

East District Savings Summary 2008

Electricity

Gas

		Estimated Annual Savings				Actual Savings				Estimated Annual Savings		Actual Savings
		kWh	kW	kVA		kWh	kW	kVA		m3	m3	
Agincourt R.C./Arena/Pool	AGINA-E	446,474	364	1,071	Jan-Dec	774,151	630	907	AGINA-N	68,411	Jan-Dec	19,489
Centennial R.C./Pool & Ice Galaxy	CENTC-E	487,983	151	595	Jan-Dec	387,285	(698)	(268)	CENTC-N1	141,854	Jan-Dec	20,097
Commander Park C.C & Arena	COMMC-E	381,735	130	343	Jan-Dec	386,311	(562)	(370)	COMMC-N1	28,562	Jan-Dec	55,378
Heron Park C.C./Arena/ODP	HEROC-E	293,973	126	328	Jan-Dec	364,843	83	385	HEROC-N	23,246	Jan-Dec	47,417
Malvern C.R.C./Arena	MALVC-E	363,591	107	659	Jan-Dec	(249,147)	(572)	17	MALVC-N	48,255	Jan-Dec	27,483
McGregor C.C./Arena	MCGRC-E	253,011	59	429	Jan-Dec	225,539	153	681	MCGRC-N	20,733	Jan-Dec	20,230
Mid Scarborough C.C./Arena	MIDSC-E	363,126	217	704	Jan-Dec	385,148	621	1,273	MIDSC-N	43,005	Jan-Dec	(3,574)
Scarborough Gardens Arena	SCARA-E2	166,026	48	328	Jan-Dec	268,443	152	354	SCARA-N	15,859	Jan-Dec	6,204
Scarborough Village C.C./Arena	SCARC-E	254,840	138	580	Jan-Dec	430,818	408	945	SCARC-N	21,204	Jan-Dec	(5,882)
						2,973,390	215	3,924				186,841

Electric Meters

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	1,572,773	1,577,012	1,592,880	1,251,994	1,164,687	1,097,518	1,177,317	1,291,585	1,358,047	1,650,615	1,530,106	1,515,490	16,780,025
	Actual	1,284,064	1,241,982	1,178,449	1,078,530	858,555	943,550	1,117,937	1,174,753	1,144,628	1,370,449	1,268,597	1,145,142	13,806,635
	Savings	288,709	335,030	414,430	173,465	306,133	153,968	59,380	116,832	213,419	280,166	261,509	370,348	2,973,390
Demand - kW	Projected Baseline	3,207	3,019	3,175	3,033	3,010	2,494	2,535	2,967	3,199	3,563	3,332	3,149	36,682
	Actual	3,304	3,168	3,170	3,023	2,768	2,410	2,479	2,920	3,190	3,573	3,246	3,214	36,468
	Savings	(97)	(149)	5	9	242	84	55	47	9	(10)	86	(65)	215
Demand - kVA	Projected Baseline	3,676	3,439	3,611	3,484	3,541	2,915	2,968	3,442	3,716	4,175	3,801	3,614	42,382
	Actual	3,457	3,323	3,370	3,207	2,937	2,550	2,628	3,141	3,459	3,706	3,371	3,308	38,458
	Savings	219	116	241	277	604	365	339	300	257	470	430	306	3,924
Consumption - \$	Projected Baseline	114,341	119,380	115,006	87,640	78,733	97,130	85,120	87,311	96,965	111,582	109,831	102,447	1,205,485
	Actual	93,351	94,018	85,084	75,497	58,038	83,504	80,827	79,413	81,726	92,642	91,060	77,412	992,573
	Savings	20,989	25,362	29,922	12,143	20,695	13,626	4,293	7,898	15,238	18,939	18,771	25,036	212,911
Demand - \$	Projected Baseline	12,832	12,080	12,700	12,128	12,044	9,976	10,136	11,864	12,796	14,252	13,328	12,592	146,728
	Actual	13,216	12,672	12,684	12,096	11,076	9,644	9,916	11,680	12,764	14,296	12,980	12,852	145,876
	Savings	(385)	(592)	18	32	968	332	220	184	32	(44)	348	(258)	855
Demand - \$	Projected Baseline	21,683	20,290	21,311	20,562	20,892	17,204	17,505	20,302	21,930	24,633	22,426	21,323	250,060
	Actual	20,396	19,600	19,883	18,933	17,328	15,057	15,511	18,538	20,402	21,865	19,883	19,523	226,920
	Savings	1,287	690	1,428	1,628	3,564	2,148	1,994	1,764	1,528	2,767	2,543	1,799	23,140
Total \$		21,891	25,460	31,368	13,803	25,226	16,106	6,507	9,846	16,798	21,662	21,662	26,577	236,906



Gas Meters

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - m ³	Projected Baseline	193,245	215,514	215,986	114,601	104,055	44,696	70,828	44,451	49,281	87,351	134,430	203,000	1,477,439
	Actual	164,678	227,840	155,696	91,552	88,173	49,117	38,858	61,836	31,084	71,243	146,458	164,063	1,290,598
	Savings	28,567	(12,326)	60,290	23,049	15,882	(4,421)	31,970	(17,385)	18,197	16,108	(12,028)	38,937	186,841
Consumption - \$	Projected Baseline	79,439	88,361	88,695	47,166	42,754	18,444	29,246	18,430	20,998	36,173	55,241	83,456	608,402
	Actual	67,556	93,414	63,867	37,640	36,181	20,223	16,022	25,489	12,997	29,366	60,106	67,327	530,187
	Savings	11,883	(5,054)	24,829	9,526	6,574	(1,780)	13,224	(7,060)	8,002	6,807	(4,865)	16,129	78,215

Toronto Arenas
 East District
 Agincourt R.C. / Arena



AGINA-E
 Electric Meter
 36105003019644

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	240,841	270,446	278,300	196,757	233,080	231,038	275,991	263,067	239,763	266,011	246,638	308,918	3,050,848
	Actual	180,231	206,378	172,760	139,142	178,363	194,238	230,658	200,775	201,709	190,503	179,297	202,643	2,276,697
	Savings	60,610	64,068	105,540	57,615	54,717	36,800	45,333	62,292	38,054	75,508	67,341	106,275	774,151
Demand - kW	Projected Baseline	538	491	534	565	463	499	495	491	480	661	512	605	6,333
	Actual	445	504	495	373	409	435	485	436	548	531	470	572	5,703
	Savings	92	(13)	39	193	54	64	10	55	(68)	130	41	33	630
Demand - kVA	Projected Baseline	612	558	604	646	553	595	576	570	569	810	605	701	7,399
	Actual	504	576	594	446	493	505	574	535	661	540	487	578	6,492
	Savings	108	(18)	10	200	61	91	2	35	(93)	270	118	124	907
Consumption - \$ at greater of actual or contract rate	Projected Baseline	17,509	20,473	20,093	13,773	15,756	20,447	19,954	17,783	17,119	17,982	17,704	20,883	219,477
	Actual	13,103	15,623	12,473	9,740	12,057	17,190	16,677	13,572	14,402	12,878	12,870	13,699	164,284
	Savings	4,406	4,850	7,620	4,033	3,699	3,257	3,278	4,211	2,717	5,104	4,834	7,184	55,193
Demand - \$ at greater of actual or contract rate	Projected Baseline	2,152	1,964	2,136	2,260	1,852	1,996	1,980	1,964	1,920	2,644	2,048	2,420	25,336
	Actual	1,780	2,016	1,980	1,492	1,636	1,740	1,940	1,744	2,192	2,124	1,880	2,288	22,812
	Savings	372	(52)	156	768	216	256	40	220	(272)	520	168	132	2,524
Demand - \$ at greater of actual or contract rate	Projected Baseline	3,611	3,292	3,564	3,811	3,263	3,511	3,398	3,363	3,357	4,779	3,570	4,136	43,654
	Actual	2,974	3,398	3,505	2,631	2,909	2,980	3,387	3,157	3,900	3,186	2,873	3,410	38,309
	Savings	637	(106)	59	1,180	354	531	12	207	(543)	1,593	696	726	5,345
Total \$		5,416	4,691	7,835	5,981	4,269	4,044	3,329	4,637	1,902	7,217	5,698	8,042	63,062

Toronto Arenas
 East District
 Agincourt R.C. / Arena



AGINA-N
 Gas Meter
 200162119405

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - m ³	Projected Baseline	31,357	40,640	34,376	19,279	20,756	14,881	26,784	14,970	14,043	24,054	30,061	38,007	309,207
	Actual	26,600	47,172	26,970	17,539	24,650	15,126	12,596	15,502	11,808	21,298	33,903	36,554	289,718
	Savings	4,757	(6,532)	7,406	1,740	(3,894)	(245)	14,188	(532)	2,235	2,756	(3,842)	1,453	19,489
Consumption - \$ at greater of actual or contract rate	Projected Baseline	12,856	16,662	14,094	7,904	8,510	6,101	10,981	6,138	5,758	9,862	12,325	15,583	126,775
	Actual	10,906	19,341	11,058	7,191	10,107	6,202	5,164	6,356	4,841	8,732	13,900	14,987	118,784
	Savings	1,950	(2,678)	3,036	713	(1,597)	(100)	5,817	(218)	916	1,130	(1,575)	596	7,990

Toronto Arenas
 East District
 Centennial R.C./Pool & Ice Galaxy



CENTC-E
 Electric Meter
 36252003076066

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	299,275	289,374	297,613	252,752	253,956	227,818	232,754	234,212	266,793	307,100	273,458	302,337	3,237,443
	Actual	251,175	245,272	258,048	246,434	202,823	215,757	232,582	219,434	205,324	275,872	256,860	240,577	2,850,158
	Savings	48,100	44,102	39,565	6,318	51,133	12,061	172	14,778	61,469	31,228	16,598	61,760	387,285
Demand - kW	Projected Baseline	496	502	485	455	433	411	396	408	517	514	480	503	5,601
	Actual	552	513	548	526	462	500	522	507	530	559	534	547	6,299
	Savings	(56)	(11)	(63)	(71)	(29)	(89)	(125)	(98)	(13)	(45)	(54)	(43)	(698)
Demand - kVA	Projected Baseline	551	557	541	512	490	469	468	468	597	592	535	558	6,338
	Actual	574	532	572	554	480	531	551	533	564	587	560	570	6,606
	Savings	(23)	25	(31)	(42)	10	(62)	(82)	(64)	33	5	(25)	(12)	(268)
Consumption - \$ at greater of actual or contract rate	Projected Baseline	21,757	21,906	21,488	17,693	17,167	20,162	16,828	15,833	19,049	20,760	19,629	20,438	232,709
	Actual	18,260	18,567	18,631	17,250	13,711	19,094	16,816	14,834	14,660	18,649	18,437	16,263	205,173
	Savings	3,497	3,338	2,857	442	3,457	1,067	12	999	4,389	2,111	1,191	4,175	27,536
Demand - \$ at greater of actual or contract rate	Projected Baseline	1,984	2,008	1,940	1,820	1,732	1,644	1,584	1,632	2,068	2,056	1,920	2,012	22,400
	Actual	2,208	2,052	2,192	2,104	1,848	2,000	2,088	2,028	2,120	2,236	2,136	2,184	25,196
	Savings	(224)	(44)	(252)	(284)	(116)	(356)	(504)	(396)	(52)	(180)	(216)	(172)	(2,796)
Demand - \$ at greater of actual or contract rate	Projected Baseline	3,251	3,286	3,192	3,021	2,891	2,767	2,761	2,761	3,522	3,493	3,157	3,292	37,394
	Actual	3,387	3,139	3,375	3,269	2,832	3,133	3,251	3,145	3,328	3,463	3,304	3,363	38,987
	Savings	(136)	148	(183)	(248)	59	(366)	(490)	(384)	195	30	(148)	(71)	(1,593)
Total \$		3,137	3,442	2,422	(90)	3,400	346	(981)	220	4,532	1,961	828	3,932	23,147

Toronto Arenas
 East District
 Centennial R.C./Pool & Ice Galaxy



CENTC-N1
 Gas Meter
 100104271712

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - m ³	Projected Baseline	26,427	35,290	42,853	21,529	26,024	8,739	18,425	5,012	5,921	10,603	18,853	27,319	246,995
	Actual	25,718	40,759	26,530	24,184	15,538	12,562	7,942	11,277	1,195	7,814	29,698	23,681	226,898
	Savings	709	(5,469)	16,323	(2,655)	10,486	(3,823)	10,483	(6,265)	4,726	2,789	(10,845)	3,638	20,097
Consumption - \$ at greater of actual or contract rate	Projected Baseline	10,835	14,469	17,570	8,827	10,670	3,583	7,554	2,055	2,648	4,347	7,730	11,201	101,488
	Actual	10,544	16,711	10,877	9,915	6,371	5,150	3,256	4,624	534	3,204	12,176	9,709	93,073
	Savings	291	(2,242)	6,693	(1,088)	4,299	(1,567)	4,298	(2,569)	2,113	1,143	(4,447)	1,492	8,416

