

BOM District Savings Summary 2008

	Electricity				Gas							
		Estimated Annual Savings			Actual Savings			Estimated Annual Savings		Actual Savings		
		kWh	kW	kVA	Jan-Dec	kWh	kW	kVA	m3	Jan-Dec	m3	
George Bell Arena	GEORA-E1	171,175	59	281	Jan-Dec	258,386	232					
Tam Heather Curling Club	TAMHC-E	140,151	78	256	Jan-Dec	122,249	(18)	239				
Ted Reeve Arena	TRA-E	379,825	46	243	Jan-Dec	37,991	(106)	34	TRA-N	827	Jan-Dec	(6,100)
						418,626	108	272				



Electric Meters

		2008												
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	273,489	305,535	314,022	222,651	153,462	117,689	93,403	127,415	190,955	240,683	283,090	292,606	2,615,000
	Actual	240,514	269,774	243,835	206,274	69,310	42,540	52,709	130,736	139,659	281,500	261,266	258,257	2,196,374
	Savings	32,975	35,761	70,188	16,377	84,152	75,150	40,695	(3,321)	51,295	(40,817)	21,824	34,349	418,626
Demand - kW	Projected Baseline	671	553	573	582	584	333	337	522	582	648	631	672	6,689
	Actual	656	677	699	609	525	299	453	378	432	597	564	693	6,581
	Savings	15	(124)	(126)	(27)	59	35	(115)	144	150	52	67	(21)	108
Demand - kVA	Projected Baseline	525	491	494	522	475	198	200	406	368	552	554	568	5,354
	Actual	502	504	527	460	373	180	333	377	304	484	521	516	5,081
	Savings	23	(14)	(32)	62	102	18	(133)	30	64	68	33	52	272
Consumption - \$	Projected Baseline	19,883	23,129	22,672	15,586	10,374	10,416	6,753	8,613	14,567	17,465	19,998	19,780	189,236
	Actual	17,485	20,422	17,605	14,439	4,685	3,765	3,811	8,838	12,595	20,477	18,441	17,458	160,021
	Savings	2,397	2,707	5,068	1,146	5,689	6,651	2,942	(225)	3,555	(2,759)	1,764	3,834	32,769
Demand - \$	Projected Baseline	2,684	2,212	2,292	2,324	2,340	1,332	1,352	2,088	2,324	2,592	2,528	2,706	26,774
	Actual	2,620	2,704	2,796	2,436	2,100	1,196	1,812	1,512	1,896	2,612	2,631	2,772	27,087
	Savings	63	(492)	(504)	(112)	240	136	(460)	576	596	204	272	(84)	435
Demand - \$	Projected Baseline	3,098	2,891	2,921	3,080	2,803	1,168	1,180	2,395	2,171	3,257	3,269	3,351	31,583
	Actual	2,962	2,974	3,109	2,714	2,201	1,062	1,965	2,224	1,794	2,856	3,074	3,050	29,984
	Savings	136	(83)	(189)	366	602	106	(785)	171	378	401	195	301	1,599
Total \$		2,596	2,133	4,375	1,400	6,530	6,893	1,698	523	4,528	(2,154)	2,231	4,051	34,803



Gas Meters

		2008												
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - m ³	Projected Baseline	14,407	14,447	15,702	6,367	4,654	1,201	229	333	1,079	4,056	7,857	4,820	75,150
	Actual	14,221	13,495	14,651	5,664	3,072	749	398	2,922	410	6,345	7,111	12,212	81,250
	Savings	186	952	1,051	703	1,582	452	(169)	(2,589)	669	(2,289)	746	(7,392)	(6,100)
Consumption - \$	Projected Baseline	5,907	5,923	6,438	2,610	1,927	551	110	137	596	1,663	3,221	1,976	31,060
	Actual	5,831	5,533	6,007	2,322	1,272	344	192	1,198	227	2,601	2,916	5,007	33,449
	Savings	76	390	431	288	655	207	(82)	(1,061)	370	(939)	306	(3,031)	(2,389)

