

Appendix 9(C)
2006 Capital Briefing Notes

Citizen Centred Services - A

Culture

- (1) EDPC November 9th Requests

Emergency Medical Services

- (2) Public Access Defibrillation

Parks, Forestry and Recreation

- (3) Response to Questions Posed at the Budget Advisory Committee Meeting of 17 November 2005.

Citizen Centred Services - B

Business Support Services

- (4) Business Support Services Division Issues Referred to 2006 Capital Budget

City Planning

- (5) Proposed 2006 Civic Improvement Capital Projects and Project Selection Criteria

Fire Services

- (6) 2756 Old Leslie Street

Transportation Services

- (7) Capital Budget Adjustments to BAC Wrap-up

Internal Services

End of Lease/Sustainment

- (8) Colour Printers/Photocopiers

Fleet Services

- (9) Carry Forward Requests

Other City Programs

Energy Retrofit Program

- (10) Energy Saving Estimates

Special Purpose Bodies

Toronto Police Service

- (11) Toronto Police Service 2006-2015 Capital Program – Response to City Analyst Briefing Notes

Toronto Zoo

- (12) North Zoo Site Redevelopment
- (13) Application of OMERS Savings to the Toronto Zoo's Capital and Operating Budgets