



Works and Emergency Services
David C. Kaufman, P. Eng., Acting Commissioner

Solid Waste Management Services
City Hall, 25th Floor, East Tower
100 Queen Street West
Toronto, ON M5H 2N2

Angelos Bacopoulos
General Manager

2005 BUDGET BRIEFING NOTE: Capital Project on Additional Source-Separated Organics Processing Capacity

Issue/Background:

At a meeting on January 11, 2005, the representative members of Works Committee and Budget Advisory Committee reviewed the 2005 Budget submission of the Solid Waste Management Services Division and requested the Acting Commissioner of Works and Emergency Services to prepare a Briefing Note providing more detail with respect to the \$5 million capital request on the Additional Source-separated Organics (SSO) processing Capacity project in 2005.

Key Points:

At its meeting held on October 26, 27, and 28, 2004, Council adopted Clause No 2 of Report No. 8 of the Policy and Finance Committee, which dealt with the award of contracts resulting from RFP No. 9155-03-5280 for the processing of source separated organic material and included a number of recommendations from the Works Committee. In so doing, Council adopted the following recommendations of the Works Committee:

- Toronto's portion of the total tonnage of SSO material processing to be awarded through the Request for Proposals not exceed 70,000 tonnes per year;
- the remainder of Toronto's long-term SSO tonnage be designated for processing at publicly owned and/or operated facility or facilities;
- a sub-committee of the Works Committee be struck to develop and steer the SSO Business Plan for processing the remainder of Toronto's long-term SSO tonnage at a publicly owned facility or facilities, with a focus on expansion of the Dufferin organics processing facility and an acceleration of that expansion; and that such sub-committee meet bi-monthly to also ensure implementation and completion.

The sub-committee has been struck and has met once (in December, 2004). Work on the business plan is ongoing and its completion is dependent on the direction of the sub-committee.

The \$5 million cashflow requested in 2005 is for odour control work at the existing Dufferin Organics processing facility, design of additional capacity and some construction late in the year. The ultimate need for this money will depend on the progress of the sub-committee and the procurement process selected (part of the sub-committee's mandate is to examine acceleration of the expansion). It is recommended that the \$5 million be kept in 2005.

Conclusion:

