
2007 BUDGET BRIEFING NOTE

Recommended User Fee Changes in the 2007 Operating Budget

Issue/Background:

This briefing note identifies changes to existing user fees and charges as well as new fees being recommended as part of the 2007 Operating Budget Process. It also identifies the incremental impact on 2007 revenues as a result of the recommended increases in fees and charges.

The City of Toronto Act 2006 empowers the City to impose fees or charges for specific services and/or privileges that it provides. Similarly, the Planning Act, the Building Code and specific City by-laws provide specific program areas with the authority to impose or change fees. Where relevant, notice of intention to change user fees and charges as part of the 2007 Operating Budget process must be posted on the City of Toronto website pursuant to the Municipal Code, Chapter 441. While a significant number of fees and charges have already been approved by City Council, some fees and charges have been referred to the 2007 Budget Process.

Key Points:

- In accordance with The Toronto Municipal Code, Chapter 441, the City must ensure that before passing a by-law to change existing fees and charges or implement new fees and charges, the legislative notice requirement of five (5) working be satisfied.
- The incremental revenues from increasing fees and charges listed in Appendix A are estimated to be \$4.020 million.
- Fee increases may be driven by adjustments to achieve full cost recovery, or for inflation as well as changes based on policy objectives or like service comparison. In most cases, the determination of fee increases includes an assessment of like fees in other jurisdictions and by service providers as well as any impact on services and service recipients.
- *Cost Recovery*
 - Staff recommend that golf fees be increased where it is feasible without impacting volume. Staff also recommended that in order to recover full cost, rifle range fees be increased by 18% in 2007.

- Recommended change in fees for Cardio Pulmonary Resuscitation, Public Access Defibrillator as well as the Basic Cardiac Life Support recertification courses submitted by Emergency Medical Services staff will primarily allow the program to recover increased costs for course materials. The overall 2007 revenue impact from fee changes is \$63,500.
- It is recommended that City Planning must establish a new fee for Committee of Adjustment Research Request which will have a 2007 revenue impact of \$54,000.
- The recommended \$10 increase for Not Sufficient Funds (NSF) fees to \$35 will allow Accounting Services to recover full cost for this service with a 2007 revenue impact of \$2,000.
- In order to operate the Food Handler Training program on a full cost recovery basis, staff recommend that Toronto Public Health increase fees for Food Handler Training which will result in 2007 revenue impact of \$200,000.
- *Consumer Price Index (CPI) and Cost of Living (COLA)*
 - Recreation fees that are imposed on a per participant basis and usage of facilities and parks on a permit basis are recommended to increase by the CPI OF 3%. However, rental of indoor and outdoor rinks increased by 6% which represents 2 years of increase. These increases are generally below external comparators. The overall 2007 revenue impact for all fee increases for this program is \$1.113 million.
 - Staff recommend a fee increase relative to CPI or 2% for Peel Waste from which Solid Waste Management Services will realize an additional \$9,900 in 2007.
 - The 2007 recommended user fee increase for City Planning includes the following: CPI increase to fees resulting in the amount of \$343,000; conversion from CPI to Cost of Living Adjustment (COLA) in 2007 of \$159,000; \$151,000 for increase in application fees for Committee of Adjustment minor variance applications related to multi-residential, mixed use and non-residential property. Fees increased by CPI and COLA will have a 2007 revenue impact of \$653,000.
 - Building Services, under the authority of the Building Code, will increase permits by 3.25% which represents cost of living increase. This increase results in incremental revenue of \$761,100.
 - In accordance with the Business Licensing By-law, staff recommend fees increase by CPI which will result in an increase in 2007 revenue of \$273,300 for Municipal Licensing and Standards.
 - All fee increases for Right of Way in regard to construction, street events, permit parking and off street parking is directly related to CPI. The 2007 overall revenue impact for Transportation Services due to fee changes is \$180,750.
 - Recommended fee increases for St. Lawrence Centre for the Arts directly relates to CPI resulting in additional revenue in 2007 of \$24,300. The recommended increase for Toronto Centre for the Arts fees to recover full cost will increase revenue by \$79,600 in 2007.

- *Service Fee Comparison*
 - Fee increases recommended for Exhibition Place for admission and parking are primarily due to market comparisons which will generate incremental revenue of \$601,349.
 - The City Clerk's Office recommended increase fees for Statutory Public Notices by 6.25%.
- *Other*
 - A new fee for Waterfront weekend parking on a per day basis is introduced in 2007 to recover cost.
 - At its meeting of May 23, 24 and 25, 2006 City Council adopted Works Committee Report 2 which provided for the adoption of a new fee for the Municipal Road Damage deposit of \$50 per application in Transportation Services.
- Notice of intention to change these user fees as part of the 2007 Operating Budget process has been posted on the City of Toronto website in the month of March 2007. The Budget Committee will hear deputations on March 29, 2007 from stakeholders groups and the general public.

Attachment:

Appendix A : 2007 Recommended User Fee Changes

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Date: March 23, 2007

2007 Operating Budget – Recommended User Fee Changes

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2007 RECOMMENDED USER FEE CHANGE

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User Fee	Fee Basis	2006 - 2007 Rate Comparison				2007 Impact from Rate Change on Base Volume \$	Program Contact Name / Phone No.
		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
PARKS, FORESTRY & RECREATION						1,113,292.00	Kim Brown 416-394-5677
Community Recreation							
Arts & Heritage							
Arts & Crafts - Adult	per participant	70.39	72.50	2.11	3.00		
Arts & Crafts - Child	per participant	42.35	43.62	1.27	3.00		
Arts & Crafts - Youth	per participant	85.00	87.55	2.55	3.00		
Ballet - Child	per participant	63.73	65.64	1.91	3.00		
Ballet - Youth	per participant	143.00	147.29	4.29	3.00		
Dance - Other - Adult	per participant	51.92	53.48	1.56	3.00		
Dance - Other - Child	per participant	41.77	43.02	1.25	3.00		
Dance - Other - Youth	per participant	47.29	48.70	1.42	3.00		
Drama - Child	per participant	28.14	28.99	0.84	3.00		
Drama - Youth	per participant	32.00	32.96	0.96	3.00		
Fine Arts - Adult	per participant	67.47	69.50	2.02	3.00		
Fine Arts - Child	per participant	43.19	44.48	1.30	3.00		
Fine Arts - Youth	per participant	35.00	36.05	1.05	3.00		
General Interest Arts - Adult	per participant	44.49	45.83	1.33	3.00		
General Interest Arts - Child	per participant	41.48	42.72	1.24	3.00		
General Interest Arts - Youth	per participant	34.50	35.54	1.04	3.00		
Guitar - Group - Adult	per participant	50.83	52.35	1.52	3.00		
Guitar - Group - Child	per participant	68.55	70.61	2.06	3.00		
Guitar - Group - Youth	per participant	35.17	36.22	1.06	3.00		
Guitar - Private - Child	per participant	157.78	162.51	4.73	3.00		
Guitar - Private - Youth	per participant	145.00	149.35	4.35	3.00		
Guitar Private with Lesson Book	per participant	64.00	65.92	1.92	3.00		



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		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
Hip Hop - Adult	per participant	48.97	50.44	1.47	3.00		Kim Brown 416-394-5677
Hip Hop - Child	per participant	49.69	51.19	1.49	3.00		
Hip Hop - Youth	per participant	53.43	55.03	1.60	3.00		
Jazz - Adult	per participant	52.34	53.91	1.57	3.00		
Jazz - Child	per participant	81.38	83.82	2.44	3.00		
Jazz - Youth	per participant	91.50	94.25	2.75	3.00		
Music - Adult	per participant	82.71	85.19	2.48	3.00		
Music - Child	per participant	99.26	102.24	2.98	3.00		
Music - Youth	per participant	96.00	98.88	2.88	3.00		
Piano - Group - Adult	per participant	67.29	69.31	2.02	3.00		
Piano - Group - Child	per participant	58.85	60.62	1.77	3.00		
Piano - Private - Child	per participant	175.64	180.91	5.27	3.00		
Piano Private with Lesson Book	per participant	125.50	129.27	3.76	3.00		
Tap - Adult	per participant	71.50	73.64	2.14	3.00		
Tap - Child	per participant	77.88	80.22	2.34	3.00		
Tap - Youth	per participant	172.00	177.16	5.16	3.00		
Workshops - Adult	per participant	76.80	79.10	2.30	3.00		
Workshops - Child	per participant	35.00	36.05	1.05	3.00		
Workshops - Youth	per participant	16.00	16.48	0.48	3.00		
Camps							
Adapted/Integrated	per participant	77.95	80.29	2.34	3.00		
Enriched Child - All Day Basic	per participant	84.37	86.90	2.53	3.00		
Enriched Child - All Day Standard	per participant	90.01	92.71	2.70	3.00		
Enriched Preschool - 1/2 Day Basic	per participant	62.69	64.57	1.88	3.00		



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		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
Enriched Preschool - All Day Basic	per participant	83.57	86.08	2.51	3.00		Kim Brown 416-394-5677
Enriched Preschool-1/2 Day Standard	per participant	68.11	70.15	2.04	3.00		
Enriched Preschool-All Day Standard	per participant	84.00	86.52	2.52	3.00		
Enriched Youth - All Day Basic	per participant	130.69	134.61	3.92	3.00		
Enriched Youth - All Day Standard	per participant	85.00	87.55	2.55	3.00		
General Child - 1/2 Day Standard	per participant	24.50	25.24	0.73	3.00		
General Child - All Day Basic	per participant	45.48	46.84	1.36	3.00		
General Child - All Day Extra	per participant	35.11	36.16	1.05	3.00		
General Child - All Day Plus	per participant	43.17	44.47	1.30	3.00		
General Child - All Day Standard	per participant	36.08	37.16	1.08	3.00		
General Child - Half Day Basic	per participant	24.50	25.24	0.73	3.00		
General Preschool - 1/2 Day Basic	per participant	27.13	27.95	0.81	3.00		
General Preschool - 1/2 Day Extra	per participant	17.00	17.51	0.51	3.00		
General Preschool - 1/2 Day Plus	per participant	49.13	50.60	1.47	3.00		
General Preschool-1/2 Day Standard	per participant	24.25	24.98	0.73	3.00		
General Youth - 1/2 Day Standard	per participant	32.50	33.48	0.98	3.00		
General Youth - All Day Basic	per participant	25.00	25.75	0.75	3.00		
General Youth - All Day Extra	per participant	34.33	35.36	1.03	3.00		
General Youth - All Day Standard	per participant	40.24	41.44	1.21	3.00		
Outdoor - Child & Youth	per participant	261.41	269.25	7.84	3.00		
Specialty Child - 1/2 Day	per participant	86.00	88.58	2.58	3.00		



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		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
Specialty Child - All Day	per participant	150.53	155.04	4.52	3.00		Kim Brown 416-394-5677
Specialty Plus Child	per participant	199.72	205.71	5.99	3.00		
Specialty Plus Preschool	per participant	235.00	242.05	7.05	3.00		
Specialty Plus Youth	per participant	197.38	203.31	5.92	3.00		
Specialty Preschool - 1/2 Day	per participant	92.00	94.76	2.76	3.00		
Specialty Preschool - All Day	per participant	175.73	181.01	5.27	3.00		
Specialty Youth - 1/2 Day	per participant	68.57	70.63	2.06	3.00		
Specialty Youth - All Day	per participant	160.93	165.76	4.83	3.00		
Clubs							
Clubs Adapted Social Club - Adult	per participant	57.01	58.72	1.71	3.00		
Clubs Clubs - Adapted/Integrated	per participant	39.60	40.79	1.19	3.00		
Clubs DROP-IN: Clubs - Youth	per participant	25.00	25.75	0.75	3.00		
Clubs General Interest Clubs - Child	per participant	137.91	142.05	4.14	3.00		
Clubs Sports Clubs - Child	per participant	43.00	44.29	1.29	3.00		
Clubs Youth Clubs	per participant	38.90	40.07	1.17	3.00		
Fitness & Wellness							
Aquafit - Adult	per participant	59.71	61.50	1.79	3.00		
Aquafit - Child	per participant	32.00	32.96	0.96	3.00		
DROP-IN: - Adult	per participant	105.38	108.55	3.16	3.00		
DROP-IN: -Early Child	per participant	58.50	60.26	1.76	3.00		
Fitness Program - Child Care	per participant	28.25	29.10	0.85	3.00		



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				\$	%		
Fitness/Cardio - Adult	per participant	51.69	53.24	1.55	3.00		Kim Brown 416-394-5677
Fitness/Cardio - Youth	per participant	47.75	49.18	1.43	3.00		
Fitness/Conditioning - Adult	per participant	72.31	74.48	2.17	3.00		
Fitness/Conditioning - Older Adult	per participant	34.71	35.75	1.04	3.00		
Fitness/Conditioning - Youth	per participant	65.00	66.95	1.95	3.00		
Pilates - Adult	per participant	67.33	69.35	2.02	3.00		
Pilates - Youth	per participant	32.00	32.96	0.96	3.00		
Pre/Post Natal Fitness - Adult	per participant	66.56	68.56	2.00	3.00		
Qigong - Adult	per participant	61.84	63.69	1.86	3.00		
Tai Chi - Adult	per participant	58.81	60.57	1.76	3.00		
Walking Program - Adult	per participant	49.07	50.54	1.47	3.00		
Yoga - Adult	per participant	55.69	57.36	1.67	3.00		
Yoga - Child	per participant	40.50	41.72	1.22	3.00		
Yoga - Youth	per participant	30.33	31.24	0.91	3.00		
General Interest							
ARC - After-School Recreation Care	per participant	768.00	791.04	23.04	3.00		
Computers - Adult	per participant	42.59	43.87	1.28	3.00		
Computers - Child	per participant	39.38	40.57	1.18	3.00		
Cooking - Adult	per participant	56.07	57.76	1.68	3.00		
Cooking - Adult - With Supply Fee	per participant	48.13	49.57	1.44	3.00		
Cooking - Child	per participant	35.55	36.62	1.07	3.00		



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		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
Cooking - Child - With Supply Fee	per participant	26.00	26.78	0.78	3.00		Kim Brown 416-394-5677
Cooking - Youth	per participant	36.00	37.08	1.08	3.00		
DROP-IN: - Child	per participant	98.00	100.94	2.94	3.00		
Games/Cards - Adult	per participant	47.66	49.09	1.43	3.00		
Gardening - Adult	per participant	48.60	50.06	1.46	3.00		
Gardening - Child	per participant	37.33	38.45	1.12	3.00		
Child	per participant	32.71	33.70	0.98	3.00		
Hobbies and Interests - Adult	per participant	74.77	77.01	2.24	3.00		
Hobbies and Interests - Child	per participant	37.50	38.63	1.13	3.00		
Hobbies and Interests - Youth	per participant	48.39	49.84	1.45	3.00		
Miscellaneous - Adult	per participant	56.01	57.69	1.68	3.00		
Miscellaneous - Child	per participant	58.57	60.33	1.76	3.00		
Miscellaneous - Youth	per participant	41.00	42.23	1.23	3.00		
Smart Serve - Adult	per participant	35.83	36.90	1.07	3.00		
Workshops - Adult	per participant	50.14	51.64	1.50	3.00		
Workshops - Child	per participant	33.67	34.68	1.01	3.00		
Leadership							
Babysitting - Youth	per participant	47.14	48.56	1.41	3.00		
First Aid	per participant	52.50	54.08	1.58	3.00		
Leader-In-Training	per participant	173.29	178.48	5.20	3.00		
Volunteer Training	per participant	30.00	30.90	0.90	3.00		



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		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
March Break MB Camp							Kim Brown 416-394-5677
Enriched Child - All Day Basic	per participant	77.09	79.40	2.31	3.00		
Enriched Child -All Day Standard	per participant	77.93	80.27	2.34	3.00		
Enriched Presch - 1/2 Day Basic	per participant	47.00	48.41	1.41	3.00		
Enriched Presch - All Day Basic	per participant	88.94	91.61	2.67	3.00		
Enriched Presch-All Day Standard	per participant	92.00	94.76	2.76	3.00		
Enriched Youth - All Day Basic	per participant	77.00	79.31	2.31	3.00		
General Child - 1/2 Day Basic	per participant	37.50	38.63	1.13	3.00		
General Child - All Day Basic	per participant	35.88	36.95	1.08	3.00		
General Child - All Day Core	per participant	33.33	34.33	1.00	3.00		
General Child - All Day Extra	per participant	40.00	41.20	1.20	3.00		
General Child - All Day Plus	per participant	40.00	41.20	1.20	3.00		
General Child - All Day Standard	per participant	42.50	43.78	1.28	3.00		
General Child - All Day Super	per participant	48.90	50.37	1.47	3.00		
General Presch -1/2 Day Basic	per participant	27.00	27.81	0.81	3.00		
General Preschool-Half Day \$10	per participant	27.00	27.81	0.81	3.00		
General Youth - Full Day \$10	per participant	40.00	41.20	1.20	3.00		
Specialty Child - All Day	per participant	126.63	130.43	3.80	3.00		
Specialty Child - Half Day	per participant	63.00	64.89	1.89	3.00		
Specialty Preschool - All Day	per participant	128.00	131.84	3.84	3.00		

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		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
Older Adults							Kim Brown 416-394-5677
Aquafit	per participant	59.25	61.03	1.78	3.00		
Arts & Crafts	per participant	44.93	46.28	1.35	3.00		
Dance	per participant	33.08	34.07	0.99	3.00		
Fitness/Cardio	per participant	35.36	36.42	1.06	3.00		
Games	per participant	35.90	36.97	1.08	3.00		
General Interest	per participant	51.82	53.38	1.55	3.00		
Pilates	per participant	35.51	36.58	1.07	3.00		
Sports	per participant	37.92	39.05	1.14	3.00		
Tai Chi	per participant	33.79	34.80	1.01	3.00		
Wellness Program	per participant	36.21	37.30	1.09	3.00		
Yoga	per participant	36.50	37.59	1.09	3.00		
Preschool							
Arts & Crafts	per participant	37.72	38.85	1.13	3.00		
Dance	per participant	32.87	33.86	0.99	3.00		
DROP-IN: Early Child	per participant	40.25	41.46	1.21	3.00		
General Interest	per participant	54.13	55.75	1.62	3.00		
Interactive Play	per participant	57.18	58.89	1.72	3.00		
Music	per participant	38.51	39.66	1.16	3.00		
Sports	per participant	32.12	33.09	0.96	3.00		



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				\$	%		
Skating							Kim Brown 416-394-5677
Figure Skating Adult	per participant	46.73	48.13	1.40	3.00		
Figure Skating Child	per participant	52.78	54.36	1.58	3.00		
Hockey Skills / Power Skate Adult	per participant	55.14	56.79	1.65	3.00		
Hockey Skills / Power Skate Child	per participant	45.94	47.32	1.38	3.00		
Hockey Skills / Power Skate Preschool	per participant	53.00	54.59	1.59	3.00		
Hockey Skills / Power Skate Youth	per participant	170.00	175.10	5.10	3.00		
Learn to Skate Adult	per participant	44.95	46.30	1.35	3.00		
Learn to Skate Child	per participant	37.35	38.47	1.12	3.00		
Learn to Skate Older Adult	per participant	20.56	21.18	0.62	3.00		
Learn to Skate Preschool	per participant	26.36	27.15	0.79	3.00		
Learn to Skate Youth	per participant	29.92	30.82	0.90	3.00		
Ski							
Camp - Child Package A	per participant	199.88	205.87	6.00	3.00		
Camp - Child Package B	per participant	274.92	283.17	8.25	3.00		
Camp - Early Child Package A	per participant	151.68	156.23	4.55	3.00		
Camp - Early Child Package B	per participant	218.39	224.94	6.55	3.00		
Camp - Youth/Adult Package A	per participant	168.22	173.27	5.05	3.00		
Camp - Youth/Adult Package B	per participant	273.36	281.57	8.20	3.00		
Child Package A	per participant	147.45	151.88	4.42	3.00		
Child Package B	per participant	203.13	209.22	6.09	3.00		

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				\$	%		
Early Child Package A	per participant	146.42	150.81	4.39	3.00		Kim Brown 416-394-5677
Early Child Package B	per participant	207.68	213.91	6.23	3.00		
Racing - Child	per participant	251.00	258.53	7.53	3.00		
Racing - Youth/Adult	per participant	256.07	263.76	7.68	3.00		
Youth/Adult Package A	per participant	156.87	161.58	4.71	3.00		
Youth/Adult Package B	per participant	247.48	254.90	7.42	3.00		
CP Adult Learn to - Beg Pkg A	per participant	223.36	230.07	6.70	3.00		
CP Adult Learn to - Beg Pkg B	per participant	349.53	360.02	10.49	3.00		
CP Adult Learn to - Int Pkg A	per participant	223.36	230.07	6.70	3.00		
CP Adult Learn to - Int Pkg B	per participant	349.53	360.02	10.49	3.00		
CP Afternoon Fun-Beg Pkg A	per participant	239.00	246.17	7.17	3.00		
CP Afternoon Fun-Beg Pkg B	per participant	379.00	390.37	11.37	3.00		
CP Afternoon Fun-Int Pkg A	per participant	239.00	246.17	7.17	3.00		
CP Afternoon Fun-Int Pkg B	per participant	374.00	385.22	11.22	3.00		
CP Holiday - Level I Pkg A	per participant	97.00	99.91	2.91	3.00		
CP Holiday - Level I Pkg B	per participant	163.00	167.89	4.89	3.00		
CP Holiday - Level II PkgA	per participant	97.00	99.91	2.91	3.00		
CP Holiday - Level II PkgB	per participant	163.00	167.89	4.89	3.00		
CP Holiday - Level III Pkg B	per participant	163.00	167.89	4.89	3.00		
CP Holiday - Level III PkgA	per participant	97.00	99.91	2.91	3.00		
CP Holiday - Level IV Pkg A	per participant	97.00	99.91	2.91	3.00		
CP Holiday - Level IV Pkg B	per participant	163.00	167.89	4.89	3.00		



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User Fee	Fee Basis	2006 - 2007 Rate Comparison				2007 Impact from Rate Change on Base Volume \$	Program Contact Name / Phone No.
		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
CP Holiday - Level V Pkg A	per participant	97.00	99.91	2.91	3.00		Kim Brown 416-394-5677
CP Holiday - Level V Pkg B	per participant	163.00	167.89	4.89	3.00		
CP Holiday - Parent&Tot - Int PkgA	per participant	61.00	62.83	1.83	3.00		
CP Holiday - Parent&Tot - Int PkgB	per participant	105.00	108.15	3.15	3.00		
CP Holiday - Parent&Tot-Beg PkgB	per participant	105.00	108.15	3.15	3.00		
CP Holiday Parent&Tot Beg PkgA	per participant	61.00	62.83	1.83	3.00		
CP Junior Instructor Pkg A	per participant	230.00	236.90	6.90	3.00		
CP Level I Instructor Prep Pkg A	per participant	230.00	236.90	6.90	3.00		
CP Level I Pkg A	per participant	153.00	157.59	4.59	3.00		
CP Level I Pkg B	per participant	243.00	250.29	7.29	3.00		
CP Level II Pkg A	per participant	153.00	157.59	4.59	3.00		
CP Level II Pkg B	per participant	243.00	250.29	7.29	3.00		
CP Level III Pkg A	per participant	153.00	157.59	4.59	3.00		
CP Level III Pkg B	per participant	243.00	250.29	7.29	3.00		
CP Level IV Pkg A	per participant	153.00	157.59	4.59	3.00		
CP Level IV Pkg B	per participant	243.00	250.29	7.29	3.00		
CP Level V Pkg A	per participant	153.00	157.59	4.59	3.00		
CP Level V Pkg B	per participant	243.00	250.29	7.29	3.00		
CP Level VI Pkg A	per participant	153.00	157.59	4.59	3.00		
CP Level VI Pkg B	per participant	243.00	250.29	7.29	3.00		
CP March Break - Level I Pkg A	per participant	97.00	99.91	2.91	3.00		
CP March Break - Level I Pkg B	per participant	163.00	167.89	4.89	3.00		
CP March Break - Level II Pkg A	per participant	97.00	99.91	2.91	3.00		
CP March Break - Level II Pkg B	per participant	163.00	167.89	4.89	3.00		



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User Fee	Fee Basis	2006 - 2007 Rate Comparison				2007 Impact from Rate Change on Base Volume \$	Program Contact Name / Phone No.
		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
CP March Break - Level III Pkg A	per participant	97.00	99.91	2.91	3.00		Kim Brown 416-394-5677
CP March Break - Level III Pkg B	per participant	163.00	167.89	4.89	3.00		
CP March Break - Level IV Pkg A	per participant	97.00	99.91	2.91	3.00		
CP March Break - Level IV Pkg B	per participant	163.00	167.89	4.89	3.00		
CP March Break - Level V Pkg A	per participant	97.00	99.91	2.91	3.00		
CP March Break - Level V Pkg B	per participant	163.00	167.89	4.89	3.00		
CP March Break Parent&Tot-Beg Pkg A	per participant	61.00	62.83	1.83	3.00		
CP March Break-Parent&Tot-Beg Pkg B	per participant	105.00	108.15	3.15	3.00		
CP March Break-Parent&Tot-Int Pkg A	per participant	61.00	62.83	1.83	3.00		
CP March Break-Parent&Tot-Int Pkg B	per participant	105.00	108.15	3.15	3.00		
CP Men's Exclusive Pkg A	per participant	239.00	246.17	7.17	3.00		
CP Men's Exclusive Pkg B	per participant	374.00	385.22	11.22	3.00		
CP Parent & Tot - Beginner Pkg A	per participant	123.00	126.69	3.69	3.00		
CP Parent & Tot - Beginner Pkg B	per participant	213.00	219.39	6.39	3.00		
CP Parent & Tot - Intermediate Pkg A	per participant	123.00	126.69	3.69	3.00		
CP Parent & Tot - Intermediate Pkg B	per participant	213.00	219.39	6.39	3.00		
CP Racing-Advanced Pkg A	per participant	247.00	254.41	7.41	3.00		
CP Racing-Beginners Pkg A	per participant	247.00	254.41	7.41	3.00		
CP Women's Exclusive-Beg Pkg A	per participant	239.00	246.17	7.17	3.00		
CP Women's Exclusive-Beg Pkg B	per participant	374.00	385.22	11.22	3.00		
CP Women's Exclusive-Int Pkg A	per participant	239.00	246.17	7.17	3.00		
CP Women's Exclusive-Int Pkg B	per participant	374.00	385.22	11.22	3.00		
Snowboard - Camp - Child Package A	per participant	202.58	208.66	6.08	3.00		
Snowboard - Camp - Child Package B	per participant	325.33	335.09	9.76	3.00		



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User Fee	Fee Basis	2006 - 2007 Rate Comparison				2007 Impact from Rate Change on Base Volume \$	Program Contact Name / Phone No.
		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
Snowboard - Camp - Youth/Adult Package A	per participant	189.25	194.93	5.68	3.00	 <	



2007 RECOMMENDED USER FEE CHANGE

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User Fee	Fee Basis	2006 - 2007 Rate Comparison				2007 Impact from Rate Change on Base Volume \$	Program Contact Name / Phone No.
		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
Snowboard CP Level IV Pkg A	per participant	153.00	157.59	4.59	3.00	 	



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User Fee	Fee Basis	2006 - 2007 Rate Comparison				2007 Impact from Rate Change on Base Volume \$	Program Contact Name / Phone No.
		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
General Interest - Child	per participant	32.49	33.47	0.97	3.00		Kim Brown 416-394-5677
General Interest - Youth	per participant	40.75	41.97	1.22	3.00		
Golf - Adult	per participant	49.85	51.35	1.50	3.00		
Golf - Child	per participant	59.00	60.77	1.77	3.00		
Golf - Youth	per participant	53.83	55.45	1.62	3.00		
Gymnastics - Child	per participant	84.74	87.28	2.54	3.00		
Gymnastics - Youth	per participant	84.75	87.29	2.54	3.00		
In-Line Skating - Adult	per participant	30.53	31.45	0.92	3.00		
In-Line Skating - Child	per participant	21.83	22.49	0.66	3.00		
Martial Arts - Adult	per participant	75.93	78.20	2.28	3.00		
Martial Arts - Child	per participant	46.20	47.59	1.39	3.00		
Martial Arts - Youth	per participant	52.00	53.56	1.56	3.00		
Racquet - Adult	per participant	60.42	62.24	1.81	3.00		
Racquet - Child	per participant	58.78	60.54	1.76	3.00		
Racquet - Youth	per participant	49.50	50.99	1.49	3.00		
Raptor Ball by Reebok - Child	per participant	36.12	37.20	1.08	3.00		
Soccer - Adult	per participant	41.74	43.00	1.25	3.00		
Soccer - Child	per participant	36.02	37.10	1.08	3.00		
Soccer - Youth	per participant	33.67	34.68	1.01	3.00		
Volleyball - Adult	per participant	38.23	39.37	1.15	3.00		
Volleyball - Child	per participant	25.91	26.69	0.78	3.00		
Volleyball - Youth	per participant	26.00	26.78	0.78	3.00		
Workshops/Clinics - Adult	per participant	60.75	62.57	1.82	3.00		
Workshops/Clinics - Child	per participant	39.00	40.17	1.17	3.00		



2007 RECOMMENDED USER FEE CHANGE

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User Fee	Fee Basis	2006 - 2007 Rate Comparison				2007 Impact from Rate Change on Base Volume \$	Program Contact Name / Phone No.
		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
Workshops/Clinics - Youth	per participant	100.00	103.00	3.00	3.00		Kim Brown 416-394-5677
Swimming							
Adaptive Aquatics All Ages	per participant	48.17	49.61	1.45	3.00		
Aqua Adult 2 - SG	per participant	33.64	34.65	1.01	3.00		
Aqua Adult 3 Semi Private	per participant	110.28	113.59	3.31	3.00		
Bronze Cross**	per participant	114.67	118.11	3.44	3.00		
Bronze Medallion & Emerg 1st Aid (CPR-B)	per participant	115.73	119.21	3.47	3.00		
Bronze Star	per participant	61.00	62.83	1.83	3.00		
Bronze Star & Basic 1st Aid (CPR-A)	per participant	60.10	61.90	1.80	3.00		
Challenge Bronze/Silver Combined	per participant	55.00	56.65	1.65	3.00		
Challenge Bronze/Silver/Gold	per participant	52.00	53.56	1.56	3.00		
Challenge Silver/Gold Combined	per participant	55.00	56.65	1.65	3.00		
Junior Lifeguard Club	per participant	33.33	34.33	1.00	3.00		
Kayaking 17y+	per participant	54.00	55.62	1.62	3.00		
Learn to Swim - Women's	per participant	46.67	48.07	1.40	3.00		
Learn to Swim - Youth	per participant	140.64	144.86	4.22	3.00		
Nervous Novice	per participant	83.50	86.01	2.51	3.00		
Ranger Patrol	per participant	55.00	56.65	1.65	3.00		
Ranger/Star Patrol Combined	per participant	55.00	56.65	1.65	3.00		
Rookie Patrol	per participant	55.00	56.65	1.65	3.00		
Rookie Ranger Star Patrol Combined	per participant	56.15	57.84	1.68	3.00		
Rookie/Range Patrol Combined	per participant	54.00	55.62	1.62	3.00		
Senior Level 1	per participant	32.50	33.48	0.98	3.00		



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User Fee	Fee Basis	2006 - 2007 Rate Comparison				2007 Impact from Rate Change on Base Volume \$	Program Contact Name / Phone No.
		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
Senior Level 2 & 3 Combined	per participant	32.25	33.22	0.97	3.00		Kim Brown 416-394-5677
Snorkeling	per participant	54.00	55.62	1.62	3.00		
Specialized Aquatics	per participant	57.14	58.86	1.71	3.00		
Star Patrol	per participant	55.00	56.65	1.65	3.00		
Stroke Improvement	per participant	59.00	60.77	1.77	3.00		
Stroke Improvement - SG	per participant	75.67	77.94	2.27	3.00		
Swim & Social	per participant	218.57	225.13	6.56	3.00		
Swim Adult 1	per participant	58.09	59.83	1.74	3.00		
Swim Adult 2	per participant	65.19	67.14	1.96	3.00		
Swim Adult 3	per participant	58.69	60.45	1.76	3.00		
Swim Guardian	per participant	27.58	28.41	0.83	3.00		
Swim Guardian - Semi Private	per participant	104.00	107.12	3.12	3.00		
Swim Guardian 2 Yr - Small Group	per participant	68.40	70.45	2.05	3.00		
Swim Guardian 3 Yr - Small Group	per participant	67.25	69.27	2.02	3.00		
Swim Guardian 4 Yr - Small Group	per participant	53.00	54.59	1.59	3.00		
Swim Masters	per participant	149.00	153.47	4.47	3.00		
Swim Patrol	per participant	56.20	57.89	1.69	3.00		
Swim Preschool 1	per participant	64.68	66.62	1.94	3.00		
Swim Preschool 2	per participant	64.50	66.44	1.94	3.00		
Swim Preschool 3	per participant	62.74	64.62	1.88	3.00		
Swim Semi Private Ultra 1	per participant	104.00	107.12	3.12	3.00		
Swim Semi Private Ultra 2	per participant	107.08	110.29	3.21	3.00		
Swim Semi Private Ultra 3	per participant	111.29	114.62	3.34	3.00		
Swim Semi Private Ultra 4	per participant	105.67	108.84	3.17	3.00		



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User Fee	Fee Basis	2006 - 2007 Rate Comparison				2007 Impact from Rate Change on Base Volume \$	Program Contact Name / Phone No.
		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
Swim Semi Private Ultra 5	per participant	104.00	107.12	3.12	3.00		Kim Brown 416-394-5677
Swim Semi Private Ultra 6	per participant	114.75	118.19	3.44	3.00		
Swim Semi Private Ultra 7	per participant	120.75	124.37	3.62	3.00		
Swim Semi Private Ultra 8	per participant	104.00	107.12	3.12	3.00		
Swim Semi Private Ultra 9	per participant	107.00	110.21	3.21	3.00		
Swim Super Deep End	per participant	26.67	27.47	0.80	3.00		
Swim Super Shallow End	per participant	26.40	27.19	0.79	3.00		
Swim Team - Competitive	per participant	66.65	68.65	2.00	3.00		
Swim Tiny Tots	per participant	57.63	59.36	1.73	3.00		
Swim Ultra 1	per participant	49.39	50.87	1.48	3.00		
Swim Ultra 1 - Female	per participant	47.00	48.41	1.41	3.00		
Swim Ultra 1 - Small Group	per participant	72.83	75.02	2.19	3.00		
Swim Ultra 2	per participant	55.87	57.54	1.68	3.00		
Swim Ultra 2 - Female	per participant	47.00	48.41	1.41	3.00		
Swim Ultra 2 - Small Group	per participant	72.83	75.02	2.19	3.00		
Swim Ultra 3	per participant	49.33	50.81	1.48	3.00		
Swim Ultra 3 - Female	per participant	47.00	48.41	1.41	3.00		
Swim Ultra 3 - Small Group	per participant	72.83	75.02	2.19	3.00		
Swim Ultra 4	per participant	49.21	50.69	1.48	3.00		
Swim Ultra 4 - Small Group	per participant	72.80	74.98	2.18	3.00		
Swim Ultra 5	per participant	46.40	47.79	1.39	3.00		
Swim Ultra 5 - Small Group	per participant	73.00	75.19	2.19	3.00		
Swim Ultra 6	per participant	50.13	51.64	1.50	3.00		
Swim Ultra 6 - Small Group	per participant	87.40	90.02	2.62	3.00		