**East District
Commander Park C.C & Arena**



COMMC-E
Electric Meter
36252003076128

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	194,035	176,779	164,799	118,160	49,487	25,484	17,506	133,574	149,300	169,168	170,399	170,029	1,538,720
	Actual	129,762	112,756	101,095	102,278	55,412	45,023	59,957	53,017	131,910	133,436	123,663	104,100	1,152,409
	Savings	64,273	64,023	63,704	15,882	(5,925)	(19,539)	(42,451)	80,557	17,390	35,732	46,736	65,929	386,311
Demand - kW	Projected Baseline	367	314	324	246	247	93	38	351	334	350	337	342	3,343
	Actual	386	356	362	352	350	124	128	358	348	383	374	385	3,906
	Savings	(18)	(42)	(38)	(106)	(103)	(31)	(90)	(7)	(14)	(33)	(37)	(43)	(562)
Demand - kVA	Projected Baseline	400	351	350	271	273	114	48	400	380	397	380	379	3,744
	Actual	406	375	381	371	373	124	128	385	373	403	393	403	4,114
	Savings	(5)	(24)	(31)	(100)	(100)	(10)	(80)	16	8	(6)	(13)	(24)	(370)
Consumption - \$ at greater of actual or contract rate	Projected Baseline	14,106	13,382	11,898	8,271	3,345	2,255	1,266	9,030	10,660	11,436	12,231	11,494	109,375
	Actual	9,434	8,536	7,299	7,159	3,746	3,985	4,335	3,584	9,418	9,020	8,877	7,037	82,429
	Savings	4,673	4,847	4,599	1,112	(401)	(1,729)	(3,069)	5,446	1,242	2,415	3,355	4,457	26,946
Demand - \$ at greater of actual or contract rate	Projected Baseline	1,468	1,256	1,296	984	988	372	152	1,404	1,336	1,400	1,348	1,368	13,372
	Actual	1,544	1,424	1,448	1,408	1,400	496	512	1,432	1,392	1,532	1,496	1,540	15,624
	Savings	(76)	(168)	(152)	(424)	(412)	(124)	(360)	(28)	(56)	(132)	(148)	(172)	(2,252)
Demand - \$ at greater of actual or contract rate	Projected Baseline	2,360	2,071	2,065	1,599	1,611	673	283	2,360	2,242	2,342	2,242	2,236	22,084
	Actual	2,395	2,213	2,248	2,189	2,201	732	755	2,272	2,195	2,378	2,319	2,378	24,273
	Savings	(35)	(142)	(183)	(590)	(590)	(59)	(472)	89	47	(35)	(77)	(142)	(2,189)
Total \$		4,233	4,018	3,971	60	(1,403)	(1,504)	(3,702)	5,506	1,167	2,248	2,935	4,143	21,674

**East District
Commander Park C.C & Arena**



COMMC-N1
Gas Meter
200176088000

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - m ³	Projected Baseline	14,826	20,167	15,361	7,088	5,917	0	2,369	1,306	2,578	8,329	11,594	19,947	109,482
	Actual	2,685	17,285	3,411	4,191	1,549	0	724	1,119	1,119	5,135	5,248	11,638	54,104
	Savings	12,141	2,882	11,950	2,897	4,368	0	1,645	187	1,459	3,194	6,346	8,309	55,378
Consumption - \$ at greater of actual or contract rate	Projected Baseline	6,287	8,268	6,439	2,963	2,504	0	1,154	586	1,156	3,415	4,872	8,178	45,822
	Actual	1,139	7,087	1,430	1,752	655	0	353	502	502	2,105	2,205	4,772	22,501
	Savings	5,148	1,181	5,009	1,211	1,848	0	801	84	654	1,310	2,667	3,407	23,321

Toronto Arenas
 East District
 Heron Park C.C./Arena/ODP



HEROC-E
 Electric Meter
 36105007675150

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	141,538	144,209	139,452	91,992	85,625	69,744	71,464	71,610	110,015	174,769	162,916	145,380	1,408,713
	Actual	104,369	97,632	102,163	57,520	45,466	61,599	70,888	66,624	90,609	120,073	117,998	108,929	1,043,870
	Savings	37,169	46,577	37,289	34,472	40,159	8,145	576	4,986	19,406	54,696	44,918	36,451	364,843
Demand - kW	Projected Baseline	270	277	298	240	207	197	233	220	349	351	310	289	3,241
	Actual	281	264	264	252	199	230	222	220	304	308	301	313	3,158
	Savings	(11)	13	34	(12)	8	(33)	11	0	46	44	9	(24)	83
Demand - kVA	Projected Baseline	310	298	341	267	235	213	264	248	388	403	344	332	3,643
	Actual	296	271	273	262	199	236	222	220	323	323	310	323	3,258
	Savings	14	27	68	6	36	(23)	42	28	65	80	34	9	385
Consumption - \$ at greater of actual or contract rate	Projected Baseline	10,290	10,917	10,068	6,439	5,788	6,172	5,167	4,841	7,855	11,814	11,694	9,828	100,874
	Actual	7,588	7,391	7,376	4,026	3,074	5,452	5,125	4,504	6,469	8,117	8,470	7,364	74,955
	Savings	2,702	3,526	2,692	2,413	2,715	721	42	337	1,386	3,697	3,224	2,464	25,919
Demand - \$ at greater of actual or contract rate	Projected Baseline	1,080	1,108	1,192	960	828	788	932	880	1,396	1,404	1,240	1,156	12,964
	Actual	1,124	1,056	1,056	1,008	796	920	888	880	1,216	1,232	1,204	1,252	12,632
	Savings	(45)	52	136	(48)	32	(132)	44	0	180	172	36	(96)	331
Demand - \$ at greater of actual or contract rate	Projected Baseline	1,829	1,758	2,012	1,575	1,387	1,257	1,558	1,463	2,289	2,378	2,030	1,959	21,494
	Actual	1,746	1,599	1,611	1,546	1,174	1,392	1,310	1,298	1,906	1,906	1,829	1,906	19,222
	Savings	83	159	401	30	212	(136)	248	165	384	472	201	53	2,272
Total \$		2,551	3,360	3,058	2,312	2,959	283	331	502	1,875	4,341	3,273	2,421	27,267

