306	99,650	88,100	139,899	130,259	121,369	112,121	1,309,933
	Savings	30,804	34,767	46,317	23,451	24,781	27,748	24,677	52,765	24,335	34,585	30,387	32,852	<b>387,469</b>
Demand - kW	Projected Baseline	255	247	284	258	264	240	260	367	334	347	268	269	3,393
	Actual	278	225	239	260	263	207	222	201	296	298	274	248	3,011
	Savings	(23)	22	45	(2)	1	33	38	166	38	49	(6)	21	<b>382</b>
Demand - kVA	Projected Baseline	308	298	344	318	325	278	302	435	398	413	325	327	4,071
	Actual	286	231	245	268	272	207	222	201	308	309	284	254	3,085
	Savings	22	67	99	50	53	71	80	234	90	104	41	74	<b>986</b>
Consumption - \$ at greater of actual or contract rate	Projected Baseline	10,672	10,683	11,140	9,681	7,764	9,828	8,989	9,522	11,726	11,143	10,893	9,800	121,842
	Actual	8,432	8,051	7,796	8,039	6,088	7,373	7,205	5,956	9,989	8,806	8,712	7,579	94,025
	Savings	2,239	2,632	3,344	1,642	1,675	2,456	1,784	3,567	1,738	2,338	2,181	2,221	<b>27,816</b>
Demand - \$ at greater of actual or contract rate	Projected Baseline	1,020	988	1,136	1,032	1,056	960	1,040	1,468	1,336	1,388	1,072	1,076	13,572
	Actual	1,112	900	956	1,040	1,052	828	888	804	1,184	1,192	1,096	992	12,044
	Savings	(92)	88	180	(8)	4	132	152	664	152	196	(24)	84	<b>1,528</b>
Demand - \$ at greater of actual or contract rate	Projected Baseline	1,817	1,758	2,030	1,876	1,918	1,640	1,782	2,567	2,348	2,437	1,918	1,929	24,019
	Actual	1,687	1,357	1,446	1,581	1,605	1,221	1,310	1,186	1,817	1,823	1,676	1,499	18,207
	Savings	130	401	584	295	313	419	472	1,381	531	614	242	431	<b>5,812</b>
<b>Total \$</b>		<b>2,120</b>	<b>2,839</b>	<b>3,895</b>	<b>1,872</b>	<b>1,992</b>	<b>2,427</b>	<b>2,292</b>	<b>5,612</b>	<b>2,328</b>	<b>3,148</b>	<b>2,272</b>	<b>2,735</b>	<b>33,532</b>

Toronto Arenas  
 North District  
 Cummer C.C./Arena/Pool

24-Mar-09



CUMMA-N1  
 Gas Meter  
 180187234513

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - m <sup>3</sup>	Projected Baseline	23,055	27,261	24,885	13,424	12,896	8,420	8,084	7,953	8,815	15,749	18,055	27,354	195,951
	Actual	11,534	30,622	12,461	10,437	14,301	8,318	8,871	8,318	2,459	12,845	17,797	22,706	160,669
	Savings	11,521	(3,361)	12,424	2,987	(1,405)	102	(787)	(365)	6,356	2,904	258	4,648	<b>35,282</b>
Consumption - \$ at greater of actual or contract rate	Projected Baseline	9,453	11,177	10,203	5,504	5,287	3,452	3,315	3,261	3,664	6,457	7,402	11,215	80,390
	Actual	4,729	12,555	5,109	4,279	5,863	3,410	3,637	3,410	1,022	5,266	7,297	9,309	65,888
	Savings	4,724	(1,378)	5,094	1,225	(576)	42	(322)	(150)	2,642	1,191	106	1,906	<b>14,502</b>

**Toronto Arenas**  
**North District**  
 Don Mills Civitan Arena

24-Mar-09



DONMA-E1  
**Electric Meter**  
 36252003071720

**2008**

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	43,776	45,291	34,630	2,685	2,774	0	6,373	0	18,378	95,412	41,518	0	290,838
	Actual	32,746	29,384	9,650	9,650	3,548	0	20,358	0	50,676	74,582	33,493	0	264,086
	Savings	11,030	15,907	24,981	(6,965)	(774)	0	(13,984)	0	(32,298)	20,830	8,025	0	<b>26,752</b>
Demand - kW	Projected Baseline	82	82	99	143	143	0	143	0	110	101	63	0	966
	Actual	94	93	98	98	67	0	112	0	108	100	91	0	860
	Savings	(12)	(11)	1	45	76	0	31	0	2	1	(27)	0	<b>106</b>
Demand - kVA	Projected Baseline	108	109	129	183	183	0	183	0	138	127	81	0	1,240
	Actual	96	93	98	98	67	0	114	0	109	101	91	0	867
	Savings	12	16	32	85	116	0	69	0	28	26	(10)	0	<b>373</b>
Consumption - \$ at greater of actual or contract rate	Projected Baseline	3,183	3,429	2,500	188	188	0	461	0	1,312	6,450	2,980	0	20,690
	Actual	2,381	2,224	697	675	240	0	1,472	0	3,618	5,042	2,404	0	18,753
	Savings	802	1,204	1,804	(488)	(52)	0	(1,011)	0	(2,306)	1,408	576	0	<b>1,937</b>
Demand - \$ at greater of actual or contract rate	Projected Baseline	328	328	396	572	572	0	1,136	0	440	776	252	0	4,800
	Actual	376	372	392	392	268	0	716	0	432	768	364	0	4,080
	Savings	(48)	(44)	5	180	304	0	420	0	8	8	(112)	0	<b>721</b>
Demand - \$ at greater of actual or contract rate	Projected Baseline	637	643	761	1,080	1,080	0	2,142	0	814	1,451	478	0	9,086
	Actual	566	549	578	578	395	0	1,068	0	643	1,139	537	0	6,053
	Savings	71	94	183	502	684	0	1,074	0	171	313	(59)	0	<b>3,033</b>
<b>Total \$</b>		<b>768</b>	<b>1,126</b>	<b>1,876</b>	<b>211</b>	<b>936</b>	<b>0</b>	<b>548</b>	<b>0</b>	<b>(2,004)</b>	<b>1,729</b>	<b>371</b>	<b>0</b>	<b>5,561</b>