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User Fee	Fee Basis	2006 - 2007 Rate Comparison				2007 Impact from Rate Change on Base Volume \$	Program Contact Name / Phone No.
		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
Swim Ultra 7	per participant	50.50	52.02	1.52	3.00		Norm Lebrun 416-338-2559
Swim Ultra 7 - Small Group	per participant	87.40	90.02	2.62	3.00		
Swim Ultra 8	per participant	53.15	54.75	1.59	3.00		
Swim Ultra 8 - Small Group	per participant	105.80	108.97	3.17	3.00		
Swim Ultra 8/9 Combined	per participant	56.50	58.20	1.70	3.00		
Swim Ultra 9	per participant	53.75	55.36	1.61	3.00		
Swim Ultra 9 - Small Group	per participant	105.80	108.97	3.17	3.00		
Private Lessons	per participant	168.20	173.24	5.05	3.00		
Synchronized Swim	per participant	100.00	103.00	3.00	3.00		
Waterpolo - Child	per participant	55.25	56.91	1.66	3.00		
Winter Tennis Club Membership							
Older Adult - 7 Months	per participant	118.87	122.43	3.57	3.00		
Junior - 7 Months	per participant	95.00	97.85	2.85	3.00		
Commercial/Private	Per Hour	90.85	93.57	2.73	3.00		
Non Profit, Non Res, Adult	Per Hour	70.66	72.78	2.12	3.00		
Non Profit, Non Res, C&Y	Per Hour	60.85	62.67	1.83	3.00		
Non Profit, Non Res, OA	Per Hour	60.85	62.67	1.83	3.00		
Non Profit, Res, Adult	Per Hour	56.53	58.22	1.70	3.00		
Non Profit, Res, C&Y	Per Hour	40.38	41.59	1.21	3.00		
Non Profit, Res, OA	Per Hour	40.38	41.59	1.21	3.00		
TCDSB	Per Hour	40.38	41.59	1.21	3.00		
TDSB	Per Hour	40.38	41.59	1.21	3.00		
Commercial/Private	Per Hour	68.14	70.19	2.04	3.00		
Non Profit, Non Res, Adult	Per Hour	53.00	54.59	1.59	3.00		



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User Fee	Fee Basis	2006 - 2007 Rate Comparison				2007 Impact from Rate Change on Base Volume \$	Program Contact Name / Phone No.
		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
Non Profit, Non Res, C&Y	Per Hour	45.64	47.01	1.37	3.00		Norm Lebrun 416-338-2559
Non Profit, Non Res, OA	Per Hour	45.64	47.01	1.37	3.00		
Non Profit, Res, Adult	Per Hour	42.40	43.67	1.27	3.00		
Non Profit, Res, C&Y	Per Hour	30.28	31.19	0.91	3.00		
Non Profit, Res, OA	Per Hour	30.28	31.19	0.91	3.00		
TCDSB	Per Hour	30.28	31.19	0.91	3.00		
TDSB	Per Hour	30.28	31.19	0.91	3.00		
Commercial/Private	Per Hour	51.10	52.64	1.53	3.00		
Non Profit - All	Per Hour	20.19	20.79	0.61	3.00		
Commercial/Private	Per Hour	136.27	140.36	4.09	3.00		
Non Profit, Non Res, Adult	Per Hour	118.10	121.65	3.54	3.00		
Non Profit, Non Res, C&Y	Per Hour	109.02	112.29	3.27	3.00		
Non Profit, Non Res, OA	Per Hour	109.02	112.29	3.27	3.00		
Non Profit, Res, Adult	Per Hour	99.93	102.93	3.00	3.00		
Non Profit, Res, C&Y	Per Hour	90.85	93.57	2.73	3.00		
Non Profit, Res, OA	Per Hour	90.85	93.57	2.73	3.00		
TCDS	Per Hour	90.85	93.57	2.73	3.00		
TDSB	Per Hour	90.85	93.57	2.73	3.00		
Indoor-Rink - Commercial (Non-Prime) ' A ', 'A+', 'B' & 'C'							
Indoor-Rink - Commercial (Non-Prime) ' A ' Commercial/Private	Per Hour	115.08	121.98	6.90	6.00		
Indoor-Rink - Commercial (Non-Prime) ' A +' Commercial/Private	Per Hour	117.09	124.12	7.03	6.00		
Indoor-Rink - Commercial (Non-Prime) ' B' Commercial/Private	Per Hour	96.91	102.72	5.81	6.00		



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User Fee	Fee Basis	2006 - 2007 Rate Comparison				2007 Impact from Rate Change on Base Volume \$	Program Contact Name / Phone No.
		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
Indoor-Rink - Commercial (Non-Prime) ' C ' Commercial/Private	Per Hour	93.88	99.51	5.63	6.00		
Indoor-Rink - Commercial (Prime) ' C ' Commercial/Private	Per Hour	186.75	197.95	11.20	6.00		
Indoor-Rink - Commercial (Prime) ' A ' Commercial/Private	Per Hour	229.14	242.89	13.75	6.00		
Indoor-Rink - Commercial (Prime) ' A+ ' Commercial/Private	Per Hour	233.18	247.17	13.99	6.00		
Indoor-Rink - Commercial (Prime) ' B ' Commercial/Private	Per Hour	192.80	204.37	11.57	6.00		
Indoor-Rink - Community Adult (Non-Prime) ' A ' , 'A+', 'B' & 'C'							
Indoor-Rink - Community Adult (Non-Prime) ' A ' NFP-Rex-Adult	Per Hour	94.89	100.58	5.69	6.00		
Indoor-Rink - Community Adult (Non-Prime) ' A+ ' NFP-Res-Adult	Per Hour	87.82	93.09	5.27	6.00		
Indoor-Rink - Community Adult (Non-Prime) ' B ' NFP-Res-Adult	Per Hour	79.75	84.53	4.78	6.00		
Indoor-Rink - Community Adult (Non-Prime) ' C ' NFP-Res-Adult	Per Hour	76.72	81.32	4.60	6.00		
Indoor-Rink - Community Adult (Prime) ' A ' NFP-Res-Adult	Per Hour	188.76	200.09	11.33	6.00		
Indoor-Rink - Community Adult (Prime) ' A+ ' NFP-Res-Adult	Per Hour	218.04	231.12	13.08	6.00		
Indoor-Rink - Community Adult (Prime) ' B ' NFP-Res-Adult	Per Hour	159.49	169.06	9.57	6.00		
Indoor-Rink - Community Adult (Prime) ' C ' NFP-Res-Adult	Per Hour	153.43	162.64	9.21	6.00		
							Norm Lebrun 416-338-2559



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User Fee	Fee Basis	2006 - 2007 Rate Comparison				2007 Impact from Rate Change on Base Volume \$	Program Contact Name / Phone No.
		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
Indoor-Rink - Community Youth (Non-Prime) ' A ' NFP-Res-Adult	Per Hour	53.50	56.71	3.21	6.00		
Indoor-Rink - Community Youth (Non-Prime) ' A+ ' NFP-Res-C&Y	Per Hour	61.58	65.27	3.69	6.00		
Indoor-Rink - Community Youth (Non-Prime) ' B ' NFP-Res-C&Y	Per Hour	45.42	48.15	2.73	6.00		
Indoor-Rink - Community Youth (Non-Prime) ' C ' NFP-Res-C&Y	Per Hour	42.40	44.94	2.54	6.00		
Indoor-Rink - Community Youth (Prime) ' A ' NFP-Res-C&Y	Per Hour	107.00	113.42	6.42	6.00		
Indoor-Rink - Community Youth (Prime) ' A+ ' NFP-Res-C&Y	Per Hour	90.85	96.30	5.45	6.00		
Indoor-Rink - Community Youth (Prime) ' B ' NFP-Res-C&Y	Per Hour	89.84	95.23	5.39	6.00		
Indoor-Rink - Community Youth (Prime) ' C ' NFP-NR-C&Y	Per Hour	83.78	88.81	5.03	6.00		
Indoor-Rink - Competitive - Junior (Non-Prime) ' A+ ' NFP-NR-Adult	Per Hour	84.79	89.88	5.09	6.00		
Indoor-Rink - Competitive - Junior (Non-Prime) ' A ' NFP-NR-Adult	Per Hour	81.76	86.67	4.91	6.00		
Indoor-Rink - Competitive - Junior (Prime) ' A ' NFP-NR-Adult	Per Hour	162.52	172.27	9.75	6.00		
Indoor-Rink - Competitive - Junior (Prime) ' A+ ' NFP-NR-Adult	Per Hour	168.58	178.69	10.11	6.00		
Indoor-Rink - Competitive - Youth (Non-Prime) ' A ' NFP-NR-C&Y	Per Hour	69.65	73.83	4.18	6.00		
Indoor-Rink - Competitive - Youth (Non-Prime) ' A+ ' NFP-NR-C&Y	Per Hour	72.68	77.04	4.36	6.00		
							Norm Lebrun 416-338-2559



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User Fee	Fee Basis	2006 - 2007 Rate Comparison				2007 Impact from Rate Change on Base Volume \$	Program Contact Name / Phone No.
		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
Indoor-Rink - Competitive - Youth (Non-Prime) ' B ' NFP-NR-C&Y	Per Hour	58.55	62.06	3.51	6.00		
Indoor-Rink - Competitive - Youth (Non-Prime) ' C ' NFP-NR-C&Y	Per Hour	56.53	59.92	3.39	6.00		
Indoor-Rink - Competitive - Youth (Prime) ' A ' NFP-NR-C&Y	Per Hour	138.29	146.59	8.30	6.00		
Indoor-Rink - Competitive - Youth (Prime) ' A+ ' NFP-NR-C&Y	Per Hour	144.35	153.01	8.66	6.00		
Indoor-Rink - Competitive - Youth (Prime) ' B ' NFP-NR-C&Y	Per Hour	117.09	124.12	7.03	6.00		
Indoor-Rink - Competitive - Youth (Prime) ' C ' NFP-NR-C&Y	Per Hour	112.05	118.77	6.72	6.00		
Indoor-Rink - TCDSB - A (Non-Prime) Ice Rental -TCDSB	Per Hour	53.50	56.71	3.21	6.00		
Indoor-Rink - TCDSB - A+ (Non-Prime) Ice Rental TCDSB	Per Hour	61.99	65.71	3.72	6.00		
Indoor-Rink - TCDSB - B (Non-Prime) Ice Rental TCDSB	Per Hour	45.42	48.15	2.73	6.00		
Indoor-Rink - TCDSB - C (Non-Prime) Ice Rental TCDSB	Per Hour	42.40	44.94	2.54	6.00		
Indoor-Rink - TDSBR2-Rink-Indoor/Outdoor (Prime) TDSB	Per Hour	112.05	118.77	6.72	6.00		
Indoor-Rink - Toronto Dist.School Bd (Non-Prime) ' P ' TDSB	Per Hour	56.53	59.92	3.39	6.00		
Rink-Outdoor - Outside Rink - Community Adult NFP-NR-Adult	Per Hour	65.61	69.55	3.94	6.00		
Rink-Outdoor - Outside Rink - Community Adult NFP-NR-OA	Per Hour	65.61	69.55	3.94	6.00		



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User Fee	Fee Basis	2006 - 2007 Rate Comparison				2007 Impact from Rate Change on Base Volume \$	Program Contact Name / Phone No.
		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
Rink-Outdoor - Outside Rink - Community Adult NFP-Res-Adult	Per Hour	65.61	69.55	3.94	6.00		Norm Lebrun 416-338-2559
Rink-Outdoor - Outside Rink - Community Adult NFP-Res-OA	Per Hour	65.61	69.55	3.94	6.00		
Rink-Outdoor - Outside Rink - Community Youth NFP-NR-C&Y	Per Hour	32.30	34.24	1.94	6.00		
Rink-Outdoor - Outside Rink - Community Youth NFP-Res-C&Y	Per Hour	32.30	34.24	1.94	6.00		
Rink-Outdoor - Outside Rink - Community Youth TCDSB	Per Hour	32.30	34.24	1.94	6.00		
Rink-Outdoor - Outside Rink - Community Youth TDSB	Per Hour	32.30	34.24	1.94	6.00		
Centennial Stadium - Field Admission							
35-Pavilion/Brick Works All	Per Hour	47.17	48.58	1.42	3.00		
36-Pavilion/Brick Works Extra Hours All	Per Hour	23.58	24.29	0.71	3.00		
Centennial Stadium - 357-Field Admission (\$229) Commercial/Private	Per Hour	216.04	222.52	6.48	3.00		
Centennial Stadium - 359-Field Admission Professional Commercial/Private	Per Hour	764.15	787.08	22.92	3.00		
Centennial Stadium - 360-Field Admission Semi-Pro Commercial/Private	Per Hour	592.45	610.23	17.77	3.00		
Centennial Stadium - 362-Field Non Resident No Admission Commercial/Private	Per Hour	237.74	244.87	7.13	3.00		
Centennial Stadium - 362-Field Non Resident No Admission NFP-NR-Adult	Per Hour	237.74	244.87	7.13	3.00		
Centennial Stadium - 362-Field Non Resident No Admission NFP-NR-C&Y	Per Hour	237.74	244.87	7.13	3.00		



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User Fee	Fee Basis	2006 - 2007 Rate Comparison				2007 Impact from Rate Change on Base Volume \$	Program Contact Name / Phone No.
		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
Centennial Stadium - 362-Field Non Resident No Admission NFP-NR-OA	Per Hour	237.74	244.87	7.13	3.00		Norm Lebrun 416-338-2559
Centennial Stadium - 363-Field Resident No Admission NFP-Res-Adult	Per Hour	194.34	200.17	5.83	3.00		
Centennial Stadium - 363-Field Resident No Admission NFP-Res C&Y	Per Hour	194.34	200.17	5.83	3.00		
Centennial Stadium - 363-Field Resident No Admission NFP-Res OA	Per Hour	194.34	200.17	5.83	3.00		
Centennial Stadium - 363-Field Resident No Admission TCDSB	Per Hour	194.34	200.17	5.83	3.00		
Centennial Stadium - 363-Field Resident No Admission TDSB	Per Hour	194.34	200.17	5.83	3.00		
Centennial Stadium - 365-Track Non Resident Admission Commercial/Private	Per Hour	681.13	701.57	20.43	3.00		
Centennial Stadium - 367-Track Non Resident No Admission NFP-NR-Adult	Per Hour	429.25	442.12	12.88	3.00		
Centennial Stadium - 367-Track Non Resident No Admission NFP-NR-C&Y	Per Hour	429.25	442.12	12.88	3.00		
Centennial Stadium - 367-Track Non Resident No Admission NFP-NR-OA	Per Hour	429.25	442.12	12.88	3.00		
Centennial Stadium - 367-Track Non Resident No Admission TCDSB	Per Hour	429.25	442.12	12.88	3.00		
Centennial Stadium - 367-Track Non Resident No Admission TDSB	Per Hour	429.25	442.12	12.88	3.00		
Centennial Stadium - 371-Track Resident No Admission CommunitY NFP-Res-Adult	Per Hour	379.25	390.62	11.38	3.00		
Centennial Stadium - 371-Track Resident No Admission Community NFP-Res-C&Y	Per Hour	379.25	390.62	11.38	3.00		



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User Fee	Fee Basis	2006 - 2007 Rate Comparison				2007 Impact from Rate Change on Base Volume \$	Program Contact Name / Phone No.
		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
Centennial Stadium - 371-Track Resident No Admission Community NFP-Res-OA	Per Hour	379.25	390.62	11.38	3.00		Norm Lebrun 416-338-2559
Centennial Stadium - 381-Centennial Stadium-Full Day Commercial/Private	Per Hour	1,415.09	1,457.55	42.45	3.00		
Centennial Stadium - 381-Centennial Stadium-Full Day NFP-NR- Adult	Per Hour	1,415.09	1,457.55	42.45	3.00		
Centennial Stadium - 381-Centennial Stadium-Full Day NFP-NR- OA	Per Hour	1,415.09	1,457.55	42.45	3.00		
Centennial Stadium - 382-Centennial Stadium-Mini Meet NFP- NR-C&Y	Per Hour	228.30	235.15	6.85	3.00		
Centennial Stadium - 382-Centennial Stadium-Mini Meet NFP- Res-Adult	Per Hour	228.30	235.15	6.85	3.00		
Centennial Stadium - 382-Centennial Stadium-Mini Meet -NFP- Res-C&Y	Per Hour	228.30	235.15	6.85	3.00		
Centennial Stadium - 382-Centennial Stadium-Mini Meet NFP- Res-OA	Per Hour	228.30	235.15	6.85	3.00		
Centennial Stadium - 382-Centennial Stadium-Mini Meet TCDSB	Per Hour	228.30	235.15	6.85	3.00		
Centennial Stadium - 382-Centennial Stadium-Mini Meet TDSB	Per Hour	228.30	235.15	6.85	3.00		
Gym - Gym A - Commercial/Private							
Gym - Gym A - Commercial/Private	Per Hour	100.94	103.97	3.03	3.00		
Gym - Gym A - NP, Non Res, Adult	Per Hour	80.75	83.18	2.42	3.00		
Gym - Gym A - NP, Non Res, C&Y	Per Hour	40.38	41.59	1.21	3.00		
Gym - Gym A - NP, Non Res, OA	Per Hour	40.38	41.59	1.21	3.00		
NFP-Res-Adult	Per Hour	40.38	41.59	1.21	3.00		
Gym - Gym A - NP, Res, C&Y	Per Hour	20.19	20.79	0.61	3.00		
Gym - Gym A - NP, Res, OA	Per Hour	20.19	20.79	0.61	3.00		