Toronto Arenas
 East District
 Heron Park C.C./Arena/ODP



HEROC-N
 Gas Meter
 801825149994

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - m ³	Projected Baseline	24,444	22,355	22,725	16,454	9,913	6,169	3,409	3,787	5,989	13,483	9,733	21,251	159,712
	Actual	18,538	17,340	16,467	10,737	3,493	2,921	3,580	5,325	2,853	5,844	8,430	16,767	112,295
	Savings	5,906	5,015	6,258	5,717	6,420	3,248	(171)	(1,538)	3,136	7,639	1,303	4,484	47,417
Consumption - \$ at greater of actual or contract rate	Projected Baseline	10,022	9,166	9,317	6,746	4,064	2,529	1,398	1,553	2,456	5,887	3,990	8,713	65,841
	Actual	7,601	7,109	6,751	4,402	1,432	1,198	1,468	2,183	1,170	2,552	3,456	6,874	46,197
	Savings	2,421	2,056	2,566	2,344	2,632	1,332	(70)	(631)	1,286	3,335	534	1,838	19,645

Toronto Arenas
East District
Malvern C.R.C./Arena



MALVC-E
Electric Meter
36105003019519

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	210,885	209,364	208,750	156,719	152,666	124,687	125,429	127,303	130,270	204,117	183,319	214,819	2,048,329
	Actual	214,426	199,014	191,591	205,695	126,659	148,814	147,052	249,874	215,410	205,499	204,366	189,076	2,297,476
	Savings	(3,541)	10,350	17,159	(48,976)	26,007	(24,127)	(21,623)	(122,571)	(85,140)	(1,382)	(21,047)	25,743	(249,147)
Demand - kW	Projected Baseline	435	386	438	428	476	281	294	316	370	421	480	452	4,777
	Actual	462	408	446	446	449	299	312	579	533	475	486	456	5,349
	Savings	(27)	(22)	(8)	(18)	27	(18)	(18)	(263)	(163)	(54)	(6)	(4)	(572)
Demand - kVA	Projected Baseline	514	457	526	514	592	322	334	360	442	508	549	526	5,644
	Actual	484	429	468	470	468	300	316	629	577	497	512	478	5,627
	Savings	31	28	58	44	124	22	19	(269)	(135)	11	37	48	17
Consumption - \$ at greater of actual or contract rate	Projected Baseline	15,331	15,849	15,072	10,970	10,320	11,035	9,069	8,606	9,301	13,798	13,159	14,522	147,032
	Actual	15,589	15,065	13,833	14,399	8,562	13,170	10,632	16,891	15,380	13,892	14,669	12,782	164,864
	Savings	(257)	783	1,239	(3,428)	1,758	(2,135)	(1,563)	(8,286)	(6,079)	(93)	(1,511)	1,740	(17,833)
Demand - \$ at greater of actual or contract rate	Projected Baseline	1,740	1,544	1,752	1,712	1,904	1,124	1,176	1,264	1,480	1,684	1,920	1,808	19,108
	Actual	1,848	1,632	1,784	1,784	1,796	1,196	1,248	2,316	2,132	1,900	1,944	1,824	21,404
	Savings	(108)	(88)	(32)	(72)	108	(72)	(72)	(1,052)	(652)	(216)	(24)	(16)	(2,296)
Demand - \$ at greater of actual or contract rate	Projected Baseline	3,033	2,696	3,103	3,033	3,493	1,900	1,971	2,124	2,608	2,997	3,239	3,103	33,300
	Actual	2,856	2,531	2,761	2,773	2,761	1,770	1,864	3,711	3,404	2,932	3,021	2,820	33,205
	Savings	177	165	342	260	732	130	106	(1,587)	(797)	65	218	283	94
Total \$		(170)	777	1,470	(3,123)	2,598	(1,573)	(1,427)	(10,925)	(7,204)	(245)	(1,228)	2,007	(19,044)

Toronto Arenas
 East District
 Malvern C.R.C./Arena



MALVC-N
 Gas Meter
 200142100003

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - m ³	Projected Baseline	26,259	36,448	27,872	9,651	7,858	3,568	4,328	3,079	3,038	12,094	20,451	34,920	189,565
	Actual	16,327	38,580	14,368	6,071	14,513	967	935	1,063	7,368	8,351	24,774	28,765	162,082
	Savings	9,932	(2,132)	13,504	3,580	(6,655)	2,601	3,393	2,016	(4,330)	3,743	(4,323)	6,155	27,483
Consumption - \$ at greater of actual or contract rate	Projected Baseline	10,766	14,944	11,427	3,989	3,222	1,555	1,775	1,390	1,246	4,958	8,385	14,317	77,974
	Actual	6,694	15,818	5,891	2,509	5,950	421	383	480	3,021	3,424	10,157	11,794	66,543
	Savings	4,072	(874)	5,537	1,480	(2,729)	1,133	1,391	910	(1,775)	1,535	(1,773)	2,524	11,431