DONMA-E2  
Electric Meter  
36252003071711

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	20,054	28,322	0	36,088	13,700	0	16,897	0	4,540	36,353	24,377	0	180,331
	Actual	22,038	19,672	0	23,408	6,350	0	12,699	0	8,840	29,259	19,299	0	141,565
	Savings	(1,984)	8,650	0	12,680	7,350	0	4,198	0	(4,300)	7,094	5,078	0	<b>38,766</b>
Demand - kW	Projected Baseline	54	51	0	47	38	0	64	0	63	51	43	0	411
	Actual	46	46	0	38	25	0	35	0	26	37	35	0	287
	Savings	8	5	0	9	13	0	29	0	38	14	8	0	<b>124</b>
Demand - kVA	Projected Baseline	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual	0	0	0	0	0	0	0	0	0	0	0	0	0
	Savings	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
Consumption - \$ at greater of actual or contract rate	Projected Baseline	1,458	2,144	0	2,526	926	0	1,222	0	324	2,457	1,750	0	12,807
	Actual	1,602	1,489	0	1,639	429	0	918	0	631	1,978	1,385	0	10,072
	Savings	(144)	655	0	888	497	0	304	0	(307)	480	365	0	<b>2,736</b>
Demand - \$ at greater of actual or contract rate	Projected Baseline	216	204	0	356	152	0	480	0	252	404	172	0	2,236
	Actual	184	184	0	288	100	0	248	0	104	296	140	0	1,544
	Savings	32	20	0	68	52	0	232	0	148	108	32	0	<b>692</b>
Demand - \$ at greater of actual or contract rate	Projected Baseline	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual	0	0	0	0	0	0	0	0	0	0	0	0	0
	Savings	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
<b>Total \$</b>		<b>(102)</b>	<b>605</b>	<b>0</b>	<b>925</b>	<b>549</b>	<b>0</b>	<b>516</b>	<b>0</b>	<b>(143)</b>	<b>588</b>	<b>375</b>	<b>0</b>	<b>3,313</b>

Toronto Arenas  
 North District  
 Don Mills Civitan Arena

24-Mar-09



DONMA-N2  
 Gas Meter  
 140165212002

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - m <sup>3</sup>	Projected Baseline	7,878	13,968	9,360	5,007	3,440	835	494	518	804	3,236	6,922	12,818	65,281
	Actual	9,177	15,230	8,671	3,697	2,626	271	438	348	1,241	2,532	6,252	11,590	62,073
	Savings	(1,299)	(1,262)	689	1,310	814	564	56	170	(437)	704	670	1,228	<b>3,208</b>
Consumption - \$ at greater of actual or contract rate	Projected Baseline	3,230	5,727	3,837	2,102	1,418	431	226	284	358	1,346	2,855	5,255	27,069
	Actual	3,763	6,244	3,555	1,552	1,082	140	200	191	553	1,053	2,579	4,752	25,663
	Savings	(532)	(517)	282	550	336	291	25	93	(194)	293	276	503	<b>1,406</b>



FENSA-E  
Electric Meter  
36252003071917

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	30,452	72,613	38,380	4,351	4,496	4,496	4,351	4,641	5,628	29,201	0	0	198,609
	Actual	82,385	52,295	15,495	15,495	15,495	2,697	2,386	2,386	34,448	64,331	0	0	287,412
	Savings	(51,933)	20,318	22,885	(11,144)	(10,999)	1,799	1,965	2,255	(28,820)	(35,130)	0	0	<b>(88,803)</b>
Demand - kW	Projected Baseline	80	103	120	108	108	108	108	108	110	134	0	0	1,087
	Actual	100	118	122	122	122	23	23	23	119	133	0	0	904
	Savings	(20)	(15)	(3)	(14)	(14)	85	85	85	(9)	1	0	0	<b>183</b>
Demand - kVA	Projected Baseline	88	116	136	126	126	126	126	126	129	161	0	0	1,262
	Actual	102	26	130	130	130	23	23	23	128	142	0	0	855
	Savings	(13)	90	6	(3)	(3)	104	104	104	0	20	0	0	<b>407</b>
Consumption - \$ at greater of actual or contract rate	Projected Baseline	2,214	5,497	2,771	305	304	398	315	314	402	1,974	0	0	14,492
	Actual	5,989	3,959	1,119	1,085	1,047	239	173	161	2,460	4,349	0	0	20,580
	Savings	(3,776)	1,538	1,652	(780)	(744)	159	142	152	(2,058)	(2,375)	0	0	<b>(6,088)</b>
Demand - \$ at greater of actual or contract rate	Projected Baseline	320	412	480	432	432	432	432	432	440	536	0	0	4,348
	Actual	400	472	488	488	488	92	92	92	476	532	0	0	3,620
	Savings	(80)	(60)	(10)	(56)	(56)	340	340	340	(36)	4	0	0	<b>726</b>
Demand - \$ at greater of actual or contract rate	Projected Baseline	519	684	802	743	743	743	743	743	761	950	0	0	7,434
	Actual	602	153	767	767	767	136	136	136	755	838	0	0	5,056
	Savings	(83)	531	35	(24)	(24)	608	608	608	6	112	0	0	<b>2,378</b>
<b>Total \$</b>		<b>(3,673)</b>	<b>1,844</b>	<b>1,574</b>	<b>(833)</b>	<b>(823)</b>	<b>1,069</b>	<b>1,081</b>	<b>1,100</b>	<b>(1,978)</b>	<b>(2,259)</b>	<b>0</b>	<b>0</b>	<b>(2,897)</b>

Toronto Arenas  
North District  
Fenside Arena

24-Mar-09



FENSA-N  
Gas Meter  
120125763215

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - m <sup>3</sup>	Projected Baseline	9,682	10,512	9,976	4,995	981	573	94	136	337	2,173	5,067	8,928	53,455
	Actual	12,487	6,338	11,385	4,377	271	136	136	152	73	1,413	7,339	7,766	51,873
	Savings	(2,805)	4,174	(1,409)	618	710	437	(42)	(16)	264	760	(2,272)	1,162	<b>1,582</b>
Consumption - \$ at greater of actual or contract rate	Projected Baseline	3,970	4,313	4,090	2,082	512	348	63	100	382	956	2,077	3,690	22,584
	Actual	5,120	2,600	4,668	1,824	142	82	91	112	83	622	3,009	3,210	21,563
	Savings	(1,150)	1,713	(578)	258	371	265	(28)	(12)	299	335	(932)	480	<b>1,021</b>

Toronto Arenas  
 North District  
 Flemingdon Arena

24-Mar-09



FLEMA-N  
 Gas Meter  
 140141216002

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - m <sup>3</sup>	Projected Baseline	8,467	10,174	8,644	3,482	2,518	425	51	88	412	2,297	4,528	9,218	50,304
	Actual	6,651	7,494	6,349	2,054	1,394	2,034	66	66	2	1,347	4,654	6,947	39,058
	Savings	1,816	2,680	2,295	1,428	1,124	(1,609)	(15)	22	410	950	(126)	2,271	<b>11,246</b>
Consumption - \$ at greater of actual or contract rate	Projected Baseline	3,478	4,171	3,546	1,509	1,086	176	53	106	338	1,016	1,888	3,829	21,195
	Actual	2,732	3,073	2,605	890	601	841	68	79	2	596	1,940	2,885	16,312
	Savings	746	1,099	942	619	485	(666)	(16)	26	337	420	(53)	943	<b>4,883</b>



Toronto Arenas 24-Mar-09  
 North District  
 Glen Long C.C./ODP/Bocce/AIR



GLENC-N1  
 Gas Meter  
 30104780415

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - m <sup>3</sup>	Projected Baseline	3,931	5,019	3,104	1,075	630	177	140	174	502	1,439	3,200	4,802	24,192
	Actual	3,250	4,030	3,541	704	317	17	2,445	240	602	1,244	2,951	4,129	23,470
	Savings	681	989	(437)	371	313	160	(2,305)	(66)	(100)	195	249	673	<b>722</b>
Consumption - \$ at greater of actual or contract rate	Projected Baseline	1,657	2,097	1,305	504	317	396	57	110	251	650	1,388	2,044	10,775
	Actual	1,370	1,683	1,488	330	160	38	1,002	152	301	562	1,280	1,757	10,124
	Savings	287	413	(184)	174	157	358	(945)	(42)	(50)	88	108	287	<b>651</b>

Toronto Arenas 24-Mar-09  
 North District  
 Glen Long C.C./ODP/Bocce/AIR



GLENC-N2  
 Gas Meter  
 30104109000

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - m <sup>3</sup>	Projected Baseline	2,046	2,603	1,628	600	376	0	2,695	1,592	310	757	808	2,466	15,882
	Actual	2,063	2,542	1,081	541	1,242	0	329	1,204	950	745	1,595	2,453	14,745
	Savings	(17)	61	547	59	(866)	0	2,366	388	(640)	12	(787)	13	1,137
Consumption - \$ at greater of actual or contract rate	Projected Baseline	885	1,111	738	291	162	0	1,702	714	162	367	369	1,083	7,582
	Actual	892	1,085	490	262	534	0	208	539	497	361	729	1,077	6,675
	Savings	(7)	26	248	29	(372)	0	1,494	174	(335)	6	(360)	6	907



GOULA-E  
Electric Meter  
36252003072300

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	88,960	91,105	87,567	56,800	52,122	43,820	45,180	66,816	102,961	98,165	101,425	91,527	926,448
	Actual	85,400	81,870	81,980	69,179	46,036	30,202	55,636	58,307	87,007	75,902	84,772	82,322	838,613
	Savings	3,560	9,235	5,587	(12,379)	6,086	13,618	(10,456)	8,509	15,954	22,263	16,653	9,205	<b>87,835</b>
Demand - kW	Projected Baseline	215	186	201	192	166	133	184	247	253	231	197	199	2,404
	Actual	189	181	190	185	238	125	143	259	262	191	193	191	2,346
	Savings	26	5	11	7	(72)	8	41	(12)	(9)	40	4	8	<b>58</b>
Demand - kVA	Projected Baseline	244	213	230	221	179	141	200	284	282	260	223	224	2,700
	Actual	195	185	195	188	248	125	144	269	274	197	199	197	2,416
	Savings	49	28	35	33	(69)	16	55	15	9	62	25	27	<b>284</b>
Consumption - \$ at greater of actual or contract rate	Projected Baseline	6,467	6,897	6,322	3,976	3,523	3,878	3,267	4,517	7,351	6,636	7,280	6,187	66,302
	Actual	6,209	6,198	5,919	4,843	3,112	2,673	4,022	3,942	6,212	5,131	6,085	5,565	59,910
	Savings	259	699	403	(867)	411	1,205	(756)	575	1,139	1,505	1,195	622	<b>6,392</b>
Demand - \$ at greater of actual or contract rate	Projected Baseline	860	744	804	768	664	532	736	988	1,012	924	788	796	9,616
	Actual	756	724	760	740	952	500	572	1,036	1,048	764	772	764	9,388
	Savings	104	20	44	28	(288)	32	164	(48)	(36)	160	16	32	<b>229</b>
Demand - \$ at greater of actual or contract rate	Projected Baseline	1,440	1,257	1,357	1,304	1,056	832	1,180	1,676	1,664	1,534	1,316	1,322	15,936
	Actual	1,151	1,092	1,151	1,109	1,463	738	850	1,587	1,617	1,162	1,174	1,162	14,254
	Savings	289	165	207	195	(407)	94	330	89	47	372	142	159	<b>1,682</b>
<b>Total \$</b>		<b>634</b>	<b>810</b>	<b>628</b>	<b>(614)</b>	<b>(284)</b>	<b>1,047</b>	<b>(212)</b>	<b>616</b>	<b>1,090</b>	<b>2,037</b>	<b>1,283</b>	<b>814</b>	<b>7,847</b>

Toronto Arenas  
 North District  
 Goulding Park C.C./Arena/ODP

24-Mar-09



GOULA-N2  
 Gas Meter  
 30157062912

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - m <sup>3</sup>	Projected Baseline	14,248	17,622	10,617	2,195	1,120	3,975	3,847	4,103	3,915	5,708	11,200	12,010	90,559
	Actual	11,607	12,907	8,894	3,685	1,029	1,786	4,208	3,137	2,866	5,757	10,522	13,868	80,266
	Savings	2,641	4,715	1,723	(1,490)	91	2,189	(361)	966	1,049	(49)	678	(1,858)	<b>10,293</b>
Consumption - \$ at greater of actual or contract rate	Projected Baseline	5,842	7,225	4,353	913	487	1,630	1,577	1,682	1,611	2,340	4,592	4,924	37,175
	Actual	4,759	5,292	3,647	1,532	448	732	1,725	1,286	1,179	2,360	4,314	5,686	32,960
	Savings	1,083	1,933	706	(619)	39	898	(148)	396	432	(20)	278	(762)	<b>4,215</b>