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User Fee	Fee Basis	2006 - 2007 Rate Comparison				2007 Impact from Rate Change on Base Volume \$	Program Contact Name / Phone No.
		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
Gym - Gym A - TCDSB	Per Hour	20.19	20.79	0.61	3.00		Norm Lebrun 416-338-2559
Gym - Gym A - TDSB	Per Hour	33.58	34.58	1.01	3.00		
Gym - Gym B - Commercial/Private	Per Hour	75.71	77.98	2.27	3.00		
Gym - Gym B - NP, Non Res, Adult	Per Hour	60.57	62.38	1.82	3.00		
Gym - Gym B - NP, Non Res, C&Y	Per Hour	30.28	31.19	0.91	3.00		
Gym - Gym B - NP, Non Res, OA	Per Hour	30.28	31.19	0.91	3.00		
Gym - Gym B - NP, Res, Adult	Per Hour	30.28	31.19	0.91	3.00		
Gym - Gym B - NP, Res, C&Y	Per Hour	10.09	10.40	0.30	3.00		
Gym - Gym B - NP, Res, OA	Per Hour	15.14	15.60	0.45	3.00		
Gym - Gym B - TCDSB	Per Hour	10.09	10.40	0.30	3.00		
Gym - Gym B - TDSB	Per Hour	23.02	23.71	0.69	3.00		
Gym - Gym C - Commercial/Private	Per Hour	60.57	62.38	1.82	3.00		
Gym - Gym C - NP, Non Res, Adult	Per Hour	40.38	41.59	1.21	3.00		
Gym - Gym C - NP, Non Res, C&Y	Per Hour	20.19	20.79	0.61	3.00		
Gym - Gym C - NP, Non Res, OA	Per Hour	20.19	20.79	0.61	3.00		
Gym - Gym C - NP, Res, Adult	Per Hour	20.19	20.79	0.61	3.00		
Gym - Gym C - NP, Res, C&Y	Per Hour	5.05	5.20	0.15	3.00		
Gym - Gym C - NP, Res, OA	Per Hour	10.09	10.40	0.30	3.00		
Gym - Gym C - TCDSB	Per Hour	5.05	5.20	0.15	3.00		
Gym - Gym C - TDSB	Per Hour	11.51	11.85	0.35	3.00		
Gym - Gym P - Commercial/Private	Per Hour	121.13	124.77	3.63	3.00		
Gym - Gym P - NP, Non Res, Adult	Per Hour	90.85	93.57	2.73	3.00		
Gym - Gym P - NP, Non Res, C&Y	Per Hour	90.85	93.57	2.73	3.00		
Gym - Gym P - NP, Non Res, OA	Per Hour	90.85	93.57	2.73	3.00		



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User Fee	Fee Basis	2006 - 2007 Rate Comparison				2007 Impact from Rate Change on Base Volume \$	Program Contact Name / Phone No.
		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
Gym - Gym P - NP, Res, Adult	Per Hour	50.47	51.99	1.51	3.00		Norm Lebrun 416-338-2559
Gym - Gym P - NP, Res, C&Y	Per Hour	50.47	51.99	1.51	3.00		
Gym - Gym P - NP, Res, OA	Per Hour	50.47	51.99	1.51	3.00		
Gym - Gym P - TCDSB	Per Hour	50.47	51.99	1.51	3.00		
Gym - Gym P - TDSB	Per Hour	50.47	51.99	1.51	3.00		
Indoor Dry Pad A							
Indoor Dry Pad A - Commercial/Private	Per Hour	111.04	114.37	3.33	3.00		
Indoor Dry Pad A - NP, Non Res, Adult	Per Hour	100.94	103.97	3.03	3.00		
Indoor Dry Pad A - NP, Non Res, C&Y	Per Hour	60.57	62.38	1.82	3.00		
Indoor Dry Pad - Indoor Dry Pad A - NP, Non Res, OA	Per Hour	60.57	62.38	1.82	3.00		
Indoor Dry Pad - Indoor Dry Pad A - NP, Res, Adult	Per Hour	60.57	62.38	1.82	3.00		
Indoor Dry Pad - Indoor Dry Pad A - NP, Res, C&Y	Per Hour	50.47	51.99	1.51	3.00		
Indoor Dry Pad - Indoor Dry Pad A - NP, Res, OA	Per Hour	50.47	51.99	1.51	3.00		
Indoor Dry Pad - Indoor Dry Pad A - TCDSB	Per Hour	50.47	51.99	1.51	3.00		
Indoor Dry Pad - Indoor Dry Pad A - TDSB	Per Hour	50.47	51.99	1.51	3.00		
Indoor Dry Pad - Indoor Dry Pad B - Commercial/Private	Per Hour	105.99	109.17	3.18	3.00		
Indoor Dry Pad - Indoor Dry Pad B - NP, Non Res, Adult	Per Hour	75.71	77.98	2.27	3.00		
Indoor Dry Pad - Indoor Dry Pad B - NP, Non Res, C&Y	Per Hour	55.52	57.18	1.67	3.00		
Indoor Dry Pad - Indoor Dry Pad B - NP, Non Res, OA	Per Hour	55.52	57.18	1.67	3.00		



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User Fee	Fee Basis	2006 - 2007 Rate Comparison				2007 Impact from Rate Change on Base Volume \$	Program Contact Name / Phone No.
		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
Indoor Dry Pad - Indoor Dry Pad B - NP, Res, Adult	Per Hour	55.52	57.18	1.67	3.00		Norm Lebrun 416-338-2559
Indoor Dry Pad - Indoor Dry Pad B - NP, Res, C&Y	Per Hour	45.42	46.79	1.36	3.00		
Indoor Dry Pad - Indoor Dry Pad B - NP, Res, OA	Per Hour	45.42	46.79	1.36	3.00		
Indoor Dry Pad - Indoor Dry Pad B - TCDSB	Per Hour	45.42	46.79	1.36	3.00		
Indoor Dry Pad - Indoor Dry Pad B - TDSB	Per Hour	45.42	46.79	1.36	3.00		
Indoor Dry Pad - Indoor Dry Pad C - Commercial/Private	Per Hour	100.94	103.97	3.03	3.00		
Indoor Dry Pad - Indoor Dry Pad C - NP, Non Res, Adult	Per Hour	50.47	51.99	1.51	3.00		
Indoor Dry Pad - Indoor Dry Pad C - NP, Non Res, C&Y	Per Hour	50.47	51.99	1.51	3.00		
Indoor Dry Pad - Indoor Dry Pad C - NP, Non Res, OA	Per Hour	50.47	51.99	1.51	3.00		
Indoor Dry Pad - Indoor Dry Pad C - NP, Res, Adult	Per Hour	50.47	51.99	1.51	3.00		
Indoor Dry Pad - Indoor Dry Pad C - NP, Res, C&Y	Per Hour	40.38	41.59	1.21	3.00		
Indoor Dry Pad - Indoor Dry Pad C - NP, Res, OA	Per Hour	40.38	41.59	1.21	3.00		
Indoor Dry Pad - Indoor Dry Pad C - TCDSB	Per Hour	40.38	41.59	1.21	3.00		
Indoor Dry Pad - Indoor Dry Pad C - TDSB	Per Hour	40.38	41.59	1.21	3.00		
Indoor Dry Pad - Indoor Dry Pad P - Commercial/Private	Per Hour	131.23	135.16	3.94	3.00		
Indoor Dry Pad - Indoor Dry Pad P - NP, Non Res, Adult	Per Hour	111.04	114.37	3.33	3.00		



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User Fee	Fee Basis	2006 - 2007 Rate Comparison				2007 Impact from Rate Change on Base Volume \$	Program Contact Name / Phone No.
		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
Indoor Dry Pad - Indoor Dry Pad P - NP, Non Res, C&Y	Per Hour	111.04	114.37	3.33	3.00		Norm Lebrun 416-338-2559
Indoor Dry Pad - Indoor Dry Pad P - NP, Non Res, OA	Per Hour	111.04	114.37	3.33	3.00		
Indoor Dry Pad - Indoor Dry Pad P - NP, Res, Adult	Per Hour	70.66	72.78	2.12	3.00		
Indoor Dry Pad - Indoor Dry Pad P - NP, Res, C&Y	Per Hour	70.66	72.78	2.12	3.00		
Indoor Dry Pad - Indoor Dry Pad P - NP, Res, OA	Per Hour	70.66	72.78	2.12	3.00		
Indoor Dry Pad - Indoor Dry Pad P - TCDSB	Per Hour	70.66	72.78	2.12	3.00		
Indoor Dry Pad - Indoor Dry Pad P - TDSB	Per Hour	70.66	72.78	2.12	3.00		
Kitchen							
Kitchen - Kitchen A - Commercial/Private	Per Hour	40.38	41.59	1.21	3.00		
Kitchen - Kitchen A - NP, Non Res, Adult NFP-NR-C&Y	Per Hour	40.38	41.59	1.21	3.00		
Kitchen - Kitchen A - NP, Non Res, C&Y	Per Hour	20.19	20.79	0.61	3.00		
Kitchen - Kitchen A - NP, Non Res, OA NFP-NR-OA	Per Hour	20.19	20.79	0.61	3.00		
Kitchen - Kitchen A - NFP, Res, Adult	Per Hour	20.19	20.79	0.61	3.00		
Kitchen - Kitchen A - NFP, Res, C&Y	Per Hour	10.09	10.40	0.30	3.00		
Kitchen - Kitchen A - NFP, Res, OA	Per Hour	10.09	10.40	0.30	3.00		
Kitchen - Kitchen A - TCDSB	Per Hour	10.09	10.40	0.30	3.00		
Kitchen - Kitchen A - TDSB	Per Hour	11.51	11.85	0.35	3.00		
Kitchen - Kitchen B - Commercial/Private	Per Hour	30.28	31.19	0.91	3.00		
Kitchen - Kitchen B - NFP, Non Res, Adult	Per Hour	30.28	31.19	0.91	3.00		
Kitchen - Kitchen B - NFP, Non Res, C&Y	Per Hour	15.14	15.60	0.45	3.00		



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User Fee	Fee Basis	2006 - 2007 Rate Comparison				2007 Impact from Rate Change on Base Volume \$	Program Contact Name / Phone No.
		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
Kitchen - Kitchen B - NFP, Non Res, OA	Per Hour	15.14	15.60	0.45	3.00		Norm Lebrun 416-338-2559
Kitchen - Kitchen B - NFP, Res, Adult	Per Hour	15.14	15.60	0.45	3.00		
Kitchen - Kitchen B - TDSB	Per Hour	7.67	7.90	0.23	3.00		
Kitchen - Kitchen C - Commercial/Private	Per Hour	20.19	20.79	0.61	3.00		
Kitchen - Kitchen C - NFP, Non Res, Adult	Per Hour	20.19	20.79	0.61	3.00		
Kitchen - Kitchen C - NFP, Non Res, C&Y	Per Hour	10.09	10.40	0.30	3.00		
Kitchen - Kitchen C - NFP, Non Res, OA	Per Hour	10.09	10.40	0.30	3.00		
Kitchen - Kitchen C - NFP, Res, Adult	Per Hour	5.05	5.20	0.15	3.00		
Kitchen - Kitchen C - TDSB	Per Hour	3.84	3.95	0.12	3.00		
Kitchen - Kitchen P - Commercial/Private	Per Hour	60.57	62.38	1.82	3.00		
Kitchen - Kitchen P - NFP, Non Res, Adult	Per Hour	45.42	46.79	1.36	3.00		
Kitchen - Kitchen P - NFP, Non Res, C&Y	Per Hour	45.42	46.79	1.36	3.00		
Kitchen - Kitchen P - NFP, Non Res, OA	Per Hour	45.42	46.79	1.36	3.00		
Kitchen - Kitchen P - NFP, Res, Adult	Per Hour	30.28	31.19	0.91	3.00		
Kitchen - Kitchen P - NFP, Res, C&Y	Per Hour	30.28	31.19	0.91	3.00		
Kitchen - Kitchen P - NFP, Res, OA	Per Hour	30.28	31.19	0.91	3.00		
Kitchen - Kitchen P - TCDSB	Per Hour	30.28	31.19	0.91	3.00		
Kitchen - Kitchen P - TDSB	Per Hour	19.18	19.75	0.58	3.00		
Outdoor Dry Pad							
Outdoor Dry Pad A - Commercial/Private	Per Hour	50.47	51.99	1.51	3.00		
Outdoor Dry Pad A - NFP, Non Res, Adult	Per Hour	20.19	20.79	0.61	3.00		
Outdoor Dry Pad A - NFP, Non Res, C&Y	Per Hour	10.09	10.40	0.30	3.00		
Outdoor Dry Pad A - NFP, Non Res, OA	Per Hour	10.09	10.40	0.30	3.00		
Outdoor Dry Pad A - NFP, Res, Adult	Per Hour	15.14	15.60	0.45	3.00		



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User Fee	Fee Basis	2006 - 2007 Rate Comparison				2007 Impact from Rate Change on Base Volume \$	Program Contact Name / Phone No.
		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
Outdoor Dry Pad A - NFP, Res, OA	Per Hour	7.58	7.80	0.23	3.00		Norm Lebrun 416-338-2559
Outdoor Dry Pad A - TCDSB	Per Hour	7.58	7.80	0.23	3.00		
Outdoor Dry Pad A - TDSB	Per Hour	7.58	7.80	0.23	3.00		
Outdoor Dry Pad B - Commercial/Private	Per Hour	50.47	51.99	1.51	3.00		
Outdoor Dry Pad B - NFP, Non Res, Adult	Per Hour	20.19	20.79	0.61	3.00		
Outdoor Dry Pad B - NFP, Non Res, C&Y	Per Hour	10.09	10.40	0.30	3.00		
Outdoor Dry Pad B - NFP, Non Res, OA	Per Hour	10.09	10.40	0.30	3.00		
Outdoor Dry Pad B - NFP, Res, Adult	Per Hour	15.14	15.60	0.45	3.00		
Outdoor Dry Pad B - NP, Res, OA	Per Hour	7.58	7.80	0.23	3.00		
Outdoor Dry Pad B - TCDSB	Per Hour	7.58	7.80	0.23	3.00		
Outdoor Dry Pad B - TDSB	Per Hour	7.58	7.80	0.23	3.00		
Outdoor Dry Pad C - Commercial/Private	Per Hour	50.47	51.99	1.51	3.00		
Outdoor Dry Pad C - NFP, Non Res, Adult	Per Hour	20.19	20.79	0.61	3.00		
Outdoor Dry Pad C - NFP, Non Res, C&Y	Per Hour	10.09	10.40	0.30	3.00		
Outdoor Dry Pad C - NFP, Non Res, OA	Per Hour	10.09	10.40	0.30	3.00		
Outdoor Dry Pad C - NFP, Res, Adult	Per Hour	15.14	15.60	0.45	3.00		
Outdoor Dry Pad C - NFP, Res, OA	Per Hour	7.58	7.80	0.23	3.00		
Outdoor Dry Pad C - TCDSB	Per Hour	7.58	7.80	0.23	3.00		
Outdoor Dry Pad C - TDSB	Per Hour	7.58	7.80	0.23	3.00		
Outdoor Dry Pad P - Commercial/Private	Per Hour	50.47	51.99	1.51	3.00		
Outdoor Dry Pad P - NFP, Non Res, Adult	Per Hour	20.19	20.79	0.61	3.00		
Outdoor Dry Pad P - NFP, Non Res, C&Y	Per Hour	10.09	10.40	0.30	3.00		
Outdoor Dry Pad P - NFP, Non Res, OA	Per Hour	10.09	10.40	0.30	3.00		
Outdoor Dry Pad P - NFP, Res, Adult	Per Hour	15.14	15.60	0.45	3.00		



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		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
Outdoor Dry Pad P - NFP, Res, OA	Per Hour	7.58	7.80	0.23	3.00		Norm Lebrun 416-338-2559
Outdoor Dry Pad P - TCDSB	Per Hour	7.58	7.80	0.23	3.00		
Outdoor Dry Pad P - TDSB	Per Hour	7.58	7.80	0.23	3.00		
Rifle Range							
Rifle Range - 74-Rifle Range Fee Community Adult NFP-Res-Adult	Per Hour	10.60	12.51	1.91	18.00		
Rifle Range - 74-Rifle Range Fee Community Adult NFP-Res-OA	Per Hour	10.60	12.51	1.91	18.00		
Rifle Range - 75-Rifle Range Fee Community Youth NFP-NR-Adult	Per Hour	10.60	12.51	1.91	18.00		
Rifle Range - 76-Rifle Range Fee Private Adult NFP-NR-Adult	Per Hour	12.22	14.42	2.20	18.00		
Rifle Range - 76-Rifle Range Fee Private Adult NFP-NR-OA	Per Hour	12.22	14.42	2.20	18.00		
Rifle Range - 77-Rifle Range Fee Private Youth NFP-NR-C&Y	Per Hour	11.10	13.10	2.00	18.00		
Room							
Room - Room A - Commercial/Private	Per Hour	40.38	41.59	1.21	3.00		
Room - Room A - NFP, Non Res, Adult	Per Hour	40.38	41.59	1.21	3.00		
Room - Room A - NFP, Non Res, C&Y	Per Hour	20.19	20.79	0.61	3.00		
Room - Room A - NFP, Non Res, OA	Per Hour	20.19	20.79	0.61	3.00		
Room - Room A - NFP, Res, Adult	Per Hour	20.19	20.79	0.61	3.00		
Room - Room A - NFP, Res, C&Y	Per Hour	6.74	6.94	0.20	3.00		
Room - Room A - NFP, Res, OA	Per Hour	10.09	10.40	0.30	3.00		
Room - Room A - TCDSB	Per Hour	6.74	6.94	0.20	3.00		
Room - Room A - TDSB	Per Hour	11.51	11.85	0.35	3.00		