GEORA-E1
Electric Meter
18635401964535

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	75,580	87,259	88,985	69,986	64,675	58,789	42,478	14,251	79,450	77,360	77,069	92,763	828,645
	Actual	64,538	82,800	67,651	64,746	16,186	7,263	7,263	7,678	51,049	50,842	74,707	75,537	570,260
	Savings	11,042	4,459	21,334	5,240	48,489	51,526	35,216	6,573	28,401	26,518	2,362	17,226	258,386
Demand - kW	Projected Baseline	192	128	145	139	182	159	158	143	182	166	147	173	1,914
	Actual	170	191	189	162	160	132	132	12	145	129	65	195	1,682
	Savings	22	(64)	(44)	(23)	22	27	26	131	37	38	81	(22)	232
Demand - kVA	Projected Baseline													0
	Actual													0
	Savings													0
Consumption - \$ at greater of actual or contract rate	Projected Baseline	5,495	6,605	6,425	4,899	4,372	5,203	3,071	963	6,605	6,425	5,210	6,271	61,544
	Actual	4,692	6,268	4,884	4,532	1,094	643	525	519	6,268	4,884	5,050	5,106	44,466
	Savings	803	338	1,540	367	3,278	4,560	2,546	444	1,920	1,793	367	2,677	20,632
Demand - \$ at greater of actual or contract rate	Projected Baseline	768	512	580	556	728	636	632	572	728	664	588	710	7,674
	Actual	680	764	756	648	640	528	528	48	748	740	635	780	7,495
	Savings	88	(252)	(176)	(92)	88	108	104	524	148	148	328	(88)	928
Demand - \$ at greater of actual or contract rate	Projected Baseline	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual	0	0	0	0	0	0	0	0	0	0	0	0	0
	Savings	0	0	0	0	0	0	0	0	0	0	0	0	0
Total \$		834	49	1,266	262	3,366	3,591	2,485	968	2,068	1,941	488	1,077	18,395



TAMHC-E
Electric Meter
69010006484078

2008

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	95,019	99,303	103,391	74,586	41,574	37,117	25,421	26,571	28,046	44,327	90,770	88,639	754,763
	Actual	82,177	76,574	80,310	73,462	18,676	17,431	20,544	23,034	14,318	71,283	75,329	79,376	632,514
	Savings	12,842	22,729	23,081	1,124	22,898	19,686	4,877	3,537	13,728	(26,956)	15,441	9,263	122,249
Demand - kW	Projected Baseline	215	168	171	184	180	94	88	110	81	186	189	206	1,872
	Actual	224	204	211	211	87	83	87	96	66	204	214	203	1,890
	Savings	(9)	(36)	(40)	(26)	93	11	1	14	15	(18)	(25)	3	(18)
Demand - kVA	Projected Baseline	229	207	212	232	225	118	107	119	84	216	218	236	2,202
	Actual	231	210	217	217	87	96	90	99	75	210	223	209	1,964
	Savings	(2)	(3)	(5)	15	139	22	17	20	9	6	(5)	27	239
Consumption - \$ at greater of actual or contract rate	Projected Baseline	6,908	7,517	7,465	5,221	2,810	3,285	1,838	1,796	2,002	2,996	6,515	5,992	54,347
	Actual	5,974	5,797	5,798	5,142	1,262	1,543	1,485	1,557	1,022	4,819	5,407	5,366	45,173
	Savings	934	1,721	1,666	79	1,548	1,742	353	239	980	(1,822)	1,108	626	9,174
Demand - \$ at greater of actual or contract rate	Projected Baseline	860	672	684	736	720	376	352	440	324	744	756	824	7,488
	Actual	896	816	844	844	348	332	348	384	264	816	856	812	7,560
	Savings	(37)	(144)	(160)	(108)	372	44	4	56	60	(72)	(100)	12	(73)
Demand - \$ at greater of actual or contract rate	Projected Baseline	1,351	1,221	1,251	1,369	1,328	696	631	702	496	1,274	1,286	1,392	12,998
	Actual	1,363	1,239	1,280	1,280	513	566	531	584	443	1,239	1,316	1,233	11,588
	Savings	(12)	(18)	(30)	89	814	130	100	118	53	35	(30)	159	1,410
Total \$		820	1,375	1,371	56	2,734	1,505	434	413	1,041	(1,859)	914	797	9,602



