

City of Toronto

2006 BAC Recommended Capital Budget

Development Charge Funded Projects by Ward

Ward / Program	Project	Sub - Project	2006		2007 - 2010	
			Gross	DC	Gross	DC
<u>Davenport</u>						
Parks, Forestry & Recreation	Park Development	CP PS Lead - Phase Two (TBP T74)	500	0	2,600	750
Toronto Public Library	Bloor/Gladstone District Library	Bloor/Gladstone District Library Expansion	1,663	975	3,449	2,846
Toronto Public Library	Dufferin/St.Clair Neighbourhood Library Renovation	Dufferin/St.Clair Neighbourhood Library Renovation	119	104	2,329	0
Sub-Total			2,282	1,079	8,378	3,596
<u>Don Valley East</u>						
Parks, Forestry & Recreation	Arena	Victoria Village Arena Additional Community Space	1,300	490	0	0
Sub-Total			1,300	490	0	0
<u>Don Valley West</u>						
Parks, Forestry & Recreation	Community Centres	Jenner Jean-Marie CC-Addl & New Facility construct	4,908	2,000	1,982	0
Transportation	Leaside Bridge	Leaside Bridge - History 2005	12,200	3,600	0	0
Sub-Total			17,108	5,600	1,982	0
<u>Etobicoke Centre</u>						
Parks, Forestry & Recreation	Park Development	West Deane Park-Reno Washrm, Path & Ball Lights	50	50	0	0
Sub-Total			50	50	0	0
<u>Etobicoke Lakeshore</u>						
Parks, Forestry & Recreation	Arena	Queensway New Fieldhouse	100	0	1,700	500
Parks, Forestry & Recreation	Community Centres	South Etob CC -Gym & multi-purpose development	1,748	576	0	0
Parks, Forestry & Recreation	Community Centres	South Etobicoke CC - Small Office and Storage Room	87	18	0	0
Parks, Forestry & Recreation	Land Acquisition	Legal Fees for W/District Land Expropriation	280	280	0	0
Sub-Total			2,215	874	1,700	500
<u>Etobicoke North</u>						
Parks, Forestry & Recreation	Environmental Initiatives	Humber Arboretum Nature Centre Construction	200	142	0	0
Sub-Total			200	142	0	0
<u>Parkdale High Park</u>						
Parks, Forestry & Recreation	Special Facilities	High Park Lott Memorial Fountain	298	110	0	0
Toronto Public Library	Jane/Dundas Neighbourhood Library Renovation	Jane/Dundas Neighbourhood Library Renovation	128	113	2,536	0
Sub-Total			426	223	2,536	

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			Gross	DC	Gross	DC
<u>Scarborough Southwest</u>						
Parks, Forestry & Recreation	Park Development	McCowan District Park - New Development	339	339	0	0
Parks, Forestry & Recreation	Park Development	McCowan District Park Phase two	750	300	0	0
Sub-Total			1,089	639	0	0
<u>Scarborough Agincourt</u>						
Transportation	Ellesmere, Warden - Kennedy	Ellesmere, Warden - Kennedy	4,700	2,500	3,635	1,817
Transportation	Steeles/Kennedy Grade Separation	Steeles/Kennedy Grade Separation	500	500	25,200	12,600
Sub-Total			5,200	3,000	28,835	14,417
<u>Scarborough East</u>						
Parks, Forestry & Recreation	Community Centres	Heron Park CRC - New transofrmer	114	114	0	0
Parks, Forestry & Recreation	Park Development	Port Union - Village Common Site Development	825	825	0	0
Parks, Forestry & Recreation	Park Development	Port Union Village - Bill Hancox	339	339	0	0
Parks, Forestry & Recreation	Park Development	Rouge Marsh Park - Development	1,170	1,170	0	0
Sub-Total			2,448	2,448	0	0
<u>Scarborough Rouge River</u>						
Parks, Forestry & Recreation	Parking Lots and Tennis Courts	Agincourt CRC - Parking Lot Rehab	555	555	0	0
Transportation	Morningside Avenue/Finch Avenue Grade Separation	Morningside Ave./Finch Ave. Grade Separation	7,500	3,750	7,500	3,750
Transportation	Morningside Avenue/Finch Avenue Grade Separation	Morningside Ave/Finch Ave Grade Sep. -History 2005	3,150	1,575	0	0
Sub-Total			11,205	5,880	7,500	3,750
<u>Trinity Spadina</u>						
Transportation	Construction of Underpass - Railway Lands	Construction of Underpass - Railway Lands	2,300	2,300	12,700	12,700
Transportation	Dufferin Street Jog Elimination	Dufferin Street Jog Elimination - History	6,000	1,920	16,671	5,382
Sub-Total			8,300	4,220	29,371	18,082
<u>Willowdale</u>						
Fire	Station C (Sheppard Ave between Leslie/Bayview)	Station C (Sheppard Ave between Leslie/Bayview)	1,550	775	3,150	1,575
Parks, Forestry & Recreation	Community Centres	Edithvale Community Centre study (New)	56	56	0	0
Parks, Forestry & Recreation	Community Centres	North District CC - Can-Tire Site FY2004	340	201	0	0
Shelter, Support & Housing Administration	SHORT TERM SHELTER ACCOMMODATION	EVA'S YOUTH 2006	0	0	640	14
Sub-Total			1,946	1,032	3,790	1,589