2007 RECOMMENDED USER FEE CHANGE

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User Fee	Fee Basis	2006 - 2007 Rate Comparison				2007 Impact from Rate Change on Base Volume \$	Program Contact Name / Phone No.
		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
Room - Room B - Commercial/Private	Per Hour	30.28	31.19	0.91	3.00		Norm Lebrun 416-338-2559
Room - Room B - NFP, Non Res, Adult	Per Hour	30.28	31.19	0.91	3.00		
Room - Room B - NFP, Non Res, C&Y	Per Hour	15.14	15.60	0.45	3.00		
Room - Room B - NFP, Non Res, OA	Per Hour	15.14	15.60	0.45	3.00		
Room - Room B - NFP, Res, Adult	Per Hour	15.14	15.60	0.45	3.00		
Room - Room B - TDSB	Per Hour	7.67	7.90	0.23	3.00		
Room - Room C - Commercial/Private	Per Hour	20.19	20.79	0.61	3.00		
Room - Room C - NFP, Non Res, Adult	Per Hour	20.19	20.79	0.61	3.00		
Room - Room C - NFP, Non Res, C&Y	Per Hour	10.09	10.40	0.30	3.00		
Room - Room C - NFP, Non Res, OA	Per Hour	10.09	10.40	0.30	3.00		
Room - Room C - NFP, Res, Adult	Per Hour	10.09	10.40	0.30	3.00		
Room - Room C - TDSB	Per Hour	3.84	3.95	0.12	3.00		
Room - Room P - Commercial/Private	Per Hour	67.33	69.35	2.02	3.00		
Room - Room P - NFP, Non Res, Adult	Per Hour	50.47	51.99	1.51	3.00		
Room - Room P - NFP, Non Res, C&Y	Per Hour	50.47	51.99	1.51	3.00		
Room - Room P - NFP, Non Res, OA	Per Hour	50.47	51.99	1.51	3.00		
Room - Room P - NFP, Res, Adult	Per Hour	33.66	34.67	1.01	3.00		
Room - Room P - NFP, Res, C&Y	Per Hour	33.66	34.67	1.01	3.00		
Room - Room P - NFP, Res, OA	Per Hour	33.66	34.67	1.01	3.00		
Room - Room P - TCDSB	Per Hour	33.66	34.67	1.01	3.00		
Room - Room P - TDSB	Per Hour	19.18	19.75	0.58	3.00		
Stadium - 350-Filming All	Per Hour	150.94	155.47	4.53	3.00		
Stadium - 351-Filming - More than 4 hours All	Per Hour	110.38	113.69	3.31	3.00		
Stadium - Birchmount - 110-Stadium 3 Hour Eve Rental All	Per Hour	372.64	383.82	11.18	3.00		



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User Fee	Fee Basis	2006 - 2007 Rate Comparison				2007 Impact from Rate Change on Base Volume \$	Program Contact Name / Phone No.
		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
Stadium - Birchmount - 111-Stadium 2 Hour Eve Rental All	Per Hour	254.38	262.01	7.63	3.00		Norm Lebrun 416-338-2559
Stadium - Birchmount - 112-Stadium 3 Hour Day Rental All	Per Hour	254.38	262.01	7.63	3.00		
Stadium - Birchmount - 113-Stadium Full Day Rental All	Per Hour	383.58	395.09	11.51	3.00		
Stadium - Birchmount - 114-Stadium General All	Per Hour	47.94	49.38	1.44	3.00		
Stadium - Esther Shiner							
Esther Shiner Stadium Adult - Commercial/Private	Per Hour	75.71	77.98	2.27	3.00		
Esther Shiner Stadium Adult NFP-NR-Adult	Per Hour	75.71	77.98	2.27	3.00		
Esther Shiner Stadium Adult NFP-NR-OA	Per Hour	75.71	77.98	2.27	3.00		
Esther Shiner Stadium Adult NFP-Res-Adult	Per Hour	75.71	77.98	2.27	3.00		
Esther Shiner Stadium Adult NFP-Res-OA	Per Hour	75.71	77.98	2.27	3.00		
Esther Shiner Stadium Youth NFP-NR-C&Y	Per Hour	56.53	58.22	1.70	3.00		
Esther Shiner Stadium Youth	Per Hour	56.53	58.22	1.70	3.00		
Esther Shiner Stadium Youth TCDSB	Per Hour	56.53	58.22	1.70	3.00		
Esther Shiner Stadium Youth TDSB	Per Hour	56.53	58.22	1.70	3.00		
Stadium Lamport							
Lamport High Season NonPrime - Amateur - All	Per Hour	75.71	77.98	2.27	3.00		
Lamport High Season NonPrime-Non-Amateur - All	Per Hour	100.94	103.97	3.03	3.00		
Lamport High Season Prime - Amateur - All	Per Hour	100.94	103.97	3.03	3.00		
Lamport High Season Prime - Non-Amateur - All	Per Hour	121.13	124.77	3.63	3.00		
Lamport High Season Weekends - Amateur - All	Per Hour	100.94	103.97	3.03	3.00		
Lamport High Season Weekends-Non-Amateur - All	Per Hour	121.13	124.77	3.63	3.00		



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User Fee	Fee Basis	2006 - 2007 Rate Comparison				2007 Impact from Rate Change on Base Volume \$	Program Contact Name / Phone No.
		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
Lamport Low Season NonPrime - Amateur - All	Per Hour	55.52	57.18	1.67	3.00		Norm Lebrun 416-338-2559
Lamport Low Season NonPrime - NonAmateur - All	Per Hour	75.71	77.98	2.27	3.00		
Lamport Low Season Prime - Amateur - All	Per Hour	75.71	77.98	2.27	3.00		
Lamport Low Season Prime - Non-Amateur - All	Per Hour	100.94	103.97	3.03	3.00		
Lamport Low Season Weekends - Amateur - All	Per Hour	55.52	57.18	1.67	3.00		
Lamport Low Season Weekends - NonAmateur - All	Per Hour	100.94	103.97	3.03	3.00		
Lamport Special Event (<1000 attendance) - All	Per Hour	1,615.09	1,663.55	48.45	3.00		
Lamport Special Event (1000-4000 attend) - all	Per Hour	3,533.02	3,639.01	105.99	3.00		
Lamport Special Event (4000-6000 attend) - All	Per Hour	7,066.04	7,278.02	211.98	3.00		
Tennis - Tennis Seasonal							
Club House Rental - NFP-Res-Adult	Per Hour	50.47	51.99	1.51	3.00		
Club House Rental - NFP-Res-C&Y	Per Hour	50.47	51.99	1.51	3.00		
Club House Rental - NFP-Res-OA	Per Hour	50.47	51.99	1.51	3.00		
Rental Lights (Prime) - NFP-Res-Adult	Per Hour	403.77	415.89	12.11	3.00		
Rental -Lights (Prime) -NFP-Res-C&Y	Per Hour	403.77	415.89	12.11	3.00		
Rental - Lights (Prime) - NFP-Res-OA	Per Hour	403.77	415.89	12.11	3.00		
Rental - No Lights (Prime) - NFP-Res-Adult	Per Hour	50.47	51.99	1.51	3.00		
Rental - No Lights (Prime) - NFP-Res-C&Y	Per Hour	50.47	51.99	1.51	3.00		
Rental - No Lights (Prime) - NFP-Res-OA	Per Hour	50.47	51.99	1.51	3.00		
Parks - Revenue							
Boathouse							



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User Fee	Fee Basis	2006 - 2007 Rate Comparison				2007 Impact from Rate Change on Base Volume \$	Program Contact Name / Phone No.
		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
Boathouse - 154 - Rental Charge	Per Rack	75.00	77.25	2.25	3.00		Norm Lebrun 416-338-2559
Boathouse - 258 - Picnic	50-100 People	41.50	42.75	1.25	3.00		
Boathouse - 28 - City Picnic Permit Fee	Per Picnic	53.50	55.11	1.61	3.00		
Diamond A							
40AA - Sports Field/Dia 'A' Park	Per Adult	21.40	22.04	0.64	3.00		
155 - Still Photography/Filming	Per session	40.00	41.20	1.20	3.00		
255 - Picnic	201-300 People	88.00	90.64	2.64	3.00		
40AA-Sports Field/Dia ' A ' Park - Adult	Per Adult	21.40	22.04	0.64	3.00		
40BB-Sports Field/Dia ' B ' Park - Adult	Per Adult	10.87	11.20	0.33	3.00		
Sport Field A - Commercial/Private	Per Adult	27.77	28.60	0.83	3.00		
Sport Field A - NP, Non Res, Adult	Per Adult	22.90	23.59	0.69	3.00		
Sport Field A - NP, Non Res, C&Y	Per Adult	22.90	23.59	0.69	3.00		
Sport Field A - NP, Res, Adult	Per Adult	22.90	23.59	0.69	3.00		
Sport Field A - NP, Res, OA	Per person	11.45	11.79	0.34	3.00		
Sport Field A - TDSB	Per person	9.98	10.28	0.30	3.00		
Sport Field B - NP, Non Res, Adult	Per Adult	11.45	11.79	0.34	3.00		
Sport Field B - NP, Res, Adult	Per Adult	11.45	11.79	0.34	3.00		
Sport Field C - NP, Res, Adult	Per Adult	5.78	5.95	0.17	3.00		
TDSB12-Outdoor Sports Field	Per person	9.96	10.26	0.30	3.00		
Diamond - B							
155-Still Photography/Filming	Per session	40.00	41.20	1.20	3.00		
40BB Sports Field/Dia 'b' Park Adult	Per Adult	10.70	11.02	0.32	3.00		
40CC Sports Field/Dia 'c' Park Adult	Per Adult	5.35	5.51	0.16	3.00		
Sport Field B - Commercial/Private	Per Person	13.91	14.33	0.42	3.00		



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				\$	%		
Sport Field B - NP, Non Res, Adult	Per Adult	11.45	11.79	0.34	3.00		Norm Lebrun 416-338-2559
Sport Field B - NP, Res, OA	Per person	5.72	5.89	0.17	3.00		
Sport Field B - TDSB	Per Person	9.98	10.28	0.30	3.00		
Sport Field C - Commercial/Private	Per person	6.96	7.17	0.21	3.00		
Sport Field C - NP, Non Res, Adult	Per Adult	5.78	5.95	0.17	3.00		
Sport Field C - NP, Res, Adult	Per Adult	5.78	5.95	0.17	3.00		
TDSB12-Outdoor Sports Field	Per person	9.98	10.28	0.30	3.00		
Diamond - C							
155 Still Photography/Filming	Per session	40.00	41.20	1.20	3.00		
255 picnic 201-300 People	255 picnic 201-300 People	88.00	90.64	2.64	3.00		
40CC-Sports Field/Dia ' C ' Park - Adult	40CC-Sports Field/Dia ' C ' Park - Adult	5.35	5.51	0.16	3.00		
Sport Field B - NP, Res, Adult	Sport Field B - NP, Res, Adult	11.45	11.79	0.34	3.00		
Sport Field C - Commercial/Private	Sport Field C - Commercial/Private	6.96	7.17	0.21	3.00		
Sport Field C - NP, Non Res, Adult	Sport Field C - NP, Non Res, Adult	5.78	5.95	0.17	3.00		
Sport Field C - NP, Non Res, C&Y	Sport Field C - NP, Non Res, C&Y	5.78	5.95	0.17	3.00		
Sport Field C - NP, Res, Adult	Sport Field C - NP, Res, Adult	5.78	5.95	0.17	3.00		
Sport Field C - NP, Res, OA	Sport Field C - NP, Res, OA	2.89	2.98	0.09	3.00		
Sport Field C - TDSB	Sport Field C - TDSB	9.98	10.28	0.30	3.00		
TDSB12-Outdoor Sports Field	TDSB12-Outdoor Sports Field	9.98	10.28	0.30	3.00		



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User Fee	Fee Basis	2006 - 2007 Rate Comparison				2007 Impact from Rate Change on Base Volume \$	Program Contact Name / Phone No.
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				\$	%		
Diamond - Premier	11-Softball Coronation < 17 wks	22.50	23.18	0.68	3.00		Norm Lebrun 416-338-2559
Diamond - Premier	12-Softball Coronation Season 17 wks	16.25	16.74	0.49	3.00		
Diamond - Premier	Sport Field P - Commercial/Private	34.78	35.82	1.04	3.00		
Diamond - Premier	Sport Field P - NP, Non Res, Adult	34.78	35.82	1.04	3.00		
Diamond - Premier	Sport Field P - NP, Res, Adult	34.78	35.82	1.04	3.00		
Diamond - Premier	Sport Field P - NP, Res, C&Y	34.78	35.82	1.04	3.00		
Diamond - Premier	Sport Field P - NP, Res, OA	34.78	35.82	1.04	3.00		
Diamond - Premier	Sport Field P - TCDSB	34.78	35.82	1.04	3.00		
Diamond - Premier	TDSB12 outdoor Sports Field	9.98	10.28	0.30	3.00		
Field	159 Non- Amateur Non-Prime	55.00	56.65	1.65	3.00		
Field	255-Picnic 201-300 People	88.00	90.64	2.64	3.00		
Field	256-Picnic 301-400 People	109.00	112.27	3.27	3.00		
Field	261-Picnic 800+ People	280.00	288.40	8.40	3.00		
Field	28-City Picnic Permit Fee	53.50	55.11	1.61	3.00		
Field	40CC-Sports Field/Dia ' C ' Park - Adult	5.35	5.51	0.16	3.00		



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				\$	%		
Field	Lamport High Season NonPrime-Non-Amateur	107.00	110.21	3.21	3.00	 	Norm Lebrun 416-338-2559
Field	Lamport High Season Prime - Amateur	107.00	110.21	3.21	3.00		
Field	Lamport High Season Prime - Non-Amateur	128.40	132.25	3.85	3.00		
Field	Lamport High Season Weekends-Non-Amateur	128.40	132.25	3.85	3.00		
Field	Lamport Low Season NonPrime - Amateur	58.85	60.62	1.77	3.00		
Field	Lamport Special Event (<1000 attendance)	1,712.00	1,763.36	51.36	3.00		
Field	Lamport Special Event (4000-6000 attend)	7,490.00	7,714.70	224.70	3.00		
Garden	123-Field - Resident	12.25	12.62	0.37	3.00		Kim Brown 416-394-5677
Garden	155-Still Photography/Filming	40.00	41.20	1.20	3.00		
Garden	261-Picnic 800+ People	280.00	288.40	8.40	3.00		
Garden	27-Photography Formal	100.00	103.00	3.00	3.00		
Garden	28-City Picnic Permit Fee	53.50	55.11	1.61	3.00		
Garden	29-Special Event	100.00	103.00	3.00	3.00		
Garden	34-Wedding Ceremony	100.00	103.00	3.00	3.00		
Garden	39-Garden Plot	53.50	55.11	1.61	3.00		
Garden	406-Centennial Park Conservatory - Photo	100.00	103.00	3.00	3.00		
Garden	407-Commercial Photography 1/2 day	214.00	220.42	6.42	3.00		



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				\$	%		
Lawnbowling	422A-Mimico Lawn Bowling - Green	3,000.00	3,090.00	90.00	3.00		Norm Lebrun 416-338-2559
Parkland	10-Day Camp Per Site Guides/Scouts	10.00	10.30	0.30	3.00		
Parkland	123-Field - Resident	12.25	12.62	0.37	3.00		
Parkland	155-Still Photography /Filming	40.00	41.20	1.20	3.00		
Parkland	250 Beer Garden 150-300 People	206.20	212.39	6.19	3.00		
Parkland	253 Picnic 100-200 People	67.00	69.01	2.01	3.00		
Parkland	254-Picnic 1-49 People	26.00	26.78	0.78	3.00		
Parkland	255-Picnic 201-300 People	88.00	90.64	2.64	3.00		
Parkland	256-Picnic 301-400 People	109.00	112.27	3.27	3.00		
Parkland	257-Picnic 401-500 People	156.00	160.68	4.68	3.00		
Parkland	258-Picnic 50-100 People	41.50	42.75	1.25	3.00		
Parkland	25-Athletic Event	60.00	61.80	1.80	3.00		
Parkland	260-Picnic 501-600 People	197.00	202.91	5.91	3.00		
Parkland	261-Picnic 800+ People	280.00	288.40	8.40	3.00		
Parkland	26-Cultural Event (Island/Caribana)	1,600.00	1,648.00	48.00	3.00		
Parkland	27-Photography Formal	100.00	103.00	3.00	3.00		
Parkland	28-City Picnic Permit Fee	53.50	55.11	1.61	3.00		



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				\$	%		
Parkland	29-Special Event	100.00	103.00	3.00	3.00	↓	Norm Lebrun 416-338-2559
Parkland	34-Wedding Ceremony	100.00	103.00	3.00	3.00		
Parkland	407-Commercial Photography 1/2 day	214.00	220.42	6.42	3.00		
Parkland	40CC-Sports Field/Dia ' C ' Park - Adult	5.35	5.51	0.16	3.00		
Parkland	492-AH-Community Room/hr-Private	26.50	27.30	0.80	3.00		
Parkland	492-AH-Community Room/hr-Private	26.75	27.55	0.80	3.00		
Parkland	508-AH-Gallery/Week-Affiliate	53.00	54.59	1.59	3.00		
Parkland	508-AH-Gallery/Week-Affiliate	53.50	55.11	1.61	3.00		
Parkland	509-AH-Gallery/Week-Community	79.50	81.89	2.39	3.00		
Parkland	62-Photographs	21.00	21.63	0.63	3.00		
Parkland	9-Day Camp 8am-5pm Mon-Fri YMCA per site	20.00	20.60	0.60	3.00		
Parkland	Sport Field C - Commercial/Private	6.96	7.17	0.21	3.00		
Parkland	Sport Field C - NP, Non Res, Adult	5.78	5.95	0.17	3.00		
Parkland	Sport Field C - NP, Res, Adult	5.78	5.95	0.17	3.00		
Parkland	Sport Field C - TDSB	9.98	10.28	0.30	3.00		