MCGRC-E
 Electric Meter
 76358807218950

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	134,494	130,157	116,560	105,333	82,003	88,118	83,690	89,089	88,283	164,366	142,338	114,612	1,339,044
	Actual	119,531	110,940	93,757	90,022	54,909	64,995	80,683	79,563	50,427	159,499	106,831	102,348	1,113,505
	Savings	14,963	19,217	22,803	15,311	27,094	23,123	3,007	9,526	37,856	4,867	35,507	12,264	225,539
Demand - kW	Projected Baseline	298	283	267	256	262	223	269	268	270	376	360	285	3,417
	Actual	329	293	255	281	183	211	232	222	194	443	337	285	3,264
	Savings	(32)	(10)	13	(25)	79	12	37	46	76	(67)	23	1	153
Demand - kVA	Projected Baseline	360	329	292	296	309	274	320	318	314	435	398	332	3,976
	Actual	333	295	257	283	183	211	234	222	194	455	342	287	3,295
	Savings	28	34	35	13	126	63	86	96	120	(21)	56	45	681
Consumption - \$ at greater of actual or contract rate	Projected Baseline	9,778	9,853	8,416	7,373	5,543	7,798	6,051	6,022	6,303	11,111	10,217	7,748	96,214
	Actual	8,690	8,398	6,769	6,302	3,712	5,752	5,833	5,378	3,600	10,782	7,668	6,919	79,804
	Savings	1,088	1,455	1,646	1,072	1,832	2,046	217	644	2,703	329	2,549	829	16,410
Demand - \$ at greater of actual or contract rate	Projected Baseline	1,192	1,132	1,068	1,024	1,048	892	1,076	1,072	1,080	1,504	1,440	1,140	13,668
	Actual	1,316	1,172	1,020	1,124	732	844	928	888	776	1,772	1,348	1,140	13,060
	Savings	(124)	(40)	50	(100)	316	48	148	184	304	(268)	92	2	612
Demand - \$ at greater of actual or contract rate	Projected Baseline	2,124	1,941	1,723	1,746	1,823	1,617	1,888	1,876	1,853	2,567	2,348	1,959	23,464
	Actual	1,959	1,741	1,516	1,670	1,080	1,245	1,381	1,310	1,145	2,685	2,018	1,693	19,441
	Savings	165	201	207	77	743	372	507	566	708	(118)	330	266	4,024
Total \$		1,053	1,460	1,796	1,012	2,891	1,983	859	1,394	3,571	(57)	2,823	1,095	19,878



MCGRC-N
 Gas Meter
 110164661906

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - m ³	Projected Baseline	17,276	9,900	15,923	8,958	9,462	756	9,070	9,372	9,126	2,338	11,125	14,683	117,988
	Actual	14,012	7,586	12,031	5,850	10,381	6,280	9,131	10,751	3,338	3,337	11,110	3,951	97,758
	Savings	3,264	2,314	3,892	3,108	(919)	(5,524)	(61)	(1,379)	5,788	(999)	15	10,732	20,230
Consumption - \$ at greater of actual or contract rate	Projected Baseline	7,083	4,059	6,528	3,702	3,879	310	3,719	3,843	3,742	959	4,561	6,245	48,630
	Actual	5,745	3,110	4,933	2,418	4,256	2,575	3,744	4,408	1,369	1,368	4,555	1,681	40,161
	Savings	1,338	949	1,596	1,284	(377)	(2,265)	(25)	(565)	2,373	(409)	6	4,565	8,469

