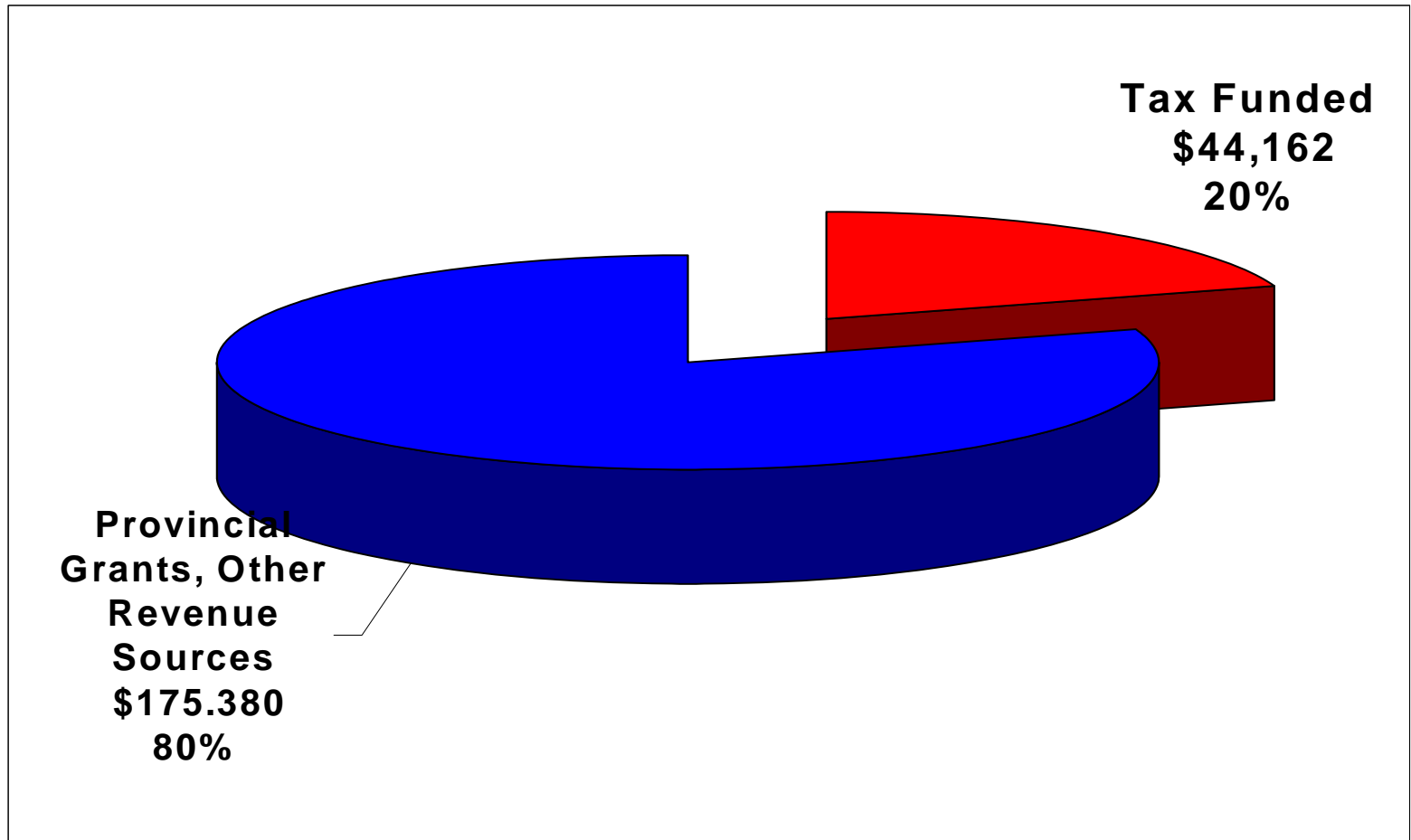

Toronto Public Health

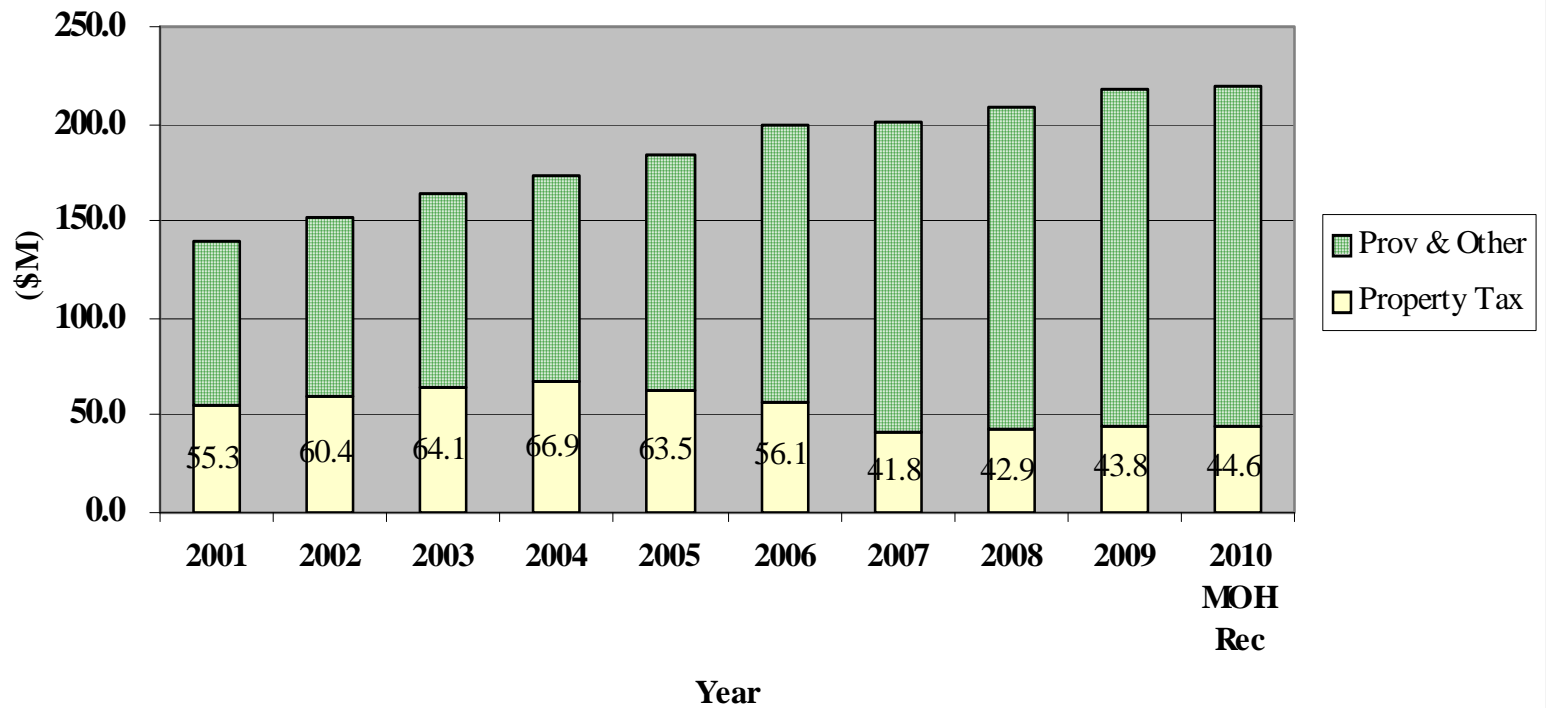
2010 Operating Budget Budget Committee Detailed Review

TPH Funding Model

**Total Gross Costs 2010 Recommended Budget
\$219,539**



TPH Operating Budget Funding Sources



2010 Budget Request & Recommended Budget (\$000)

(In \$000s)	2009 Approved Budget	2010 Budget Request	2010 Proposed Service Changes	2010 Recommended Budget	2010 Total Recommended Budget vs 2009 Approved Budget	
	\$	\$	\$	\$	\$	%
Gross Expenditure	222,876	221,084	(1,545)	219,539	(3,337)	(1.5)
Revenues	179,057	176,291	(914)	175,377	(3,680)	(2.1)
Net	43,819	44,793	(631)	44,162	343	0.8
Positions	1,886.8	1,897.3	(8.0)	1,889.3		