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				\$	%		
Pond	257-Picnic 401-500 People	156.00	160.68	4.68	3.00	 	Norm Lebrun 416-338-2559
Pond	25-Athletic Event	60.00	61.80	1.80	3.00		
Pond	261-Picnic 800+ People	280.00	288.40	8.40	3.00		
Shelter	257-Picnic 401-500 People	156.00	160.68	4.68	3.00		
Shelter	28 City Picnic Permit Fee	53.50	55.11	1.61	3.00		
Shelter	29 Special Event	100.00	103.00	3.00	3.00		
Sport Field - A	351-Filming - More than 4 hours	117.00	120.51	3.51	3.00		
Sport Field - A	40AA-Sports Field/Dia ' A ' Park - Adult	21.40	22.04	0.64	3.00		
Sport Field - A	Sport Field A - Commercial/Private	27.82	28.65	0.83	3.00		
Sport Field - A	Sport Field A - NP, Non Res, Adult	22.90	23.59	0.69	3.00		
Sport Field - A	Sport Field A - NP, Non Res, C&Y	22.90	23.59	0.69	3.00		
Sport Field - A	Sport Field A - NP, Res, Adult	22.90	23.59	0.69	3.00		
Sport Field - A	Sport Field A - TDSB	9.98	10.28	0.30	3.00		
Sport Field - A	TDSB12-Outdoor Sports Field	9.98	10.28	0.30	3.00		
Sport Field - B	28-City Picnic Permit Fee	53.50	55.11	1.61	3.00		
Sport Field - B	40BB-Sports Field/Dia ' B ' Park - Adult	10.70	11.02	0.32	3.00		



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				\$	%		
Sport Field - B	Sport Field A - TDSB	9.98	10.28	0.30	3.00	 	Norm Lebrun 416-338-2559
Sport Field - B	Sport Field B - Commercial/Private	13.91	14.33	0.42	3.00		
Sport Field - B	Sport Field B - NP, Non Res, Adult	11.45	11.79	0.34	3.00		
Sport Field - B	Sport Field B - NP, Non Res, C&Y	11.45	11.79	0.34	3.00		
Sport Field - B	Sport Field B - NP, Res, Adult	11.45	11.79	0.34	3.00		
Sport Field - B	Sport Field B - TDSB	9.98	10.28	0.30	3.00		
Sport Field - B	Sport Field C - NP, Non Res, Adult	5.78	5.95	0.17	3.00		
Sport Field - C	155-Still Photography/Filming	40.00	41.20	1.20	3.00		
Sport Field - C	253-Picnic 100-200 People	67.00	69.01	2.01	3.00		
Sport Field - C	255-Picnic 201-300 People	88.00	90.64	2.64	3.00		
Sport Field - C	256-Picnic 301-400 People	109.00	112.27	3.27	3.00		
Sport Field - C	257-Picnic 401-500 People	156.00	160.68	4.68	3.00		
Sport Field - C	261-Picnic 800+ People	280.00	288.40	8.40	3.00		
Sport Field - C	28-City Picnic Permit Fee	53.50	55.11	1.61	3.00		
Sport Field - C	40AA-Sports Field/Dia ' A ' Park - Adult	21.40	22.04	0.64	3.00		



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				\$	%		
Sport Field - C	40CC-Sports Field/Dia ' C ' Park - Adult	5.35	5.51	0.16	3.00		
Sport Field - C	45-Ey Adult Field	10.00	10.30	0.30	3.00		
Sport Field - C	Sport Field C - Commercial/Private	6.96	7.17	0.21	3.00		
Sport Field - C	Sport Field C - NP, Non Res, Adult	5.78	5.95	0.17	3.00		Norm Lebrun 416-338-2559
Sport Field - C	Sport Field C - NP, Res, Adult	5.78	5.95	0.17	3.00		
Sport Field - C	TDSB12-Outdoor Sports Field	9.98	10.28	0.30	3.00		
Sport Field - Premier	16-Cricket Pitch One Day	9.98	10.28				
Sport Field - Premier	Sport Field B - NP, Res, Adult	11.45	11.79	0.34	3.00		
Sport Field - Premier	Sport Field P - Commercial/Private	34.78	35.82	1.04	3.00		
Sport Field - Premier	Sport Field P - NP, Non Res, Adult	34.78	35.82	1.04	3.00		
Sport Field - Premier	Sport Field P - NP, Res, Adult	34.78	35.82	1.04	3.00		
Sport Field - Premier	Sport Field P - NP, Res, C&Y	34.78	35.82	1.04	3.00		
Sport Field - Premier	Sport Field P - TCDSB	34.78	35.82	1.04	3.00		
Sport Field - Premier	Sport Field P - TDSB	34.78	35.82	1.04	3.00		
Sport Field - Premier	TDSB12-Outdoor Sports Field	9.98	10.28	0.30	3.00		
Trail	255-Picnic 201-300 People	88.00	90.64	2.64	3.00		



2007 RECOMMENDED USER FEE CHANGE

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User Fee	Fee Basis	2006 - 2007 Rate Comparison				2007 Impact from Rate Change on Base Volume \$	Program Contact Name / Phone No.
		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
Trail	256-Picnic 301-400 People	109.00	112.27	3.27	3.00		
Trail	261-Picnic 800+ People	280.00	288.40	8.40	3.00		
Trail	28-City Picnic Permit Fee	53.50	55.11	1.61	3.00		
Trail	TDSB12-Outdoor Sports Field	9.98	10.28	0.30	3.00		Norm Lebrun 416-338-2559
Strategic Services / Enterprise Services							Donna Kovachis 416-397-5341
Golf Course Fee Increase	9 Hole Adult Don Valley	28.73	30.73	2.00	6.96		
Golf Course Fee Increase	9 Hole Adult Humber Valley	23.78	24.78	1.00	4.21		
Golf Course Fee Increase	9 Hole Adult Tam O'Shanter	23.78	24.78	1.00	4.21		
Golf Course Fee Increase	9 Hole Senior Don Valley	20.81	21.81	1.00	4.81		
Golf Course Fee Increase	9 Hole Senior Humber Valley	17.83	18.83	1.00	5.61		
Golf Course Fee Increase	9 Hole Senior Tam O'Shanter	17.83	18.83	1.00	5.61		
Golf Course Fee Increase	Twilight Don Valley	35.66	36.66	1.00	2.80		
Golf Course Fee Increase	Twilight Humber Valley	30.71	31.71	1.00	3.26		
Golf Course Fee Increase	Twilight Tam O'Shanter	30.71	31.71	1.00	3.26		
Golf Course Fee Increase	18 Hole Adult Don Valley	54.48	56.48	2.00	3.67		
Golf Course Fee Increase	18 Hole Adult Humber Valley	45.57	46.57	1.00	2.19		
Golf Course Fee Increase	18 Hole Adult Tam O'Shanter	45.57	46.57	1.00	2.19		
Golf Course Fee Increase	18 Hole Senior Don Valley	33.69	34.69	1.00	2.97		
Waterfront Weekend parking	per parking space per day	-	2.82	2.82			
PARKS, FORESTRY & RECREATION TOTAL						1,113,292.00	



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User Fee	Fee Basis	2006 - 2007 Rate Comparison				2007 Impact from Rate Change on Base Volume \$	Program Contact Name / Phone No.
		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
EMERGENCY MEDICAL SERVICES							Kara-Lynne Ashton (416) 338-0475
Program Development							
Standard First Aid Course (Internal)	Per person	85.00	90.00	5.00	5.88	11,130.00	
Standard First Aid Course (External)	Per person	85.00	90.00	5.00	5.88	50,820.00	
CPR Course - Emergency First Aid (Internal)	Per person	50.00	55.00	5.00	10.00	3,322.50	Kara-Lynne Ashton (416) 338-0475
CPR Course - Emergency First Aid (External)	Per person	50.00	55.00	5.00	10.00	4,147.50	
CPR Course - Emergency First Aid Taxi (Internal)	Per person	50.00	55.00	5.00	10.00	15,997.50	
CPR Course - Emergency First Aid Taxi (External)	Per person	50.00	55.00	5.00	10.00	412.50	
CPR Course - CPR Level C (Internal)	Per person	50.00	55.00	5.00	10.00	15,997.50	
CPR Course - CPR Level C (External)	Per person	50.00	55.00	5.00	10.00	412.50	
BCLS Recertification (Internal)	Per person	35.00		(35.00)	(100.00)	(15,830.50)	
BCLS Recertification (External)	Per person	35.00		(35.00)	(100.00)	(10,734.50)	
CPR Course - CPR Level A (External)	Per person	35.00	40.00	5.00	14.29	445.00	
CPR Course - CPR Level D (External)	Per person	35.00	40.00	5.00	14.29	175.00	
CPR Course - Emergency First Responder	Per person	556.08	525.00	(31.08)	(5.59)	(93.24)	
IPAD(Public Access Defibrillator) - Targeted AED Site Responder Course (Current CPR Certification Prerequisite)	Per person	100.00	75.00	(25.00)	(25.00)	(1,825.00)	
IPAD-A - Targeted AED Site Responder Course With Level A CPR	Per person	125.00	85.00	(40.00)	(32.00)	(1,600.00)	
IPAD-C - Targeted AED Site Responder Course With Level B CPR	Per person	125.00	115.00	(10.00)	(8.00)	(380.00)	
IPAD-RC (No Longer Offered)	Per person	75.00		(75.00)	(100.00)	(1,800.00)	
RPAD-RA (No Longer Offered)	Per person	100.00		(100.00)	(100.00)	(500.00)	
RPAD-RC (No Longer Offered)	Per person	100.00		(100.00)	(100.00)	(5,700.00)	



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User Fee	Fee Basis	2006 - 2007 Rate Comparison				2007 Impact from Rate Change on Base Volume \$	Program Contact Name / Phone No.
		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
TRI - Targeted AED Site Responder Course With Standard First Aid Certification And Level B CPR	Per person	160.00	150.00	(10.00)	(6.25)	(930.00)	
EMERGENCY MEDICAL SERVICES TOTAL						63,466.76	



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User Fee	Fee Basis	2006 - 2007 Rate Comparison				2007 Impact from Rate Change on Base Volume \$	Program Contact Name / Phone No.
		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
SOLID WASTE MANAGEMENT SERVICES							Y.P. Wong 416-392-9124
Peel Waste	Per Tonne	12.39	12.64	0.25	2.00	9,887.22	
SOLID WASTE MANAGEMENT SERVICES TOTAL						9,887.22	
CITY PLANNING						707,000.00 	Annalisa Mignardi 416-392-7566
Official Plan Amendment/Application	Per application	12,395.35	12,798.20	402.85	3.25		
Zoning By-law Amendment	Per application	4,976.57	5,138.31	161.74	3.25		
Holding By-law Amendment	Per application	4,958.14	5,119.28	161.14	3.25		
Plan of Subdivision Approval	Per application	18,593.03	19,197.30	604.27	3.25		
Approval of Description pursuant to the Condominium Act, 1998	Per application	12,395.35	12,798.20	402.85	3.25		
Part Lot Control under Section 50(5) of the Planning Act	Per application	7,438.43	7,680.18	241.75	3.25		
Site Plan Control (Approval of Plans and Drawings under Section 41 of the Planning Act	Per application	2,065.94	2,133.08	67.14	3.25		
Consent under Section 50(3) of the Planning Act	Per application	2,152.42	2,222.38	69.95	3.25		
Additional Lots	Per application	1,383.71	1,428.68	44.97	3.25		
Other	Per application	1,076.22	1,111.19	34.98	3.25		
Minor Variance -Clear Title	Per application	461.23	476.22	14.99	3.25		
Addition (3 units or less)	Per application	614.98	634.96	19.99	3.25		
With OTC (order to comply)	Per application	1,229.95	1,269.93	39.97	3.25		
Residential Dwelling (3 units or less)	Per application	1,383.71	1,428.68	44.97	3.25		
With OTC (order to comply)	Per application	2,767.42	2,857.36	89.94	3.25		



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User Fee	Fee Basis	2006 - 2007 Rate Comparison				2007 Impact from Rate Change on Base Volume \$	Program Contact Name / Phone No.
		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
All Other	Per application	1,383.71	1,850.00	466.29	33.70		
With OTC (order to comply)	Per application	2,767.42	3,700.00	932.58	33.70		Annalisa Mignardi 416-392-7566
Research Request Fee (NEW FEE) .	Per request	-	150.00	150.00			
CITY PLANNING TOTAL						707,000.00	
TORONTO BUILDING						761,100.00	Bruce Ashton 416-396-5035
Construction - Group A (Assembly Occupancies) - Rec, schools, libraries, place of worship, rest, theatres, arenas etc	Per permit	21.97	22.68	0.71	3.25		
Construction - Group A (Assembly Occupancies) - restaurant (shell)	Per permit	18.39	18.99	0.60	3.25		
Construction - Group A (Assembly Occupancies) Open Public Swimming Pools	Per permit	5.91	6.10	0.19	3.25		
Construction - Group A (Assembly Occupancies) Transit Stations, Subways, Bus Terminals	Per permit	17.00	17.55	0.55	3.25		
Construction - Group A (Assembly Occupancies) All Other group A Buildings	Per permit	21.97	22.68	0.71	3.25		
Construction - Group B (Institutional Occupancies) Institutional, Hosp., Nursing Homes, Other Group B Buildings	Per permit	23.38	24.14	0.76	3.25		
Construction - Group C (Residential Occupancy) Single Family Dwellings, Semis, Towns, Duplexes, Live/Work Units	Per permit	13.18	13.61	0.43	3.25		
Construction - Group C (Residential Occupancy) All Other Multiple Unit Buildings, Motels Above 2 Storeys & Hotels	Per permit	20.87	21.55	0.68	3.25		
Construction - Group C (Residential Occupancy) - Certification of plans	Per permit	6.59	6.80	0.21	3.25		
Construction - Group C (Residential Occupancy) - Permits for certified plans	Per permit	11.19	11.56	0.36	3.25		

761,100.00

Bruce Ashton
416-396-5035



2007 RECOMMENDED USER FEE CHANGE

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User Fee	Fee Basis	2006 - 2007 Rate Comparison				2007 Impact from Rate Change on Base Volume \$	Program Contact Name / Phone No.
		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
Construction - Group C (Residential Occupancy) All Other Residential Occupancies	Per permit	13.18	13.61	0.43	3.25	↓	Bruce Ashton 416-396-5035
Construction - Group D (Business and Personal Service Occupancies) Office Bldg (Shell), All Other Group D Bldg (Shell)	Per permit	13.81	14.26	0.45	3.25		
Construction - Group D (Business and Personal Service Occupancies) Office Bldg (finished), Banks,Med Clinics, Fire Halls, Group D Buildings (finished)	Per permit	17.36	17.93	0.56	3.25		
Construction - Group E (Mercantile Occupancies) Retail Stores (Shell)	Per permit	11.19	11.56	0.36	3.25		
Construction - Group E (Mercantile Occupancies) Retail Stores (finished), Dept Stores, Supermarkets, Other Group E Bldgs. (finished)	Per permit	14.75	15.23	0.48	3.25		
Construction - Group F (Industrial Occupancies) Industrial Bldgs,Warehouses (Shell less than 7500 sq. m.)	Per permit	8.79	9.07	0.29	3.25		
Construction - Group F (Industrial Occupancies) Industrial Bldgs, (finished Less than 7500 sq. m.)	Per permit	12.08	12.47	0.39	3.25		
Construction - Group F (Industrial Occupancies) Industrial Bldgs, warehouses, (shell greater than 7500 sq. m.)	Per permit	7.11	7.34	0.23	3.25		
Construction - Group F (Industrial Occupancies) (Industrial Bldgs (finished, greater than 7500 sq. m.)	Per permit	10.67	11.02	0.35	3.25		
Construction - Group F (Industrial Occupancies) Gas Stations, Car Washes	Per permit	10.98	11.34	0.36	3.25		
Construction - Group F (Industrial Occupancies) Parking Garages (UG Open Air)	Per permit	5.75	5.94	0.19	3.25		
Construction - Group F (Industrial Occupancies) All Other Group F Buildings	Per permit	12.08	12.47	0.39	3.25		



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		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
Alterations and Renovations Interior Alterations (partitions, finishing, etc), Group A, B and D	Per permit	3.56	3.67	0.12	3.25		
Alterations and Renovations Interior Alterations (partitions, finishing, etc), Group C, E and F	Per permit	3.29	3.40	0.11	3.25		
Demolition All Buildings and Occupancies	Per permit	0.12	0.12	0.00	3.25		Bruce Ashton 416-396-5035
Demolition Implosion, (In Addition To Service Index)	Per permit	1,647.45	1,700.99	53.54	3.25		
Demolition, Enviromental Review (In Addition To Service Index)	Per permit	732.20	756.00	23.80	3.25		
Designated Structures (OB C 2.1.2) Communication Tower	Per permit	302.03	311.85	9.82	3.25		
Designated Structures (OB C 2.1.2) Crane Runway	Per permit	302.03	311.85	9.82	3.25		
Designated Structures (OB C 2.1.2) Exterior Tank and Support	Per permit	302.03	311.85	9.82	3.25		
Designated Structures (OB C 2.1.2) Pedestrian Bridge	Per permit	302.03	311.85	9.82	3.25		
Designated Structures (OB C 2.1.2) Retaining Wall	Per permit	8.79	9.07	0.29	3.25		
Designated Structures (OB C 2.1.2) Satelite Dish, Solar Collector	Per permit	302.03	311.85	9.82	3.25		
Stand Alone and Miscellaneous Work Air Supported Structures	Per permit	6.28	6.48	0.20	3.25		
Stand Alone and Miscellaneous Work Balcony Guards (replacements)	Per permit	1.64	1.70	0.05	3.25		
Stand Alone and Miscellaneous Work Balcony Repairs	Per permit	15.38	15.88	0.50	3.25		
Stand Alone and Miscellaneous Work Basements, Finishing In Dwellings/TH	Per permit	4.39	4.54	0.14	3.25		
Stand Alone and Miscellaneous Work In Basements, Unfinished, Non-Residential	Per permit	4.39	4.54	0.14	3.25		