JOHNA-E1

Electric Meter

36252003072603

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	39,221	58,582	39,915	41,269	23,972	15,906	23,307	34,427	60,942	48,870	52,598	50,732	489,740
	Actual	40,881	42,126	43,994	21,167	7,885	13,281	18,884	53,125	62,256	51,672	37,768	49,804	442,843
	Savings	(1,660)	16,456	(4,079)	20,102	16,087	2,625	4,423	(18,698)	(1,314)	(2,802)	14,830	928	<b>46,897</b>
Demand - kW	Projected Baseline	114	107	100	116	49	39	56	129	142	121	133	138	1,244
	Actual	117	132	150	43	41	37	45	132	126	130	132	138	1,224
	Savings	(3)	(25)	(49)	73	7	1	10	(3)	17	(9)	1	0	<b>20</b>
Demand - kVA	Projected Baseline	120	123	110	138	53	43	67	170	166	145	158	163	1,458
	Actual	133	150	175	45	43	37	45	154	151	156	161	160	1,411
	Savings	(13)	(27)	(64)	93	9	6	22	16	16	(11)	(3)	3	<b>47</b>
Consumption - \$ at greater of actual or contract rate	Projected Baseline	2,851	4,435	2,882	2,889	1,620	1,408	1,685	2,327	4,351	3,304	3,775	3,430	34,957
	Actual	2,972	3,189	3,176	1,482	533	1,175	1,365	3,591	4,445	3,493	2,711	3,367	31,500
	Savings	(121)	1,246	(295)	1,407	1,087	232	320	(1,264)	(94)	(189)	1,064	63	<b>3,457</b>
Demand - \$ at greater of actual or contract rate	Projected Baseline	456	428	400	464	196	152	224	516	568	484	532	552	4,972
	Actual	468	528	600	172	164	148	180	528	504	520	528	552	4,892
	Savings	(12)	(100)	(200)	292	32	5	44	(12)	64	(36)	4	2	<b>82</b>
Demand - \$ at greater of actual or contract rate	Projected Baseline	708	726	649	814	313	254	395	1,003	979	856	932	962	8,590
	Actual	785	885	1,027	266	254	218	266	909	891	920	950	944	8,313
	Savings	(77)	(159)	(378)	549	59	35	130	94	89	(65)	(18)	18	<b>278</b>
<b>Total \$</b>		<b>(201)</b>	<b>853</b>	<b>(853)</b>	<b>2,200</b>	<b>1,178</b>	<b>217</b>	<b>473</b>	<b>(1,182)</b>	<b>64</b>	<b>(290)</b>	<b>989</b>	<b>80</b>	<b>3,528</b>

Toronto Arenas  
 North District  
 John Booth Mem. Arena/Bocce

24-Mar-09



JOHNA-N  
 Gas Meter  
 40194307001

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - m <sup>3</sup>	Projected Baseline	8,431	10,273	6,839	2,569	1,759	211	85	167	1,456	3,458	7,693	9,457	52,397
	Actual	6,218	7,495	4,649	749	378	378	384	136	712	4,847	5,641	7,430	39,016
	Savings	2,213	2,778	2,190	1,820	1,382	(167)	(299)	31	744	(1,389)	2,052	2,027	<b>13,381</b>
Consumption - \$ at greater of actual or contract rate	Projected Baseline	3,462	4,212	2,838	1,193	770	103	41	133	703	1,418	3,225	3,913	22,011
	Actual	2,553	3,073	1,929	348	165	185	187	109	344	1,987	2,365	3,075	16,319
	Savings	909	1,139	909	845	605	(82)	(146)	25	359	(570)	860	839	<b>5,692</b>



LEACH-E  
Electric Meter  
36252003068681

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	15,527	23,898	23,556	9,978	10,317	4,503	4,175	4,833	12,945	12,982	21,609	24,389	168,712
	Actual	15,501	12,886	13,945	9,027	2,677	1,867	2,490	3,984	8,778	11,206	12,700	15,190	110,251
	Savings	26	11,012	9,611	951	7,640	2,636	1,685	849	4,167	1,776	8,909	9,199	<b>58,461</b>
Demand - kW	Projected Baseline	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual	0	0	0	0	0	0	0	0	0	0	0	0	0
	Savings	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
Demand - kVA	Projected Baseline	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual	0	0	0	0	0	0	0	0	0	0	0	0	0
	Savings	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
Consumption - \$ at greater of actual or contract rate	Projected Baseline	1,129	1,809	1,701	698	697	399	302	327	924	878	1,551	1,649	12,063
	Actual	1,127	975	1,007	632	181	165	180	269	627	758	912	1,027	7,859
	Savings	2	834	694	67	516	233	122	57	298	120	640	622	<b>4,204</b>
Demand - \$ at greater of actual or contract rate	Projected Baseline	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual	0	0	0	0	0	0	0	0	0	0	0	0	0
	Savings	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
Demand - \$ at greater of actual or contract rate	Projected Baseline	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual	0	0	0	0	0	0	0	0	0	0	0	0	0
	Savings	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
<b>Total \$</b>		<b>2</b>	<b>744</b>	<b>650</b>	<b>64</b>	<b>516</b>	<b>178</b>	<b>114</b>	<b>57</b>	<b>282</b>	<b>120</b>	<b>602</b>	<b>622</b>	<b>3,952</b>

**Toronto Arenas**  
**North District**  
 Leaside Curling Club

24-Mar-09



LEACH-E2  
**Electric Meter**  
 36252003068672

**2008**

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	23,153	26,974	64,629	27,035	2,640	0	0	0	781	11,955	35,731	32,932	225,830
	Actual	34,474	30,427	33,151	18,365	389	2,205	2,205	2,205	41,711	37,197	34,863	39,999	277,190
	Savings	(11,321)	(3,453)	31,478	8,670	2,251	(2,205)	(2,205)	(2,205)	(40,930)	(25,242)	868	(7,067)	<b>(51,360)</b>
Demand - kW	Projected Baseline	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual	0	0	0	0	0	0	0	0	0	0	0	0	0
	Savings	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
Demand - kVA	Projected Baseline	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual	0	0	0	0	0	0	0	0	0	0	0	0	0
	Savings	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
Consumption - \$ at greater of actual or contract rate	Projected Baseline	1,683	2,042	4,666	1,892	178	0	0	0	56	808	2,565	2,226	16,117
	Actual	2,506	2,303	2,394	1,286	26	195	159	149	2,978	2,515	2,502	2,704	19,718
	Savings	(823)	(261)	2,273	607	152	(195)	(159)	(149)	(2,922)	(1,706)	62	(478)	<b>(3,600)</b>
Demand - \$ at greater of actual or contract rate	Projected Baseline	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual	0	0	0	0	0	0	0	0	0	0	0	0	0
	Savings	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
Demand - \$ at greater of actual or contract rate	Projected Baseline	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual	0	0	0	0	0	0	0	0	0	0	0	0	0
	Savings	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
<b>Total \$</b>		<b>(765)</b>	<b>(233)</b>	<b>2,128</b>	<b>586</b>	<b>152</b>	<b>(149)</b>	<b>(149)</b>	<b>(149)</b>	<b>(2,767)</b>	<b>(1,706)</b>	<b>59</b>	<b>(478)</b>	<b>(3,472)</b>