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<u>York Centre</u>						
Toronto Public Library	Jane Sheppard Neighbourhood Library Reconstruction	Jane Sheppard Neighbourhood Library Reconstructio	0	0	1,482	500
Transportation	Keele/Wilson	Keele/Wilson	1,000	500	0	0
Sub-Total			1,000	500	1,482	500
<u>York West</u>						
City Planning	DEVELOPMENT CHARGE FUNDED STUDIES	YORK UNIVERSITY SECONDARY PLAN REVIEW	50	27	0	0
Sub-Total			50	27	0	0
<u>City Wide</u>						
City Planning	Development Charge Funded Studies	Environmental Assessment Transit Studies 2006	250	166	0	0
City Planning	Development Charge Funded Studies	Growth Studies (2006)	60	32	300	159
City Planning	Development Charge Funded Studies	Avenue Studies 2006	210	139	0	0
City Planning	Development Charge Funded Studies	ENVIRONMENTAL ASSESSMENTS RE:TRANSP. STRATE	83	55	0	0
City Planning	Intensification & Tall Building Location	Intensification & Tall Building Location Analysis	150	100	300	199
City Planning	New Zoning By-Law	NEW ZONING BY-LAW 2005 - 2007	1,151	153	2,679	356
Parks, Forestry & Recreation	Community Centres	CAMP(SGR) - Community Centre 2004	202	202	0	0
Parks, Forestry & Recreation	Facility Components	Investigation and Pre-Engineering FY2006	100	50	0	0
Parks, Forestry & Recreation	Facility Components	Various Bldgs & Parks-Accessibility Prog. FY2006	1,000	500	0	0
Parks, Forestry & Recreation	Outdoor Recreation Centres	North District Sports Fields Upgrades	131	131	0	0
Parks, Forestry & Recreation	Outdoor Recreation Centres	Skateboard Parks City Wide FY2006	500	250	0	0
Parks, Forestry & Recreation	Park Development	Master Planning (Pre-Eng)-Parks FY2006	200	100	0	0
Parks, Forestry & Recreation	Trails & Pathways	Toronto Bike Plan - CW Expansion (TBP) FY2006	500	250	0	0
Shelter, Support & Housing Administration	717 BROADVIEW	Development Charge Funding Allocation	67	67	0	0
Toronto Transit Commission	Funding Allocation Status 5	Funds Allocation - S2- Service Imp.	4,916	4,916	3,759	3,759
Toronto Public Library	Multi-branch Minor Reno Program 2006	Multi-branch Minor Reno Program 2006	1,710	79	0	0
Transportation	Advanced Traffic Signal Control	Advanced Traffic Signal Control	1,700	1,275	0	0
Transportation	Engineering Studies	Engineering Studies	1,150	400	0	0
Transportation	Gardiner from DVP to 427	Gardiner DVP to 427	5,934	434	2,600	0
Transportation	Growth Related Capital Works	City Wide Development Related	2,000	2,000	0	0
Transportation	Leslie / Sheppard	Leslie Sheppard - History 2005	1,200	1,200	0	0
Transportation	New Traffic Control Signals / Devices	New Traffic Control Signals / Devices	2,460	1,957	290	217
Transportation	Safety and Operational Improvements	Safety and Operational Improvements	500	250	0	0
Transportation	Signal Major Modifications	Signal Major Modifications	1,650	1,537	430	323
Transportation	Traffic Control - RESCU	Traffic Control - RESCU	683	512	2,817	2,113
Sub-Total			28,507	16,755	13,175	7,126
Grand Total			83,326	42,959	98,749	49,560