



	2004 Approved Positions*			2005 Council Approved (New & Base)			Change from 2004			
Department/Program	Permanent	Temporary	Total	Permanent	Temporary	Total	Permanent	Temporary	Total	%
Community and Neighbourhood Services										
Children's Services	751.0	168.8	919.8	752.0	169.6	921.6	1.0	0.8	1.8	0.2
Homes for the Aged	2,065.8	0.0	2,065.8	2,106.5	0.0	2,106.5	40.7	0.0	40.7	2.0
Shelter, Housing & Support	501.0	158.6	659.6	511.0	199.6	710.6	10.0	41.0	51.0	7.7
Social Development & Administration	139.5	20.4	159.9	140.0	20.0	160.0	0.5	(0.4)	0.1	0.1
Social Services	1,930.0	23.0	1,953.0	1,881.0	23.0	1,904.0	(49.0)	0.0	(49.0)	(2.5)
Department Total	5,387.3	370.8	5,758.1	5,390.5	412.2	5,802.7	3.2	41.4	44.6	0.8
Works and Emergency Services										
Emergency Management Plan	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-
Emergency Medical Services	1,150.0	2.0	1,152.0	1,162.0	2.0	1,164.0	12.0	0.0	12.0	1.0
Fire Services	3,142.0	0.0	3,142.0	3,143.0	0.0	3,143.0	1.0	0.0	1.0	0.0
Solid Waste Management Services	1,212.5	89.4	1,301.9	1,253.6	89.9	1,343.5	41.1	0.5	41.6	3.2
Transportation Services	1,177.0	7.0	1,184.0	1,184.0	7.0	1,191.0	7.0	0.0	7.0	0.6
WES - Support Services	474.4	3.5	477.9	477.4	0.5	477.9	3.0	(3.0)	0.0	0.0
WES - Technical Services	557.6	5.4	563.0	578.5	8.8	587.3	20.9	3.4	24.3	4.3
Department Total	7,713.5	107.3	7,820.8	7,798.5	108.2	7,906.7	85.0	0.9	85.9	1.1
Economic Development, Culture and Tourism										
Culture	104.0	50.7	154.7	103.5	55.2	158.7	(0.5)	4.5	4.0	2.6
Customer & Business Support	210.0	37.7	247.7	209.0	42.1	251.1	(1.0)	4.4	3.4	1.4
Economic Development	73.0	11.0	84.0	73.0	12.0	85.0	0.0	1.0	1.0	1.2
Parks & Recreation	1,553.0	2,129.2	3,682.2	1,581.0	2,190.7	3,771.7	28.0	61.5	89.5	2.4
Tourism	40.0	0.3	40.3	40.0	3.3	43.3	0.0	3.0	3.0	7.4
Department Total	1,980.0	2,228.9	4,208.9	2,006.5	2,303.3	4,309.8	26.5	74.4	100.9	2.4
Urban Development Services										
Urban Development Services	1,032.0	66.5	1,098.5	1,100.5	58.0	1,158.5	68.5	(8.5)	60.0	5.5
Department Total	1,032.0	66.5	1,098.5	1,100.5	58.0	1,158.5	68.5	(8.5)	60.0	5.5
Corporate Services										
City Clerk's Office	377.0	5.0	382.0	377.0	5.0	382.0	0.0	0.0	0.0	0.0
Corporate Communications	84.0	0.0	84.0	84.0	0.0	84.0	0.0	0.0	0.0	0.0
Facilities & Real Estate	726.0	23.0	749.0	729.0	27.0	756.0	3.0	4.0	7.0	0.9
Fleet Services	200.0	0.0	200.0	202.0	0.0	202.0	2.0	0.0	2.0	1.0
Human Resources	300.0	5.0	305.0	300.0	5.0	305.0	0.0	0.0	0.0	0.0
Information & Technology**	318.0	13.0	331.0	321.0	69.0	390.0	3.0	56.0	59.0	17.8
Legal	226.0	12.0	238.0	226.0	13.0	239.0	0.0	1.0	1.0	0.4
Court Services	221.0	0.0	221.0	221.0	0.0	221.0	0.0	0.0	0.0	0.0
Service Improvement & Innovation	86.0	0.0	86.0	83.0	0.0	83.0	(3.0)	0.0	(3.0)	(3.5)
Department Total	2,538.0	58.0	2,596.0	2,543.0	119.0	2,662.0	5.0	61.0	66.0	2