TRA-E
Electric Meter
000 100 602 010 5197 2

		2008												Total
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Consumption - kWh	Projected Baseline	102,890	118,973	121,646	78,079	47,213	21,783	25,503	86,593	83,459	118,997	115,251	111,204	1,031,591
	Actual	93,799	110,400	95,874	68,066	34,448	17,846	24,902	100,024	74,292	159,375	111,230	103,344	993,600
	Savings	9,091	8,573	25,772	10,013	12,765	3,937	601	(13,431)	9,167	(40,378)	4,021	7,860	37,991
Demand - kW	Projected Baseline	264	257	257	258	223	80	92	269	318	296	296	293	2,903
	Actual	261	281	299	236	279	84	234	270	221	264	285	295	3,009
	Savings	3	(24)	(42)	22	(56)	(4)	(142)	(1)	97	32	11	(2)	(106)
Demand - kVA	Projected Baseline	296	283	283	290	250	80	93	287	284	336	336	332	3,151
	Actual	271	294	310	243	286	84	243	278	229	274	298	308	3,117
	Savings	25	(11)	(27)	47	(37)	(4)	(150)	10	55	62	38	25	34
Consumption - \$ at greater of actual or contract rate	Projected Baseline	7,480	9,006	8,783	5,466	3,192	1,928	1,844	5,854	5,959	8,044	8,273	7,517	73,345
	Actual	6,819	8,357	6,922	4,765	2,329	1,579	1,800	6,762	5,304	10,774	7,984	6,986	70,382
	Savings	661	649	1,861	701	863	348	43	(908)	654	(2,730)	289	531	2,963
Demand - \$ at greater of actual or contract rate	Projected Baseline	1,056	1,028	1,028	1,032	892	320	368	1,076	1,272	1,184	1,184	1,172	11,612
	Actual	1,044	1,124	1,196	944	1,112	336	936	1,080	884	1,056	1,140	1,180	12,032
	Savings	12	(96)	(168)	88	(220)	(16)	(568)	(4)	388	128	44	(8)	(420)
Demand - \$ at greater of actual or contract rate	Projected Baseline	1,746	1,670	1,670	1,711	1,475	472	549	1,693	1,676	1,982	1,982	1,959	18,585
	Actual	1,599	1,735	1,829	1,434	1,687	496	1,434	1,640	1,351	1,617	1,758	1,817	18,396
	Savings	148	(65)	(159)	277	(212)	(24)	(885)	53	325	366	224	142	189
Total \$		774	419	1,415	1,042	430	227	(1,412)	(859)	1,332	(2,236)	540	665	2,337



TRA-N
 Gas Meter
 130138506814

		2008												Total
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Consumption - m ³	Projected Baseline	14,407	14,447	15,702	6,367	4,654	1,201	229	333	1,079	4,056	7,857	4,820	75,150
	Actual	14,221	13,495	14,651	5,664	3,072	749	398	2,922	410	6,345	7,111	12,212	81,250
	Savings	186	952	1,051	703	1,582	452	(169)	(2,589)	669	(2,289)	746	(7,392)	(6,100)
Consumption - \$ at greater of actual or contract rate	Projected Baseline	5,907	5,923	6,438	2,610	1,927	551	110	137	596	1,663	3,221	1,976	31,060
	Actual	5,831	5,533	6,007	2,322	1,272	344	192	1,198	227	2,601	2,916	5,007	33,449
	Savings	76	390	431	288	655	207	(82)	(1,061)	370	(939)	306	(3,031)	(2,389)