

Solid Waste Management Services City Hall, 25rd Floor, East Tower 100 Queen Street West Toronto. ON M5H 2N2 Angelos Bacopoulos General Manager

2005 BUDGET BRIEFING NOTE: Single Stream Materials Recovery Facility at 35 Vanley Crescent

Issue/Background:

At its meeting on January 6, 2005, the Works Committee reviewed the 2005 Budget submission of the Solid Waste Management Services Division and requested the Acting Commissioner of Works and Emergency Services to prepare a Briefing Note providing more detail with respect to the single stream Materials Recovery Facility (MRF) at 35 Vanley Crescent.

Key Points:

At its meeting held on September 22, 23, 24 and 25, 2003, Council adopted Clause No. 34 of Report No. 9 of the Policy and Finance Committee, and in so doing, authorized the Commissioner of Works and Emergency Services to negotiate and enter into an agreement with Canada Fibers Limited to design, build and operate an 85,000 tonne-per-year single stream MRF at the City's Dufferin Transfer Station in accordance with Request for Proposals No. 9150-03-7092 and the proposal submitted by Canada Fibers.

Staff negotiated with Canada Fibers in accordance with the above Council authority and an agreement was executed on February 17, 2004.

Canada Fibers proposed to convert the existing container MRF into a single stream MRF by expanding the existing building and installing the necessary single stream processing equipment. Canada Fibers proposed to construct the facility between May 20 and November 1, 2004. Access to the facility prior to May 20 was not possible since the existing MRF was being operated until May 19.

Canada Fibers began construction on schedule. However, completion was delayed for a total of three months due to delays in obtaining the site plan approval and building permit and due to unforeseen soil conditions, bring the completion date to February 1, 2005.

Construction of the facility is nearing completion and the facility is expected to begin processing material on February 1, 2005.

It is expected that the facility will initially process at 50 to 75% of its design capacity and will take 4 to 8 weeks to complete commissioning and reach 100% of its design capacity.

It is expected that the project will be completed on, or slightly below budget.

Circulated to: Works Committee Members

Budget Advisory Committee Members

Contact for further information: Angelos Bacopoulos

General Manager

Solid Waste Management Services

416-392-8831

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