CITY OF TORONTO 2005 COUNCIL APPROVED OPERATING BUDGET
CORPORATE SUMMARY OF APPROVED POSITIONS
PERMANENT VS TEMPORARY

APPENDIX 4

Department/Program	2004 Approved Positions*			2005 Council Approved (New & Base)			Change from 2004			
	Permanent	Temporary	Total	Permanent	Temporary	Total	Permanent	Temporary	Total	%
Finance	787.0	28.0	815.0	787.0	26.0	813.0	0.0	(2.0)	(2.0)	(0.2)
Department Total	787.0	28.0	815.0	787.0	26.0	813.0	0.0	(2.0)	(2.0)	(0.2)
Other City Departments										
Auditor General's Office	26.0	0.0	26.0	28.0	0.0	28.0	2.0	0.0	2.0	7.7
Chief Administrator's Office	60.0	0.0	60.0	59.0	0.0	59.0	(1.0)	0.0	(1.0)	(1.7)
Council	176.0	1.0	177.0	176.0	1.0	177.0	0.0	0.0	0.0	0.0
Mayor's Office	18.0	0.0	18.0	19.0	0.0	19.0	1.0	0.0	1.0	5.6
3 - 1 - 1 Program	0.0	0.0	0.0	0.0	4.0	4.0	0.0	4.0	4.0	N/A
Other City's Departments - Total	280.0	1.0	281.0	282.0	5.0	287.0	2.0	4.0	6.0	2.1
TOTAL - CITY OPERATIONS	19,717.8	2,860.5	22,578.3	19,908.0	3,031.7	22,939.7	190.2	171.2	361.4	1.6
Special Purpose Bodies										
Arena Boards of Management	37.0	26.5	63.5	37.0	26.5	63.5	0.0	0.0	0.0	0.0
Association of Community Centres	76.6	9.0	85.6	83.1	3.0	86.1	6.5	(6.0)	0.5	0.6
Exhibition Place	332.0	94.0	426.0	333.0	94.0	427.0	1.0	0.0	1.0	0.2
Heritage Toronto	4.0	1.0	5.0	4.0	1.0	5.0	0.0	0.0	0.0	0.0
Parking Enforcement Unit	395.0	0.0	395.0	395.0	0.0	395.0	0.0	0.0	0.0	0.0
Theatres	88.1	98.6	186.7	86.4	111.7	198.1	(1.7)	13.1	11.4	6.1
Toronto & Region Conservation Authority	274.6	82.0	356.6	258.2	113.0	371.2	(16.4)	31.0	14.6	4.1
Toronto Atmospheric Fund	4.0	0.0	4.0	4.0	0.0	4.0	0.0	0.0	0.0	0.0
Toronto Parking Authority	313.4	0.0	313.4	315.1	0.0	315.1	1.7	0.0	1.7	0.5
Toronto Police Services (excludes Board)	7,218.0	78.0	7,296.0	7,307.0	24.0	7,331.0	89.0	(54.0)	35.0	0.5
Toronto Public Health	1,728.3	90.7	1,819.0	1,773.5	94.9	1,868.4	45.2	4.2	49.4	2.7
Toronto Public Library	1,817.7	0.0	1,817.7	1,817.7	0.0	1,817.7	0.0	0.0	0.0	0.0
Toronto Transit Commission***	10,338.0	92.0	10,430.0	10,557.0	92.0	10,649.0	219.0	0.0	219.0	2.1
Toronto Zoo	254.0	94.3	348.3	258.2	94.3	352.5	4.2	0.0	4.2	1.2
Yonge Dundas Square	3.0	0.0	3.0	3.0	0.0	3.0	0.0	0.0	0.0	0.0
Special Purpose Bodies & Other	22,883.7	666.1	23,549.8	23,232.2	654.4	23,886.6	348.5	(11.7)	336.8	1.4
Non Program	1.0	0.0	1.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0
TOTAL	42,602.5	3,526.6	46,129.1	43,141.2	3,686.1	46,827.3	538.7	159.5	698.2	1.5

* 2004 Approved Positions include in-year changes

** Includes 55 temporary staff hired to work on capital projects in 2005

*** TTC Increased Operating positions by 133 and Capital positions by 86