LEDBR-N  
 Gas Meter  
 170191079412

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - m <sup>3</sup>	Projected Baseline	2,566	4,891	2,203	1,584	1,693	300	1,712	3,762	391	602	2,845	13	22,563
	Actual	2,154	2,888	2,221	1,846	1,860	1,164	1,764	1,184	699	700	1,617	2,267	20,364
	Savings	412	2,003	(18)	(262)	(167)	(864)	(52)	2,578	(308)	(98)	1,228	(2,254)	<b>2,199</b>
Consumption - \$ at greater of actual or contract rate	Projected Baseline	1,107	2,072	948	695	713	140	702	1,648	160	247	1,293	6	9,731
	Actual	930	1,224	956	810	783	542	723	518	287	287	735	1,002	8,797
	Savings	178	849	(8)	(115)	(70)	(402)	(21)	1,129	(126)	(40)	558	(997)	<b>934</b>

**North District**  
Mitchell Field C.C./Arena



MITCA-E2  
Electric Meter  
36252003072275

**2008**

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	79,868	62,264	84,870	87,325	58,346	46,207	52,528	76,329	75,173	72,429	70,315	0	765,653
	Actual	74,707	63,750	68,481	30,380	29,633	35,610	43,081	63,750	57,524	74,209	76,450	0	617,575
	Savings	5,161	(1,486)	16,389	56,945	28,713	10,597	9,447	12,579	17,649	(1,780)	(6,135)	0	<b>148,078</b>
Demand - kW	Projected Baseline	160	141	171	211	192	121	159	167	225	167	176	0	1,888
	Actual	178	138	193	76	85	95	102	162	201	196	177	0	1,602
	Savings	(19)	3	(22)	136	107	26	57	5	24	(29)	(1)	0	<b>286</b>
Demand - kVA	Projected Baseline	190	169	168	89	246	159	202	167	120	151	202	0	1,863
	Actual	63	165	198	45	85	95	77	127	216	158	152	0	1,381
	Savings	127	4	(30)	44	161	64	125	40	(96)	(8)	50	0	<b>483</b>
Consumption - \$ at greater of actual or contract rate	Projected Baseline	5,806	4,713	6,128	6,113	3,944	4,089	3,798	5,160	5,367	4,896	5,047	0	55,062
	Actual	5,431	4,826	4,944	2,127	2,003	3,151	3,115	4,310	4,107	5,017	5,488	0	44,518
	Savings	375	(112)	1,183	3,986	1,941	938	683	850	1,260	(120)	(440)	0	<b>10,544</b>
Demand - \$ at greater of actual or contract rate	Projected Baseline	640	564	684	844	768	484	636	668	900	668	704	0	7,560
	Actual	712	552	772	304	340	380	408	648	804	784	708	0	6,412
	Savings	(73)	12	(88)	540	428	104	228	20	96	(116)	(4)	0	<b>1,147</b>
Demand - \$ at greater of actual or contract rate	Projected Baseline	1,121	997	991	525	1,451	938	1,192	985	708	891	1,192	0	10,992
	Actual	372	974	1,168	266	502	561	454	749	1,274	932	897	0	8,148
	Savings	749	24	(177)	260	950	378	738	236	(566)	(41)	295	0	<b>2,844</b>
<b>Total \$</b>	<b>1,026</b>	<b>(65)</b>	<b>843</b>	<b>4,649</b>	<b>3,319</b>	<b>1,198</b>	<b>1,604</b>	<b>1,106</b>	<b>723</b>	<b>(278)</b>	<b>(124)</b>	<b>0</b>	<b>14,002</b>	

**Toronto Arenas** 24-Mar-09  
**North District**  
Herbert H. Carnegie Centennial Centre Arena



NYCEA-E1

**Electric Meter**

000 362 520 076 2821 1

**2008**

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	115,756	116,617	129,607	114,364	45,846	37,292	26,085	96,790	111,262	123,319	119,746	109,540	1,146,224
	Actual	110,463	99,801	103,482	102,673	37,455	37,762	36,192	116,222	120,085	105,764	102,711	91,975	1,064,585
	Savings	5,293	16,816	26,125	11,691	8,391	(470)	(10,107)	(19,432)	(8,823)	17,555	17,035	17,565	<b>81,639</b>
Demand - kW	Projected Baseline	243	226	242	226	115	99	75	222	227	244	227	234	2,380
	Actual	229	212	223	227	98	97	95	241	229	227	216	229	2,323
	Savings	15	14	19	(1)	17	2	(20)	(19)	(2)	17	11	5	<b>57</b>
Demand - kVA	Projected Baseline	295	275	293	274	138	119	93	274	276	297	276	287	2,897
	Actual	234	217	228	233	98	98	95	247	236	232	222	233	2,373
	Savings	61	58	65	41	40	21	(2)	27	40	65	54	54	<b>524</b>
Consumption - \$ at greater of actual or contract rate	Projected Baseline	8,415	8,828	9,358	8,005	3,099	3,300	1,886	6,543	7,944	8,336	8,595	7,405	81,716
	Actual	8,031	7,555	7,471	7,187	2,532	3,342	2,617	7,857	8,574	7,150	7,373	6,218	75,905
	Savings	385	1,273	1,886	818	567	(42)	(731)	(1,314)	(630)	1,187	1,223	1,187	<b>5,811</b>
Demand - \$ at greater of actual or contract rate	Projected Baseline	972	904	968	904	460	396	300	888	908	976	908	936	9,520
	Actual	912	848	892	908	392	388	380	964	916	908	864	916	9,288
	Savings	60	56	76	(4)	68	8	(80)	(76)	(8)	68	44	20	<b>232</b>
Demand - \$ at greater of actual or contract rate	Projected Baseline	1,741	1,623	1,729	1,617	814	702	549	1,617	1,628	1,752	1,628	1,693	17,092
	Actual	1,381	1,280	1,345	1,375	578	578	561	1,457	1,392	1,369	1,310	1,375	14,001
	Savings	360	342	384	242	236	124	(12)	159	236	384	319	319	<b>3,092</b>
<b>Total \$</b>		<b>778</b>	<b>1,535</b>	<b>2,226</b>	<b>1,028</b>	<b>871</b>	<b>100</b>	<b>(775)</b>	<b>(1,230)</b>	<b>(368)</b>	<b>1,638</b>	<b>1,514</b>	<b>1,526</b>	<b>8,842</b>