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Stand Alone and Miscellaneous Work Canopy Without Enclosure	Per permit	4.71	4.86	0.15	3.25		
Stand Alone and Miscellaneous Work, Ceilings (Added or Replacement)	Per permit	0.44	0.45	0.01	3.25		
Stand Alone and Miscellaneous Work Demising Walls (No Other Construction)	Per permit	4.39	4.54	0.14	3.25		
Stand Alone and Miscellaneous Work, Electromagnetic Locks (Each)	Per permit	32.95	34.02	1.07	3.25		Bruce Ashton 416-396-5035
Maximum	Per permit	329.49	340.20	10.71	3.25		
Stand Alone and Miscellaneous Work, Emergency Lighting (per storey)	Per permit	38.44	39.69	1.25	3.25		
Maximum	Per permit	384.41	396.90	12.49	3.25		
Stand Alone and Miscellaneous Work, Farm Buildings	Per permit	7.69	7.94	0.25	3.25		
Stand Alone and Miscellaneous Work, Fire Alarms/storey	Per permit	54.92	56.70	1.78	3.25		
Maximum	Per permit	549.15	567.00	17.85	3.25		
Stand Alone and Miscellaneous Work, Fire Doors (Retrofit) (Each)	Per permit	21.97	22.68	0.71	3.25		
Maximum	Per permit	329.49	340.20	10.71	3.25		
Stand Alone and Miscellaneous Work Single family detached garages, accessory structures	Per permit	87.86	90.72	2.86	3.25		
Stand Alone and Miscellaneous Work,Mechanical Service Spaces and Penthouses	Per permit	7.69	7.94	0.25	3.25		
Stand Alone and Miscellaneous Work - Parking Garage Slab reconstruction	Per permit	4.39	4.54	0.14	3.25		
Stand Alone and Miscellaneous Work -Parking Garage - all other repairs	Per permit	1.64	1.70	0.05	3.25		
Stand Alone and Miscellaneous Work - Noncertified portable classrooms	Per permit	109.83	113.40	3.57	3.25		



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User Fee	Fee Basis	2006 - 2007 Rate Comparison				2007 Impact from Rate Change on Base Volume \$	Program Contact Name / Phone No.
		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
Stand Alone and Miscellaneous Work - certification of a portable classrooms	Per permit	109.83	113.40	3.57	3.25		Bruce Ashton 416-396-5035
Stand Alone and Miscellaneous Work- permit for a certified portable classroom	Per permit	54.92	56.70	1.78	3.25		
Stand Alone and Miscellaneous Work - Repairs or Recladding of Walls, Re-roofing (non structural)	Per permit	0.54	0.56	0.02	3.25		
Stand Alone and Miscellaneous Work, Re-roofing with Structural Work, Raise Roof Structure	Per permit	4.39	4.54	0.14	3.25		
Stand Alone and Miscellaneous Work, Residential Decks, Porches, Carports	Per permit	87.86	90.72	2.86	3.25		
Stand Alone and Miscellaneous Work, Shoring/lin. M	Per permit	8.79	9.07	0.29	3.25		
Stand Alone and Miscellaneous Work - Tent certification (Up to 2 tents) plus	Per permit	87.86	90.72	2.86	3.25		
Stand Alone and Miscellaneous Work, Sprinklers	Per permit	0.44	0.45	0.01	3.25		
Stand Alone and Miscellaneous Work, Standpipes (Retrofit)(Each)	Per permit	38.44	39.69	1.25	3.25		
Maximum	Per permit	384.41	396.90	12.49	3.25		
Stand Alone and Miscellaneous Work - Permit for certified tents	Per permit	87.86	90.72	2.86	3.25		
Stand Alone and Miscellaneous Work - Additional tent	Per permit	27.46	28.35	0.89	3.25		
Stand Alone and Miscellaneous Work - Permits for certified tents	Per permit	87.86	90.72	2.86	3.25		
Stand Alone and Miscellaneous Work - All other temporary tents (Up to 225 Sq.m. plus)	Per permit	1.10	1.13	0.04	3.25		
Stand Alone and Miscellaneous Work, All Other Temporary Tents (For additional area over 225 sq. m.)	Per permit	0.27	0.28	0.01	3.25		



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				\$	%		
Stand Alone and Miscellaneous Work, Trailers, Sales Pavillions and Temporary Buildings	Per permit	10.98	11.34	0.36	3.25		Bruce Ashton 416-396-5035
Stand Alone and Miscellaneous Work, Underpinning per lineal metre	Per permit	8.79	9.07	0.29	3.25		
Stand Alone and Miscellaneous Work, Window Replacements (except for SFD): each window	Per permit	2.20	2.27	0.07	3.25		
Stand Alone Mechanical Work (HVAC) Group A & B	Per permit	1.36	1.40	0.04	3.25		
Stand Alone Mechanical Work (HVAC) Group C, SFD	Per permit	137.29	141.75	4.46	3.25		
Stand Alone Mechanical Work (HVAC) Group C HVAC only	Per permit	192.20	198.45	6.25	3.25		
Stand Alone Mechanical Work (HVAC) Group C Boiler/Furnace Replacement	Per permit	109.83	113.40	3.57	3.25		
Stand Alone Mechanical Work (HVAC) Group C A/C unit addition	Per permit	109.83	113.40	3.57	3.25		
Stand Alone Mechanical Work (HVAC) All Other Group C	Per permit	0.99	1.03	0.03	3.25		
Stand Alone Mechanical Work (HVAC) Group D & E	Per permit	1.10	1.13	0.04	3.25		
Stand Alone Mechanical Work (HVAC) Group F, Small buildings	Per permit	164.75	170.10	5.35	3.25		
Stand Alone Mechanical Work (HVAC) Group F, Laboratories	Per permit	1.36	1.40	0.04	3.25		
Stand Alone Mechanical Work (HVAC) Group F, Parking Garage	Per permit	0.27	0.28	0.01	3.25		
Stand Alone Mechanical Work (HVAC) Group F, All Other > 230 m2	Per permit	0.76	0.79	0.02	3.25		
Stand Alone Mechanical Work, HVAC Alterations, (Add On System and ductwork alterations)	Per permit	137.29	141.75	4.46	3.25		
Stand Alone Mechanical Work, HVAC, (Boiler/Furnace replacement or A/C Unit)	Per permit	274.58	283.50	8.92	3.25		



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		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
Stand Alone Mechanical Work (HVAC) Special Ventilation System	Per permit	329.49	340.20	10.71	3.25		Bruce Ashton 416-396-5035
Stand Alone Mechanical Work (Plumbing/ Drainage) SFD- fixtures, equipment, roof drain/ each	Per permit	16.47	17.01	0.54	3.25		
Stand Alone Mechanical Work (Plumbing/Drainage) All Other Buildings/each fixture	Per permit	21.97	22.68	0.71	3.25		
Stand Alone Mechanical Work (Plumbing) SFD: Piping for water service, sanitary, storm	Per permit	87.86	90.72	2.86	3.25		
Stand Alone Mechanical Work (Plumbing) Repairs	Per permit	87.86	90.72	2.86	3.25		
Stand Alone Mechanical Work (Plumbing) Piping for all other buildings/ lineal metre	Per permit	1.86	1.92	0.06	3.25		
Stand Alone Mechanical Work (Plumbing) Outside water service, sanitary, storm/lineal metre	Per permit	1.86	1.92	0.06	3.25		
Stand Alone Mechanical Work - Other Plumbing Work: catch basin,interceptor, sumps /each	Per permit	27.46	28.35	0.89	3.25		
Stand Alone Mechanical Work - Other Plumbing Work: backflow prevention device/each	Per permit	65.90	68.04	2.14	3.25		
Stand Alone Mechanical Work - Other Plumbing Work: private sewage system holding tank	Per permit	274.58	283.50	8.92	3.25		
Stand Alone Mechanical Work - Other Plumbing Work: Septic system	Per permit	549.15	567.00	17.85	3.25		
Authority to occupy before completion, Minimum	Per permit	329.49	340.20	10.71	3.25		
Examination and inspection beyond 5 hours	Per permit	65.90	68.04	2.14	3.25		
Other Charges - additional or revised info submitted for a permit which applies to some or all of the permit which has been reviewed, the greater of \$90.72, OR	Per permit	87.86	90.72	2.86	3.25		
Hourly Rate of	Per permit	65.90	68.04	2.14	3.25		



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				\$	%		
Other Charges - Construction without permit. If construction begins before the issuance of a building permit Minimum	Per permit		108.00	108.00			Bruce Ashton 416-396-5035
Maximum	Per permit	20,920.00	21,599.90	679.90	3.25		
Other Charges - Construction without permit. Construction projects with permit application for each stage of construction.							
Maximum	Per permit	20,920.00	21,599.90	679.90	3.25		
Conditional Permit Under Section 8(3) of Building Code Act							
Minimum	Per permit	219.66	226.80	7.14	3.25		
Maximum	Per permit	2,196.60	2,267.99	71.39	3.25		
Part Permit, Additional Fee	Per permit	219.66	226.80	7.14	3.25		
Permission to Defer Revocation	Per permit	87.86	90.72	2.86	3.25		
Permission to Defer Revocation, Plus Each Additional Hour	Per permit	65.90	68.04	2.14	3.25		
Permit for Change of Use, Additional Review/ hour	Per permit	65.90	68.04	2.14	3.25		
Permit for Change of Use, Minimum Fee	Per permit	219.66	226.80	7.14	3.25		
Permit to Revise an Issued Permit, Per Hour of Examination and Inspection Time	Per permit	65.90	68.04	2.14	3.25		
Special Inspection Fee, Per Hour of Time	Per permit	65.90	68.04	2.14	3.25		
Transfer of Permit	Per permit	87.86	90.72	2.86	3.25		
Other Applicable Fees, Fees for Classes of Permits or Services based on Prescribed Construction Value	Per permit	15.38	15.88	0.50	3.25		
Other Applicable Fees, Fees for Classes of Permits or Services Prescribed Construction, Non-Prescribed Construction	Per permit	65.90	68.04	2.14	3.25		
Routine Compliance Search Fee	Per permit	109.83	113.40	3.57	3.25		

Bruce Ashton
416-396-5035



2007 RECOMMENDED USER FEE CHANGE

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User Fee	Fee Basis	2006 - 2007 Rate Comparison				2007 Impact from Rate Change on Base Volume \$	Program Contact Name / Phone No.
		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
Sign Permit Fees - Roof/ square metre	Per permit	32.50	33.12	0.62	1.90		
Sign Permit Fees - All other/ square metre	Per permit	27.10	27.61	0.51	1.90		
Sign Permit Fees - Plan revisions	Per permit	189.60	193.21	3.60	1.90		
Sign Variance	Per permit	650.09	662.44	12.35	1.90		
Residential Unit Fee	Per permit	40.00	41.30	1.30	3.25		
TORONTO BUILDING TOTAL						761,100.00	



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User Fee	Fee Basis	2006 - 2007 Rate Comparison				2007 Impact from Rate Change on Base Volume \$	Program Contact Name / Phone No.
		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
MUNICIPAL LICENSING & STANDARDS						273,294.00	Frank Weinstock 416-392-0404
Fee Class 01 (Adult Attendants)	Per permit	336.86	343.26	6.40	1.90		
	Per permit	220.81	225.00	4.20	1.90		
Fee Class 01 (Adult Attendants)	Per permit	269.07	274.19	5.11	1.90		
Holistics	Per permit	153.02	155.93	2.91	1.90		
Fee Class 02 (Adult Establishment)							
Owner/Operator	Per permit	10,516.48	10,716.29	199.81	1.90		
	Per permit	10,141.63	10,334.32	192.69	1.90		
Owner	Per permit	5,292.13	5,392.68	100.55	1.90		
	Per permit	5,105.22	5,202.22	97.00	1.90		
Operator	Per permit	5,292.13	5,392.68	100.55	1.90		
	Per permit	5,105.22	5,202.22	97.00	1.90		
Body Rub							
Owner/Operator	Per permit	10,448.70	10,647.23	198.53	1.90		
	Per permit	10,073.84	10,265.24	191.40	1.90		
Owner	Per permit	5,224.35	5,323.61	99.26	1.90		
	Per permit	5,036.92	5,132.62	95.70	1.90		
Operator	Per permit	5,224.35	5,323.61	99.26	1.90		
	Per permit	5,036.92	5,132.62	95.70	1.90		
	Per permit	8,310.83	8,468.74	157.91	1.90		
	Per permit	347.13	353.72	6.60	1.90		
Fee Class 03 (Leisure Establishment)	Per permit	186.91	190.47	3.55	1.90		
Fee Class 04 (Regulatory)	Per permit	2,708.20	2,759.65	51.46	1.90		
	Per permit	2,476.10	2,523.14	47.05	1.90		



2007 RECOMMENDED USER FEE CHANGE

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		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
Fee Class 05 (Restaurant)	Per permit	406.69	414.42	7.73	1.90		Frank Weinstock 416-392-0404
	Per permit	231.08	235.47	4.39	1.90		
	Per permit	306.05	311.86	5.81	1.90		
Fee Class 06 (Retailer - Foodstuffs)	Per permit	186.91	190.47	3.55	1.90		
	Per permit	517.61	527.44	9.83	1.90		
Fee Class 07 (Retailer - Other)	Per permit	241.35	245.93	4.59	1.90		
Fee Class 08 (Retailer - Services)	Per permit	238.26	242.79	4.53	1.90		
Holistic Centre	Per permit	118.11	120.35	2.24	1.90		
	Per permit	306.05	311.86	5.81	1.90		
Fee Class 08 (Retailer - Services)	Per permit	185.89	189.42	3.53	1.90		
	Per permit	333.78	340.12	6.34	1.90		
Fee Class 09 (Tradesperson)	Per permit	183.83	187.33	3.49	1.90		
	Per permit	332.75	339.07	6.32	1.90		
Fee Class 10 (Vehicular Business - Driver)	Per permit	229.02	233.37	4.35	1.90		
	Per permit	548.42	558.84	10.42	1.90		
Fee Class 11 (Taxicab Driver)	Per permit	274.21	279.42	5.21	1.90		
	Per permit	954.08	972.21	18.13	1.90		
Fee Class 12 (Vehicular Bus-Owner)	Per permit	623.39	635.23	11.84	1.90		
Fee Class 13 (Standard Taxicab Owner) (acquired through the sale of a taxicab)	Per permit	4,006.33	4,082.45	76.12	1.90		
	Per permit	1,038.30	1,058.02	19.73	1.90		
	Per permit	842.14	858.14	16.00	1.90		
Fee 14 (Ambassador Taxicab Owner)	Per permit	657.28	669.77	12.49	1.90		
	Per permit	350.21	356.86	6.65	1.90		
Fee Class 15 (Vehicular Business - Other)	Per permit	219.78	223.95	4.18	1.90		



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		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
	Per permit	410.80	418.61	7.81	1.90	        	Frank Weinstock 416-392-0404
Fee Class 16 (Driving School Instructor/Operator with Vehicle)	Per permit	278.32	283.61	5.29	1.90		
	Per permit	431.34	439.54	8.20	1.90		
Accessible Taxicab Owners	Per permit	339.94	346.40	6.46	1.90		
Road Allowance - Busker & Chalk Artist	Per permit	34.22	34.77	0.55	1.60		
Road Allowance - Cleaning Boulevard	Per permit	47.26	48.02	0.76	1.60		
Road Allowance - Construction Permit	Per permit	121.96	123.91	1.95	1.60		
Former City Streets - Sidewalk/Boulevard Vending Permit:							
Ice Cream & Flowers Permit	Per permit	1,089.64	1,104.89	15.25	1.40		
6 months	Per permit	544.82	552.45	7.63	1.40		
4 months	Per permit	363.21	368.29	5.08	1.40		
3 months	Per permit	272.41	276.22	3.81	1.40		
1 month	Per permit	90.80	92.07	1.27	1.40		
Former City Streets - Sidewalk/Boulevard Vending Permit:							
Food & Non-food Permit	Per permit	2,179.29	2,209.80	30.51	1.40		
6 months	Per permit	1,089.65	1,104.91	15.26	1.40		
4 months	Per permit	726.43	736.60	10.17	1.40		
3 months	Per permit	544.82	552.45	7.63	1.40		
1 month	Per permit	181.61	184.15	2.54	1.40		
Former Metro Roads - Sidewalk/Boulevard Vending Permit:							
Ice Cream & Flowers Permit	Per permit	2,002.38	2,030.41	28.03	1.40		
6 months	Per permit	1,001.19	1,015.21	14.02	1.40		
4 months	Per permit	667.46	676.80	9.34	1.40		



2007 RECOMMENDED USER FEE CHANGE

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User Fee	Fee Basis	2006 - 2007 Rate Comparison				2007 Impact from Rate Change on Base Volume \$	Program Contact Name / Phone No.
		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
3 months	Per permit	500.60	507.61	7.01	1.40		
1 month	Per permit	166.87	169.21	2.34	1.40		
Former Metro Roads - Sidewalk/Boulevard Vending Permit:							
Food & Non-food Permit	Per permit	4,006.60	4,062.69	56.09	1.40		Frank Weinstock 416-392-0404
6 months	Per permit	2,003.30	2,031.35	28.05	1.40		
4 months	Per permit	1,335.53	1,354.23	18.70	1.40		
3 months	Per permit	1,001.65	1,015.67	14.02	1.40		
1 month	Per permit	333.88	338.55	4.67	1.40		
Former City Streets - Curblane Vending Permit:							
Ice Cream & Flowers Permit	Per permit	3,891.55	3,946.03	54.48	1.40		
6 months	Per permit	1,945.78	1,973.02	27.24	1.40		
4 months	Per permit	1,297.18	1,315.34	18.16	1.40		
3 months	Per permit	972.89	986.51	13.62	1.40		
1 month	Per permit	324.30	328.84	4.54	1.40		
Former City Streets - Curblane Vending Permit:							
Food & non-food Permit	Per permit	5,292.63	5,366.73	74.10	1.40		
6 months	Per permit	2,646.32	2,683.37	37.05	1.40		
4 months	Per permit	1,764.21	1,788.91	24.70	1.40		
3 months	Per permit	1,323.16	1,341.68	18.52	1.40		
1 month	Per permit	441.05	447.22	6.17	1.40		
Former Metro Roads:							
Ice Cream & Flowers Permit	Per permit	3,472.42	3,521.03	48.61	1.40		
6 months	Per permit	1,736.21	1,760.52	24.31	1.40		