Toronto Arenas
 East District
 Mid Scarborough C.C./Arena



MIDSC-E
 Electric Meter
 36252003076217

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	159,700	149,397	180,167	154,548	159,700	199,763	221,494	184,945	162,838	159,700	154,548	159,700	2,046,500
	Actual	126,957	117,589	122,067	108,740	129,154	144,804	175,111	178,094	156,259	144,865	138,182	119,530	1,661,352
	Savings	32,743	31,808	58,100	45,808	30,546	54,959	46,383	6,851	6,579	14,835	16,366	40,170	385,148
Demand - kW	Projected Baseline	405	363	389	429	462	449	479	458	409	425	396	431	5,095
	Actual	407	400	352	354	341	359	329	331	412	409	390	390	4,474
	Savings	(2)	(37)	37	75	121	90	151	127	(3)	16	6	41	621
Demand - kVA	Projected Baseline	460	421	451	496	550	528	564	532	477	483	451	497	5,910
	Actual	416	411	362	369	351	376	343	343	433	426	405	401	4,637
	Savings	44	9	89	128	199	152	221	189	44	57	46	96	1,273
Consumption - \$ at greater of actual or contract rate	Projected Baseline	11,610	11,309	13,008	10,818	10,796	17,679	16,014	12,502	11,627	10,796	11,093	10,796	148,049
	Actual	9,230	8,901	8,813	7,612	8,731	12,815	12,661	12,039	11,157	9,793	9,919	8,080	119,751
	Savings	2,380	2,408	4,195	3,207	2,065	4,864	3,353	463	470	1,003	1,175	2,715	28,298
Demand - \$ at greater of actual or contract rate	Projected Baseline	1,620	1,452	1,556	1,716	1,848	1,796	1,916	1,832	1,636	1,700	1,584	1,724	20,380
	Actual	1,628	1,600	1,408	1,416	1,364	1,436	1,312	1,324	1,648	1,636	1,560	1,560	17,892
	Savings	(8)	(148)	148	300	484	360	604	508	(12)	64	24	164	2,488
Demand - \$ at greater of actual or contract rate	Projected Baseline	2,714	2,484	2,661	2,926	3,245	3,115	3,328	3,139	2,814	2,850	2,661	2,932	34,869
	Actual	2,454	2,425	2,136	2,177	2,071	2,218	2,024	2,024	2,555	2,513	2,390	2,366	27,352
	Savings	260	59	525	749	1,174	897	1,304	1,115	260	336	271	566	7,517
Total \$		2,465	2,061	4,601	4,146	3,723	4,972	5,043	2,086	692	1,403	1,402	3,446	36,041

Toronto Arenas
 East District
 Mid Scarborough C.C./Arena



MIDSC-N
 Gas Meter
 110113071002

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - m ³	Projected Baseline	26,368	26,407	24,939	17,001	10,630	5,646	3,506	3,702	4,696	8,423	16,696	23,249	171,264
	Actual	31,131	32,012	29,370	5,941	7,682	8,117	2,162	11,251	2,162	10,635	17,539	16,836	174,838
	Savings	(4,763)	(5,605)	(4,431)	11,060	2,948	(2,471)	1,344	(7,549)	2,534	(2,212)	(843)	6,413	(3,574)
Consumption - \$ at greater of actual or contract rate	Projected Baseline	10,811	10,827	10,225	7,019	4,358	2,315	1,437	1,518	1,973	3,453	6,846	9,532	70,315
	Actual	12,764	13,125	12,042	2,453	3,150	3,328	886	4,613	909	4,360	7,191	6,903	71,723
	Savings	(1,953)	(2,298)	(1,817)	4,566	1,209	(1,013)	551	(3,095)	1,065	(907)	(345)	2,629	(1,408)

Toronto Arenas
 East District
 Scarborough Gardens Arena



SCARA-E2
 Electric Meter
 36105003019751

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	82,063	101,690	97,666	76,297	37,183	22,641	28,521	65,283	96,413	100,368	90,177	0	798,302
	Actual	70,598	70,598	49,494	49,494	16,436	16,436	60,139	67,983	39,034	39,035	50,614	0	529,859
	Savings	11,465	31,092	48,173	26,804	20,747	6,206	(31,618)	(2,700)	57,379	61,333	39,563	0	268,443
Demand - kW	Projected Baseline	158	184	195	196	184	64	80	173	207	188	202	0	1,830
	Actual	181	181	183	183	114	114	120	138	185	185	95	0	1,678
	Savings	(23)	3	12	13	70	(50)	(40)	36	21	3	108	0	152
Demand - kVA	Projected Baseline	181	210	222	223	211	68	83	206	244	221	238	0	2,106
	Actual	181	181	194	194	124	124	127	145	192	192	99	0	1,752
	Savings	0	29	28	29	87	(56)	(44)	61	51	29	139	0	354
Consumption - \$ at greater of actual or contract rate	Projected Baseline	5,966	7,698	7,052	5,341	2,514	2,004	2,062	4,413	6,884	6,785	6,473	0	57,190
	Actual	5,132	5,344	3,573	3,465	1,111	1,455	4,348	4,596	2,787	2,639	3,633	0	38,083
	Savings	833	2,354	3,478	1,876	1,403	549	(2,286)	(183)	4,097	4,146	2,840	0	19,108
Demand - \$ at greater of actual or contract rate	Projected Baseline	632	736	780	784	736	256	320	692	824	752	808	0	7,320
	Actual	724	724	732	732	456	456	480	552	740	740	376	0	6,712
	Savings	(92)	12	48	52	280	(200)	(160)	140	84	12	432	0	608
Demand - \$ at greater of actual or contract rate	Projected Baseline	1,068	1,239	1,310	1,316	1,245	401	490	1,215	1,440	1,304	1,404	0	12,431
	Actual	1,068	1,068	1,145	1,145	732	732	749	856	1,133	1,133	584	0	10,343
	Savings	1	171	165	171	513	(330)	(260)	360	307	171	820	0	2,089
Total \$		683	2,285	3,470	2,035	2,196	(111)	(2,557)	317	4,270	4,329	3,927	0	20,843