**Toronto Arenas** 24-Mar-09  
**North District**  
 Herbert H. Carnegie Centennial Centre Arena



NYCEA-N  
**Gas Meter**  
 30130275210

**2008**

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - m <sup>3</sup>	Projected Baseline	21,333	30,550	18,662	8,710	6,367	3,291	2,880	3,352	5,418	10,656	18,656	28,721	158,597
	Actual	27,677	34,025	18,195	8,043	6,893	3,024	2,512	3,041	8,888	10,132	22,562	31,826	176,818
	Savings	(6,344)	(3,475)	467	667	(526)	267	368	311	(3,470)	524	(3,906)	(3,105)	<b>(18,221)</b>
Consumption - \$ at greater of actual or contract rate	Projected Baseline	8,747	12,526	7,651	3,571	2,611	1,349	1,181	1,374	2,221	4,369	7,649	11,776	65,025
	Actual	11,348	13,950	7,460	3,298	2,826	1,240	1,030	1,247	3,644	4,154	9,250	13,049	72,495
	Savings	(2,601)	(1,425)	192	274	(216)	109	151	127	(1,423)	215	(1,602)	(1,273)	<b>(7,471)</b>



OCP-E2  
Electric Meter  
000 216 815 022 8280 9

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	14,810	93,570	19,368	20,752	22,858	18,810	30,875	11,973	22,286	21,689	22,305	21,055	320,353
	Actual	3,735	17,431	17,431	14,526	13,696	18,261	37,768	2,721	5,441	5,442	5,441	5,442	147,335
	Savings	11,075	76,139	1,937	6,226	9,162	549	(6,893)	9,252	16,845	16,247	16,864	15,613	<b>173,018</b>
Demand - kW	Projected Baseline	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual	0	0	0	0	0	0	0	0	0	0	0	0	0
	Savings	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
Demand - kVA	Projected Baseline	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual	0	0	0	0	0	0	0	0	0	0	0	0	0
	Savings	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
Consumption - \$ at greater of actual or contract rate	Projected Baseline	1,077	7,083	1,398	1,453	1,545	1,665	2,232	809	1,591	1,466	1,601	1,423	23,344
	Actual	272	1,320	1,259	1,017	926	1,616	2,731	184	388	368	391	368	10,838
	Savings	805	5,764	140	436	619	49	(498)	625	1,203	1,098	1,210	1,055	<b>12,507</b>
Demand - \$ at greater of actual or contract rate	Projected Baseline	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual	0	0	0	0	0	0	0	0	0	0	0	0	0
	Savings	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
Demand - \$ at greater of actual or contract rate	Projected Baseline	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual	0	0	0	0	0	0	0	0	0	0	0	0	0
	Savings	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
<b>Total \$</b>		<b>749</b>	<b>5,147</b>	<b>131</b>	<b>421</b>	<b>619</b>	<b>37</b>	<b>(466)</b>	<b>625</b>	<b>1,139</b>	<b>1,098</b>	<b>1,140</b>	<b>1,055</b>	<b>11,696</b>



ORIOA-E  
Electric Meter  
36252003071702

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	154,603	145,811	151,759	120,438	111,757	123,930	134,337	132,945	99,964	144,775	154,567	155,509	1,630,395
	Actual	127,849	119,246	117,135	97,357	101,627	103,188	117,296	108,236	80,587	122,148	119,812	116,047	1,330,528
	Savings	26,754	26,565	34,624	23,081	10,130	20,742	17,041	24,709	19,377	22,627	34,755	39,462	<b>299,867</b>
Demand - kW	Projected Baseline	283	265	293	254	241	288	306	285	244	297	273	280	3,309
	Actual	283	274	274	202	216	232	273	250	251	256	250	273	3,032
	Savings	0	(9)	19	52	25	56	34	35	(7)	41	23	7	<b>277</b>
Demand - kVA	Projected Baseline	335	311	343	298	282	336	353	333	283	354	328	333	3,889
	Actual	291	281	280	203	216	236	280	254	256	262	255	280	3,094
	Savings	45	30	63	95	66	99	74	79	27	91	73	53	<b>795</b>
Consumption - \$ at greater of actual or contract rate	Projected Baseline	11,240	11,038	10,957	8,431	7,555	10,968	9,713	8,987	7,137	9,787	11,095	10,512	117,419
	Actual	9,295	9,027	8,457	6,815	6,870	9,132	8,481	7,317	5,754	8,257	8,600	7,845	95,849
	Savings	1,945	2,011	2,500	1,616	685	1,836	1,232	1,670	1,384	1,530	2,495	2,668	<b>21,570</b>
Demand - \$ at greater of actual or contract rate	Projected Baseline	1,132	1,060	1,172	1,016	964	1,152	1,224	1,140	976	1,188	1,092	1,120	13,236
	Actual	1,132	1,096	1,096	808	864	928	1,088	1,000	1,004	1,024	1,000	1,092	12,132
	Savings	0	(36)	76	208	100	224	136	140	(28)	164	92	28	<b>1,104</b>
Demand - \$ at greater of actual or contract rate	Projected Baseline	1,977	1,835	2,024	1,758	1,664	1,982	2,083	1,965	1,670	2,089	1,935	1,965	22,945
	Actual	1,717	1,658	1,652	1,198	1,274	1,392	1,652	1,499	1,510	1,546	1,505	1,652	18,255
	Savings	260	177	372	561	389	590	431	466	159	543	431	313	<b>4,691</b>
<b>Total \$</b>		<b>2,068</b>	<b>1,937</b>	<b>2,788</b>	<b>2,329</b>	<b>1,174</b>	<b>2,216</b>	<b>1,719</b>	<b>2,276</b>	<b>1,441</b>	<b>2,236</b>	<b>2,872</b>	<b>3,008</b>	<b>26,066</b>

Toronto Arenas  
 North District  
 Oriole C.R.C./Arena/ODP

24-Mar-09



ORIOA-N1  
 Gas Meter  
 180197001015

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - m <sup>3</sup>	Projected Baseline	13,634	16,918	18,932	2,000	554	2,598	2,867	2,688	2,598	4,622	8,233	15,725	91,369
	Actual	9,875	17,234	10,378	2,246	2,246	3,425	3,524	3,417	1,515	6,743	5,678	14,597	80,877
	Savings	3,759	(316)	8,554	(245)	(1,691)	(827)	(657)	(729)	1,083	(2,121)	2,555	1,128	<b>10,492</b>
Consumption - \$ at greater of actual or contract rate	Projected Baseline	5,590	6,936	7,762	844	234	1,065	1,175	1,102	1,133	1,895	3,441	6,447	37,625
	Actual	4,049	7,066	4,255	947	947	1,404	1,445	1,401	661	2,765	2,373	5,985	33,297
	Savings	1,541	(130)	3,507	(104)	(713)	(339)	(269)	(299)	472	(870)	1,068	462	<b>4,327</b>