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				\$	%		
4 months	Per permit	1,157.47	1,173.67	16.20	1.40		
3 months	Per permit	868.11	880.26	12.15	1.40		
1 month	Per permit	289.37	293.42	4.05	1.40		
Former Metro Roads:							Frank Weinstock 416-392-0404
Food & Non-food Permit	Per permit	6,944.82	7,042.05	97.23	1.40		
6 months	Per permit	3,472.41	3,521.02	48.61	1.40		
4 months	Per permit	2,314.94	2,347.35	32.41	1.40		
3 months	Per permit	1,736.21	1,760.52	24.31	1.40		
1 month	Per permit	578.74	586.84	8.10	1.40		
Sidewalk/Boulevard Café Permit/Sq Meter:							
Area & Rate Code 1	Per permit	72.01	73.16	1.15	1.60		
Area & Rate Code 2	Per permit	35.98	36.56	0.58	1.60		
Area & Rate Code 3	Per permit	18.02	18.31	0.29	1.60		
Enclosure Application Fee	Per permit	250.00	290.00	40.00	16.00		
Sidewalk/Boulevard Marketing Permit/Sq Meter:							
Area & Rate Code 1	Per permit	95.93	97.46	1.53	1.60		
Area & Rate Code 2	Per permit	47.88	48.65	0.77	1.60		
Area & Rate Code 3	Per permit	23.64	24.02	0.38	1.60		
Full Enclosure Annual Fee	Per permit	28.47	28.93	0.46	1.60		
Canopy/Awning Annual fee	Per permit	28.47	28.93	0.46	1.60		
Encroachment Fees							
Signs/Sq Ft (Min = \$5.50; Max = \$68.66)	Per permit	3.41	3.47	0.06	1.90		



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Fire Escapes/Stairway	Per permit	24.45	24.91	0.46	1.90		
Canopies/Sq Ft (Min = \$13.74)	Per permit	3.41	3.47	0.06	1.90		
MUNICIPAL LICENSING & STANDARDS TOTAL						273,294.00	
TRANSPORTATION SERVICES							Angie Antoniou 416-392-1525
Right of Way Management							
<u>Construction</u>							
Awnings, Sign Posts, Gas Lamps, Fire Escape - Annual fee (Municipal Licensing & Standards)	Annual Fee	25.10	25.58	0.48	1.91		
Awnings, sign Posts, Gas Lamps Fire Escape - agreement fee	Permit/Agreement Fee	422.46	430.49	8.03	1.90		
Projecting Canopy - Annual fee per square metre (Municipal Licensing & Standards)	Annual Fee	3.52	3.59	0.07	1.99		
Projecting Canopy - Annual fee - minimum charge (Municipal Licensing & Standards	Minimum Charge	5.23	5.33	0.10	1.91		
Projecting Canopy - agreement fee	Permit/Agreement Fee	422.46	430.49	8.03	1.90		
Administration Survey & Inspection fee	Survey & Inspection Fee	65.22	66.46	1.24	1.90		
Building Encroaching upon a Street < 2.5 stories	Permit Fee	717.65	731.29	13.64	1.90		
Building Encroaching upon a Street > 2.5 stories	Permit Fee	1,043.86	1,063.69	19.83	1.90		
Refacing of Building Encroaching on Street	Permit Fee	250.84	255.61	4.77	1.90		
Tunnels, Bridges, areaways, fuel oil pipe or other opening - application fee < .3 metres and < \$1million	Application Fee	64.54	65.77	1.23	1.91		



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				\$	%		
Tunnels Bridges, areaways, fuel oil pipe or other opening application fee > .3 metres and < \$1million	Application Fee	422.46	430.49	8.03	1.90		
Tunnels Bridges, areaways, fuel oil pipe or other opening application fee > .3 metres and > \$1million	Application Fee	1,818.90	1,853.46	34.56	1.90		
Tunnels, Bridges, Areaways, fuel oil pipe or other opening metres - Annual Fee per sqm - Area 1 (bounded on the east by the east side of Jarvis St., on the north by the north side of Bloor St. E. and W., on the west by the west side of University Ave. and	Annual Fee - Area 1 (per sqm)	23.47	23.92	0.45	1.92		Angie Antoniou 416-392-1525
Tunnels, Bridget, Areaways, fuel oil pipe or other opening metres Annual Fee per sqm - Area 2	Annual Fee - Area 2 (per sqm) The remainder of the City	14.10	14.37	0.27	1.91		
Tunnels, Bridges, Areaways, fuel oil pipe or other opening metres - Annual Fee - minimum charge	Annual Fee - Minimum Charge	9.36	9.54	0.18	1.92		
Excavation and Construction i.e. Paving	Permit Fee	117.34	119.57	2.23	1.90		
Encroachments (steps, walls, planters etc.) Landscaping/Streetscaping Fences and Ornamental Walls < .3 metres and < \$1million	Permit Fee	64.54	65.77	1.23	1.91		
Encroachments (steps, walls, planters etc.) Landscaping/Streetscaping Fences and Ornamental Walls > .3 metres and < \$1million	Permit Fee	422.46	430.49	8.03	1.90		
Encroachments (steps, walls, planters etc.) Landscaping/Streetscaping Fences and Ornamental Walls > .3 metres and > \$1million	Permit Fee	1,818.90	1,853.46	34.56	1.90		
Loading Zone & Entrance Protection - one time installation	Permit Fee for each post	69.43	70.75	1.32	1.90		



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Loading Zone - Annual fee	Annual Fee for each loading zone	260.37	265.32	4.95	1.90		
Entrance Protection - Annual fee	Annual Fee for each sign/post	69.43	70.75	1.32	1.90		
Marquees - Annual Inspection Charge	Annual Inspection Charge	26.11	26.61	0.50	1.91		
Marquees - permit fee	Permit Fee	117.34	119.57	2.23	1.90		
Telecommunications Cable (other than networks) - Applicatin Fee	Application Fee	422.46	430.49	8.03	1.90		Angie Antoniou 416-392-1525
Telecommunications Cable (other than networks) - Annual fee per lineal metre - Area 1. Bounded on the east side by the east side of Jarvis St., on the north, by the north side of Bloor St. E. and W., on the west, by the west side of Bathurst St. and on	Annual Fee Area 1	23.94	24.39	0.45	1.88		
Telecommunications Cable (other than networks) Annual fee per lineal metre - Area 2	Annual Fee - Area 2 The remainder of the City	11.97	12.20	0.23	1.92		
Piling and Shoring - Application fee	Application Fee	2,933.73	2,989.47	55.74	1.90		
Piling and Shoring - Inspection fee	Inspection Fee per hour	65.79	67.04	1.25	1.90		
Curb cuts - New Access (no encroachments) Commercial/Industrial/Residential less than 10 units + construction cost of ramps (dependent on the number of sidewalk bays)	Permit Fee	610.21	621.80	11.59	1.90		
Curb cuts - New Access (no encroachments) Residential less than 10 units + construction cost of ramps (dependent on the number of sidewalk bays)	Permit fee	70.41	71.75	1.34	1.90		
Property Information fee	Per fee	60.00	61.14	1.14	1.90		
Municipal Road Damage Deposit - new user fee	Application Fee (Non-refundable)		50.00	50.00			



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Equipment & Materials (Backhoe, Broadcast Unit, City Contract, Concrete Truck, Dewatering Pipe, Disposal Bin, Fork Lift, Mobile Lift, Moving Container, Overhead Equipment, Still Photography, Pumping Flours, Search Lights, Site Trailer, Storage of Materia	Permit Fee per day or part thereof	29.34	29.90	0.56	1.91		
Hoisting (Tower Crane, Swing of Boorm, Hoisting, Helicopter Hoisting)	Permit Fee per day plus fee calculation for lineal and enclosure)	29.34	29.90	0.56	1.91		
Site Protection (Hoarding, Covered Way, Scaffolding, and temporary street closure for construction purposes)	Permit Fee per lineal metre	10.99	11.20	0.21	1.91		Angie Antoniou 416-392-1525
(Hoarding, Covered Way, Scaffolding, and temporary street closure for construction purposes)	Permit Fee per square metre per month for enclosed portion	3.66	3.73	0.07	1.91		
Oversize Load - Single Trip	Permit Fee per load	28.92	29.47	0.55	1.90		
Oversize Load - Annual Fee	Annual Load	173.59	176.89	3.30	1.90		
Site Service - Permit fee	Permit Fee per month	117.34	119.57	2.23	1.90		
<u>Street Events</u>							
Banners Application fee	Application Fee	69.43	70.75	1.32	1.90		
Banners Charitable with sponsorship per pole	Permit Fee per pole	5.79	5.90	0.11	1.90		
Banners non-charitable per pole	Permit Fee per pole	11.57	11.79	0.22	1.90		
Banners - Hoisting fee per permit issued	Hoisting Fee	29.34	29.90	0.56	1.91		
Banners - BIA only Application fee	Application Fee	69.43	70.75	1.32	1.90		
Banners within BIA boundary, sponsorship shown on the banner per pole	Permit Fee per pole	5.79	5.90	0.11	1.90		
Banners - BIA only Banners outside BIA boundary	Permit Fee per pole	11.57	11.79	0.22	1.90		



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Publication Dispensing Boxes application fee per box	Application Fee	63.65	64.86	1.21	1.90		
Publication Dispensing Boxes - First 100 boxes - City Wide	Annual Fee each location / box for the 1st 100 boxes	25.00	25.48	0.48	1.92		
Publication Dispensing Boxes for each additional box after 100 boxes	Annual Fee - for each additional box after 100 boxes	100.00	101.90	1.90	1.90		
Publication Kiosks - application fee	Application Fee per kiosk	69.43	70.75	1.32	1.90		
Publication Kiosks - annual fee per square metre	Annual Fee - per sq. mtr.	284.76	290.17	5.41	1.90		
Publication Kiosks - minimum fee	Minimum fee per kiosk	284.76	290.17	5.41	1.90		
Sidewalk Sales - permit fee	Permit Fee per event (mx. 3 days)	231.46	235.86	4.40	1.90		
Special Event Permit (Street Festival, Races)	Permit Fee per event / per day	65.24	66.48	1.24	1.90		
Christmas Decorations permit fee	Permit Fee	69.43	70.75	1.32	1.90		
Removal, storage and release of an installation or structure	Fee payable prior to release of installation or structure	305.10	310.90	5.80	1.90		
<u>Permit Parking</u>						117,650.00 	Angie Antoniou 416-392-1525
Permit Parking - No access to Off Street Parking - Priority One - 1st Vehicle - one month	Annual Fee - one month	10.17	10.36	0.19	1.87		
Permit Parking - No access to Off Street Parking - Priority One - 1st Vehicle - six months	Annual Fee - six months	61.02	62.18	1.16	1.90		
Permit Parking - No access to Off Street Parking - Priority One - 1st Vehicle - one year	Annual Fee - one year	122.04	124.36	2.32	1.90		
Permit Parking - No access to Off Street Parking - Priorty Two - 2nd and subsequent vehicle - one month	Annual Fee - one month	25.43	25.91	0.48	1.89		



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Permit Parking - No access to Off Street Parking - Priority Two - 2nd and subsequent vehicle - six months	Annual Fee - six months	152.55	155.45	2.90	1.90		
Permit Parking - No access to Off Street Parking - Priority Two - 2nd and subsequent vehicle - one year	Annual Fee - one year	305.10	310.90	5.80	1.90		
On-street parking with access to off street parking - Priority Three - one month per space	Annual Fee - one month	35.60	36.27	0.67	1.88		
On-street parking with access to parking - Priority Three - six months - per space	Annual Fee - six months	213.57	217.63	4.06	1.90		
On-street parking with access to parking - Priority Three - one year - per space	Annual Fee - one year	427.14	435.26	8.12	1.90		
Temporary Permit for Visitors per space	Permit Fee - 7 days	14.24	14.51	0.27	1.90		
Re-issuance of Permit	Permit Fee - Per space	5.09	5.19	0.10	1.96		
<u>Off Street Parking</u>							Angie Antoniou 416-392-1525
Parking on Residential Front Yards and Boulevards (Driveway Widening, Front Yard and Boulevard Parking) - application fee	Application Fee	264.42	269.44	5.02	1.90		
Parking on Residential Front Yards and Boulevards (Driveway Widening, Front Yard and Boulevard Parking) - Transfer fee	Transfer Fee	61.02	62.18	1.16	1.90		
Parking on Residential Front Yards and Boulevards (Driveway Widening, Front Yard and Boulevard Parking) - Annual renewal fee	Annual Fee - Renewal	122.04	124.36	2.32	1.90		
Tree Planting (Parks, Forestry & Recreation)	Present Fees until short form wording is received	475.00	484.03	9.03	1.90		



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				\$	%		
Tree Planting (Parks, Forestry & Recreation)	subject to receiving short form wording from Province, anticipate in April 2007	550.00	560.45	10.45	1.90		
Appeal Filing and Processing	Present Fees until short form wording is received	203.40	207.26	3.86	1.90		
Appeal Filing and Processing	Subject to receiving short form wording from Province, anticipate in April 2007	600.00	611.40	11.40	1.90		
Inspection of Existing Front Yard Parking Pad	Subject to receiving short form wording from Province, anticipate in April 2007		509.50	509.50			Angie Antoniou 416-392-1525
Acquisition of Property Information	Subject to receiving short form wording from Province, anticipate in April 2007		61.14	61.14			
Commercial Boulevard Parking - Application fee	Per application Fee	289.32	294.82	5.50	1.90		
Commercial Boulevard Parking - Annual fee area 1 bounded on the east side of Jarvis St. on the north by the north side of Bloor St E and W, on the west side of University Ave and on the south the Lake annual fee	Per application Fee	335.62	342.00	6.38	1.90		
Commercial Boulevard Parking - Remainder of City Annual fee area 2	Per application Fee	254.61	259.45	4.84	1.90		
TRANSPORTATION SERVICES TOTAL						180,750.00	
OFFICE OF THE TREASURER							
Accounting							Mo Lewis



2007 RECOMMENDED USER FEE CHANGE

APPENDIX A

User Fee	Fee Basis	2006 - 2007 Rate Comparison				2007 Impact from Rate Change on Base Volume \$	Program Contact Name / Phone No.
		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
NSF Fee	Per Transaction	25.00	35.00	10.00	40.00	2,000.00	416-397-4438
OFFICE OF THE TREASURER TOTAL						2,000.00	
CITY CLERK'S OFFICE							
Giving Statutory Public Notice re planning applications							
Recovery of Statutory Public Notices (non City-initiated/ advertising) Mailing Costs	Per notice mailed/placed in media (\$0.96 per page/size dependent for ads)	0.96	1.02	0.06	6.25	3,120.00	Winnie Li 416-392-8676
CITY CLERK'S OFFICE TOTAL						3,120.00	
TORONTO PUBLIC HEALTH							
Health Environments							
Food Handler Training	Per Request	30.00	70.00	40.00	133.33	200,000.00	Reg Ayre 416-388-8037
TORONTO PUBLIC HEALTH TOTAL						200,000.00	
EXHIBITION PLACE							
CNE Association							
Adult Admission	per person	11.20	11.79	0.59	5.27	236,908.60	Hardat Persaud 416-263-3031
Children/Senior Admission	per person	7.50	8.02	0.52	6.93	63,190.40	
Family Pass	per family	32.70	33.96	1.26	3.85	6,660.40	
Exhibition Place Program - Parking							
Day Rate	per vehicle	8.70	9.21	0.51	5.86	290,164.50	Hardat Persaud 416-263-3031
Evening Rate	per vehicle	6.95	7.02	0.07	1.01	4,425.40	
EXHIBITION PLACE TOTAL						601,349.30	
THEATRES							
St. Lawrence Centre for the Arts							
Rentals - Jane Resident Licensee	per day	852.00	877.60	25.60	3.00	1,712.50	Dorothy Carter



2007 RECOMMENDED USER FEE CHANGE

APPENDIX A

User Fee	Fee Basis	2006 - 2007 Rate Comparison				2007 Impact from Rate Change on Base Volume \$	Program Contact Name / Phone No.
		2006 Budgeted Rate \$	2007 Recom. Rate \$	Rate Change over 2006			
				\$	%		
Rentals - Jane One-offs	per day	1,400.00	1,484.00	84.00	6.00	1,176.00	Dorothy Carter 416-366-1656 Ext. 264
Rentals - Bluma Resident	per week	7,980.00	8,434.00	454.00	5.69	20,430.00	
Rentals - Blume One - Off	per day	2,500.00	3,500.00	1,000.00	40.00	1,000.00	
Toronto Centre for the Arts							Pim Schotanus 416-733-9388 Ext. 6075
Main Stage Rentals - Avg. daily rental fee	Daily average rental fee	11,085.00	11,473.00	388.00	3.50	48,176.60	
Recital Hall Rentals - Avg. Daily rental fee	Daily average rental fee	5,796.20	5,999.00	202.80	3.50	24,537.10	
Studio Theatre - Avg. Daily rental fee	Daily average rental fee	717.20	742.30	25.10	3.50	3,571.40	
Other - Avg. Daily rental fee	Daily average rental fee	600.00	621.00	21.00	3.50	3,337.10	
THEATRES TOTAL						103,940.70	
TOTAL CHANGE IN 2007 REVENUE						4,019,199.98	