Toronto Arenas
 East District
 Scarborough Gardens Arena



SCARA-N
 Gas Meter
 130143021044

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - m ³	Projected Baseline	14,421	10,823	15,711	5,847	3,740	675	122	149	584	2,967	7,733	12,343	75,116
	Actual	14,236	9,691	12,653	6,342	2,521	1,535	178	277	235	3,055	6,342	11,847	68,912
	Savings	185	1,132	3,058	(495)	1,219	(860)	(56)	(128)	349	(88)	1,391	496	6,204
Consumption - \$ at greater of actual or contract rate	Projected Baseline	5,913	4,438	6,441	2,410	1,547	303	74	87	373	1,217	3,177	5,061	31,040
	Actual	5,837	3,973	5,188	2,614	1,043	690	108	163	150	1,253	2,605	4,857	28,480
	Savings	76	464	1,254	(204)	504	(386)	(34)	(76)	223	(36)	571	203	2,560

Toronto Arenas
 East District
 Scarborough Village C.C./Arena



SCARC-E
 Electric Meter
 36252003075959

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	109,942	105,597	109,573	99,436	110,988	108,224	120,468	122,502	114,373	105,016	106,313	99,695	1,312,127
	Actual	87,015	81,803	87,475	79,205	49,333	51,884	60,867	59,389	53,946	101,667	90,786	77,939	881,309
	Savings	22,927	23,794	22,098	20,231	61,655	56,340	59,601	63,113	60,427	3,349	15,527	21,756	430,818
Demand - kW	Projected Baseline	241	220	245	217	277	277	250	281	264	277	255	241	3,045
	Actual	261	249	266	257	262	139	130	129	137	281	259	266	2,637
	Savings	(20)	(29)	(21)	(40)	15	138	120	152	127	(4)	(4)	(25)	408
Demand - kVA	Projected Baseline	287	258	285	260	328	333	310	339	306	326	301	289	3,622
	Actual	264	252	269	260	266	145	134	131	142	283	262	269	2,677
	Savings	23	6	15	(0)	62	188	177	208	163	43	39	20	945
Consumption - \$ at greater of actual or contract rate	Projected Baseline	7,993	7,994	7,911	6,961	7,503	9,578	8,710	8,281	8,166	7,099	7,631	6,739	94,566
	Actual	6,326	6,192	6,316	5,544	3,335	4,592	4,401	4,015	3,852	6,873	6,517	5,269	63,230
	Savings	1,667	1,801	1,595	1,416	4,168	4,986	4,309	4,266	4,314	226	1,115	1,471	31,335
Demand - \$ at greater of actual or contract rate	Projected Baseline	964	880	980	868	1,108	1,108	1,000	1,124	1,056	1,108	1,020	964	12,180
	Actual	1,044	996	1,064	1,028	1,048	556	520	516	548	1,124	1,036	1,064	10,544
	Savings	(80)	(116)	(84)	(160)	60	552	480	608	508	(16)	(16)	(100)	1,636
Demand - \$ at greater of actual or contract rate	Projected Baseline	1,693	1,522	1,682	1,534	1,935	1,965	1,829	2,000	1,805	1,923	1,776	1,705	21,370
	Actual	1,558	1,487	1,587	1,534	1,569	856	791	767	838	1,670	1,546	1,587	15,788
	Savings	136	35	94	0	366	1,109	1,038	1,233	968	254	230	118	5,581
Total \$		1,606	1,528	1,504	1,208	4,594	5,470	5,547	6,108	5,560	464	1,264	1,489	36,341

Toronto Arenas
 East District
 Scarborough Village C.C./Arena



SCARC-N
 Gas Meter
 100105201026

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - m ³	Projected Baseline	11,867	13,484	16,226	8,794	9,756	4,261	2,815	3,075	3,307	5,059	8,185	11,282	98,111
	Actual	15,431	17,415	13,896	10,697	7,846	1,610	1,610	5,271	1,006	5,774	9,414	14,024	103,993
	Savings	(3,564)	(3,931)	2,330	(1,903)	1,910	2,652	1,205	(2,196)	2,301	(715)	(1,229)	(2,742)	(5,882)
Consumption - \$ at greater of actual or contract rate	Projected Baseline	4,866	5,529	6,653	3,605	4,000	1,747	1,154	1,261	1,648	2,074	3,356	4,626	40,517
	Actual	6,327	7,140	5,697	4,386	3,217	660	660	2,161	501	2,367	3,860	5,750	42,726
	Savings	(1,461)	(1,612)	955	(780)	783	1,087	494	(900)	1,146	(293)	(504)	(1,124)	(2,208)