

Appendix 9(D)

Reports and Communications received by the Budget Advisory Committee

Culture

- (1) Copy of submission from Joe Gill, Friends of Fort York, to the Economic Development and Parks Committee meeting on November 9, 2005, which was endorsed by the Economic Development and Parks Committee and referred to staff for report to the Budget Advisory Committee.
- (2) Communication (November 7, 2005) from David G. Wallett, General Manager, St. Lawrence Centre for the Arts, regarding the St. Lawrence Centre for the Arts renewal project, which was endorsed by the Economic Development and Parks Committee and referred to staff for report to the Budget Advisory Committee.

Economic Development

- (3) Communication (October 6, 2005) from the City Clerk, advising that City Council on September 28, 29 and 30, 2005, adopted, as amended, Report 8, Clause 8 of the Economic Development and Parks Committee, and directed that a copy of the Clause be forwarded to the Budget Advisory Committee for consideration during the 2006 budget process.
- (4) Report (November 14, 2005) from Sue Corke, Deputy City Manager, reporting as requested by the Economic Development and Parks Committee on November 9, 2005, on adding an additional \$12,500.00 to the Economic Development Capital Budget for 2006 to allow for consideration of a Façade Improvement Grant for 335 Yonge Street within the Downtown Yonge Business Improvement Area (BIA).

Parks, Forestry and Recreation

- (5) Communication (October 13, 2005) from Councillor Jane Pitfield, Ward 26 Don Valley West, requesting that the Committee adopt the Parks, Forestry and Recreation's 2006 Capital Budget Request for the Jenner Jean-Marie Community Centre expansion.
- (6) Report (November 17, 2005) from the General Manager of Parks, Forestry and Recreation, reporting as requested by the Economic Development and Parks Committee on November 9, 2005, providing comments and added detail on capital budget items.

Shelter, Support and Housing Administration

- (7) Communication (November 16, 2005) from Councillor Jane Pitfield, Co-Chair, Homeless and Socially Isolated Committee, regarding the Community Services Budget.

Transportation Services

(8) Communication (November 4, 2005) from the Policy and Finance Committee and the Budget Advisory Committee, entitled “2006-2010 Capital Budget and Preliminary Plan”, forwarding motions for consideration during the 2006 Capital Budget process.

Toronto Transit Commission

(9) Communication (September 20, 2005) from the Policy and Finance Committee advising that the Policy and Finance Committee, on September 20, 2005, referred the communication (September 2, 2005) from the General Secretary, Toronto Transit Commission, respecting Procurement Authorization – Reserved Transit Lanes on St. Clair Avenue West (Phase One) to the Budget Advisory Committee for consideration during the 2006 Capital Budget process.