PLEAA-E  
**Electric Meter**  
36252003072024

**2008**

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	81,042	114,604	77,444	65,348	65,700	17,798	50,517	98,708	83,925	81,714	83,469	0	820,268
	Actual	100,543	77,820	62,878	46,536	23,034	31,439	42,022	77,975	65,835	64,746	69,571	0	662,399
	Savings	(19,501)	36,784	14,566	18,812	42,666	(13,641)	8,495	20,733	18,090	16,968	13,898	0	<b>157,869</b>
Demand - kW	Projected Baseline	186	197	196	242	190	198	155	221	204	193	204	0	2,186
	Actual	224	203	208	174	94	114	202	205	205	187	193	0	2,010
	Savings	(39)	(6)	(12)	68	96	84	(47)	16	(1)	6	10	0	<b>176</b>
Demand - kVA	Projected Baseline	187	208	205	253	199	212	156	245	224	223	219	0	2,330
	Actual	234	209	218	185	94	115	216	219	216	197	201	0	2,102
	Savings	(47)	(1)	(13)	68	105	98	(60)	26	9	27	18	0	<b>229</b>
Consumption - \$ at greater of actual or contract rate	Projected Baseline	5,892	8,675	5,591	4,574	4,441	1,575	3,652	6,673	5,992	5,524	5,991	0	58,582
	Actual	7,309	5,891	4,540	3,258	1,557	2,782	3,038	5,271	4,701	4,377	4,994	0	47,718
	Savings	(1,418)	2,785	1,052	1,317	2,884	(1,207)	614	1,402	1,292	1,147	998	0	<b>10,864</b>
Demand - \$ at greater of actual or contract rate	Projected Baseline	744	788	784	968	760	792	620	884	816	772	816	0	8,744
	Actual	896	812	832	696	376	456	808	820	820	748	772	0	8,036
	Savings	(152)	(24)	(48)	272	384	336	(188)	64	(4)	24	44	0	<b>708</b>
Demand - \$ at greater of actual or contract rate	Projected Baseline	1,103	1,227	1,210	1,493	1,174	1,251	920	1,446	1,322	1,316	1,292	0	13,753
	Actual	1,381	1,233	1,286	1,086	555	673	1,274	1,292	1,274	1,162	1,180	0	12,396
	Savings	(277)	(7)	(77)	407	620	578	(354)	153	47	153	112	0	<b>1,356</b>
<b>Total \$</b>		<b>(1,748)</b>	<b>2,457</b>	<b>860</b>	<b>1,951</b>	<b>3,888</b>	<b>(8)</b>	<b>32</b>	<b>1,619</b>	<b>1,266</b>	<b>1,324</b>	<b>1,096</b>	<b>0</b>	<b>12,737</b>



**Toronto Arenas** 24-Mar-09  
**North District**  
Pleasantview C.C. & Arena/ODP/Bocce



PLEAA-N1  
**Gas Meter**  
180196540001

**2008**

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - m <sup>3</sup>	Projected Baseline	20,238	23,605	20,578	8,258	7,078	5,019	6,607	4,954	3,981	9,230	14,222	22,852	146,621
	Actual	15,092	25,786	14,015	6,554	2,453	2,705	2,035	2,289	3,603	7,631	12,608	20,462	115,233
	Savings	5,146	(2,181)	6,563	1,704	4,625	2,314	4,572	2,665	378	1,599	1,614	2,390	<b>31,388</b>
Consumption - \$ at greater of actual or contract rate	Projected Baseline	8,298	9,678	8,437	3,406	2,902	2,058	2,709	2,035	1,632	3,784	5,831	9,369	60,139
	Actual	6,188	10,572	5,746	2,703	1,006	1,109	834	940	1,477	3,129	5,169	8,389	47,264
	Savings	2,110	(894)	2,691	703	1,896	949	1,875	1,095	155	655	662	980	<b>12,875</b>



RODIA-E2  
Electric Meter  
36252003072827

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	93,586	65,531	91,537	51,145	56,259	52,789	55,098	32,058	72,311	57,956	65,963	71,200	765,433
	Actual	54,474	79,687	63,812	29,571	16,497	13,073	26,770	44,201	4,357	64,746	67,547	71,594	536,329
	Savings	39,112	(14,156)	27,725	21,574	39,762	39,716	28,328	(12,143)	67,954	(6,790)	(1,584)	(394)	<b>229,104</b>
Demand - kW	Projected Baseline	188	138	171	173	135	158	149	186	178	159	171	170	1,975
	Actual	186	192	186	145	62	58	62	144	150	128	145	154	1,612
	Savings	2	(54)	(15)	28	73	100	87	42	28	31	26	16	<b>364</b>
Demand - kVA	Projected Baseline	206	151	191	187	146	171	161	211	208	182	195	193	2,203
	Actual	186	192	186	174	62	67	62	152	150	160	174	165	1,730
	Savings	20	(41)	5	13	84	104	99	59	58	22	21	28	<b>473</b>
Consumption - \$ at greater of actual or contract rate	Projected Baseline	6,804	4,961	6,609	3,580	3,803	4,672	3,984	2,167	5,163	3,918	4,735	4,813	55,208
	Actual	3,960	6,032	4,607	2,070	1,115	1,157	1,935	2,988	311	4,377	4,849	4,840	38,242
	Savings	2,843	(1,072)	2,002	1,510	2,688	3,515	2,048	(821)	4,852	(459)	(114)	(27)	<b>16,966</b>
Demand - \$ at greater of actual or contract rate	Projected Baseline	752	552	684	692	540	632	596	744	712	636	684	680	7,904
	Actual	744	768	744	580	248	232	248	576	600	512	580	616	6,448
	Savings	9	(216)	(60)	112	292	400	348	168	112	124	104	64	<b>1,456</b>
Demand - \$ at greater of actual or contract rate	Projected Baseline	1,215	891	1,127	1,103	861	1,009	950	1,245	1,227	1,074	1,151	1,139	12,992
	Actual	1,097	1,133	1,097	1,027	366	395	366	897	885	944	1,027	974	10,207
	Savings	118	(242)	30	77	496	614	584	348	342	130	124	165	<b>2,785</b>
<b>Total \$</b>		<b>2,770</b>	<b>(1,415)</b>	<b>1,844</b>	<b>1,647</b>	<b>3,476</b>	<b>3,698</b>	<b>2,847</b>	<b>(305)</b>	<b>5,048</b>	<b>(205)</b>	<b>121</b>	<b>203</b>	<b>19,728</b>

