

Project Budget



TD Friends of the
Environment
Foundation

Chapter:

34 Toronto

Date:

December 14th, 2017

Organization Name:

How We Live In Cities

Expense	Category	Description	TD FEF	Other funders	
				Confirmed	In-kind
Signage and Way Finding Program	Promotional materials	Each location on our map will receive signage	\$575.00		\$2,000.00
Informational Tour Booklets	Educational resources	Small distribution of printed maps and details of the project	\$850.00		
Participant Tool Kits	Program supplies	kits with tools to encourage planting, gardening and maintenance	\$2,800.00		
Training and Development and Production	HR-related costs (up to 50% of request)	Handouts, equipment, on-site training	\$6,400.00		\$2,800.00
SPOT Garden Program	Plant material	Soil, flowers, plants and misc gardening program supplies	\$1,675.00		
Creation Supplies	Other programming costs	Paints, paper, crafts, papers, staging etc	\$900.00		
Event Fees	Project operating costs	Vendor fees, rentals, insurance, etc		\$1,200.00	\$675.00
Rentals	Small equipment	Tables, chairs, tents, transportation, etc		\$1,500.00	\$125.00
Total			\$13,200.00	\$2,700.00	\$5,600.00
Grand Total			\$21,500.00		

Other Funding Sources

Name	Amount	Status (pending or confirmed)
Studio NINE A	\$2,000.00	Confirmed
Darren Christopher Projects	\$2,000.00	Confirmed
Aboveground Art Supplies	\$300.00	Pending
Bloor Improvement Group	\$500.00	Confirmed
Castlepoint Numa Development	\$3,500.00	Confirmed