**North District**  
Victoria Village Arena



VICTA-E  
Electric Meter  
36252003071784

**2008**

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	115,021	102,049	101,915	96,027	44,227	71,392	67,670	67,588	21,631	123,227	0	112,213	922,960
	Actual	97,534	104,797	79,376	83,526	59,662	12,451	0	0	88,714	168,609	0	105,835	800,504
	Savings	17,487	(2,748)	22,539	12,501	(15,435)	58,941	67,670	67,588	(67,083)	(45,382)	0	6,378	<b>122,456</b>
Demand - kW	Projected Baseline	248	195	216	204	219	206	192	199	207	215	0	240	2,341
	Actual	228	185	207	207	173	66	155	155	200	200	0	207	1,981
	Savings	21	10	10	(2)	46	140	37	44	7	15	0	34	<b>360</b>
Demand - kVA	Projected Baseline	249	196	221	207	227	213	199	205	207	224	0	245	2,391
	Actual	233	190	207	207	173	66	207	207	200	200	0	207	2,096
	Savings	16	6	14	0	54	147	(8)	(2)	7	24	0	39	<b>296</b>
Consumption - \$ at greater of actual or contract rate	Projected Baseline	8,362	7,725	7,358	6,722	2,990	6,318	4,893	4,569	1,544	8,330	0	7,586	66,397
	Actual	7,091	7,933	5,731	5,847	4,033	1,102	0	0	6,334	11,398	0	7,154	56,623
	Savings	1,271	(208)	1,627	875	(1,043)	5,216	4,893	4,569	(4,790)	(3,068)	0	431	<b>9,774</b>
Demand - \$ at greater of actual or contract rate	Projected Baseline	992	780	864	816	876	824	768	796	824	1,688	0	960	10,188
	Actual	912	740	828	828	692	264	620	620	800	1,548	0	828	8,680
	Savings	82	40	38	(12)	184	560	148	176	24	140	0	132	<b>1,512</b>
Demand - \$ at greater of actual or contract rate	Projected Baseline	1,469	1,156	1,304	1,221	1,339	1,257	1,174	1,210	1,215	2,549	0	1,446	15,340
	Actual	1,375	1,121	1,221	1,221	1,021	389	1,221	1,221	1,180	2,283	0	1,221	13,476
	Savings	94	35	83	1	319	867	(47)	(12)	35	266	0	224	<b>1,865</b>
<b>Total \$</b>		<b>1,357</b>	<b>(110)</b>	<b>1,642</b>	<b>833</b>	<b>(541)</b>	<b>5,412</b>	<b>4,675</b>	<b>4,733</b>	<b>(4,475)</b>	<b>(2,662)</b>	<b>0</b>	<b>787</b>	<b>11,650</b>



YORKA-E  
Electric Meter  
36252003072195

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	47,980	82,576	64,407	42,132	39,971	11,602	13,791	66,228	40,296	50,928	62,145	0	522,057
	Actual	58,271	55,532	18,677	18,677	18,677	18,677	7,969	7,969	30,878	64,497	66,489	0	366,310
	Savings	(10,291)	27,044	45,731	23,455	21,294	(7,075)	5,823	58,260	9,418	(13,569)	(4,344)	0	<b>155,746</b>
Demand - kW	Projected Baseline	140	140	158	184	125	165	165	149	140	148	122	0	1,636
	Actual	170	170	212	212	212	212	40	40	124	163	142	0	1,696
	Savings	(30)	(30)	(53)	(28)	(87)	(47)	125	110	15	(15)	(20)	0	<b>(60)</b>
Demand - kVA	Projected Baseline	162	162	172	191	139	185	184	173	157	164	136	0	1,826
	Actual	182	182	227	227	227	227	40	40	138	176	152	0	1,818
	Savings	(20)	(19)	(55)	(36)	(88)	(42)	144	133	19	(11)	(16)	0	<b>8</b>
Consumption - \$ at greater of actual or contract rate	Projected Baseline	3,488	6,251	4,650	2,949	2,702	1,027	997	4,477	2,877	3,443	4,461	0	37,322
	Actual	4,236	4,204	1,348	1,307	1,263	1,653	576	539	2,205	4,360	4,773	0	26,463
	Savings	(748)	2,047	3,302	1,642	1,439	(626)	421	3,938	672	(917)	(312)	0	<b>10,859</b>
Demand - \$ at greater of actual or contract rate	Projected Baseline	560	560	632	736	500	660	660	596	560	592	488	0	6,544
	Actual	680	680	848	848	848	848	160	160	496	652	568	0	6,788
	Savings	(120)	(120)	(216)	(112)	(348)	(188)	500	436	64	(60)	(80)	0	<b>(244)</b>
Demand - \$ at greater of actual or contract rate	Projected Baseline	956	956	1,015	1,127	820	1,092	1,086	1,021	926	968	802	0	10,768
	Actual	1,074	1,074	1,339	1,339	1,339	1,339	236	236	814	1,038	897	0	10,726
	Savings	(118)	(118)	(325)	(212)	(519)	(248)	850	785	112	(71)	(94)	0	<b>41</b>
<b>Total \$</b>		<b>(934)</b>	<b>1,590</b>	<b>2,551</b>	<b>1,261</b>	<b>572</b>	<b>(914)</b>	<b>1,743</b>	<b>5,159</b>	<b>813</b>	<b>(1,048)</b>	<b>(468)</b>	<b>0</b>	<b>10,326</b>

**North District**  
York Mills Arena



YORKA-N1  
**Gas Meter**  
170153039000

**2008**

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - m <sup>3</sup>	Projected Baseline	4,027	8,150	3,435	2,420	650	124	1,625	5,497	1,495	2,107	3,044	3,560	36,136
	Actual	4,641	4,785	1,147	1,614	503	503	506	506	506	506	3,391	4,174	22,782
	Savings	(614)	3,365	2,288	806	147	(379)	1,119	4,991	989	1,601	(347)	(614)	<b>13,354</b>
Consumption - \$ at greater of actual or contract rate	Projected Baseline	1,671	3,374	1,544	1,070	306	58	808	2,731	743	1,047	1,299	1,511	16,161
	Actual	1,926	1,981	515	713	237	237	251	251	251	251	1,447	1,771	9,833
	Savings	(255)	1,393	1,028	356	69	(179)	556	2,480	492	795	(148)	(260)	<b>6,328</b>