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#### CITY COUNCIL

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## City of Toronto 2001 budget information

### 2001 budget process and schedule

Creating a municipal budget is the result of months of work by City Department staff, the Chief Financial Officer and Treasurer's office, Standing Committees, the Budget Advisory Committee and the Policy and Finance Committee, completing the process with Council approval. Throughout the year, each City department's Commissioner and staff, together with the Chief Administrator's Office and Chief Financial Officer & Treasurer, review their operations in an effort to continue providing quality services while seeking financial savings.

For 2001 and beyond, the CAO and CFO/Treasurer will be reviewing existing financial protocols, identifying current and future budget impacts, and implementing a methodology that will assist Council to rank service priorities. All operating budget program submissions will be prepared on the basis of resources available.

Council approved a modified budget process for 2001 because of the November municipal election. Standing Committees were struck in December 2000 and have begun their review this month for a line by line review. Both the capital and operating budgets will proceed through the committees together to ensure that all the financial implications are identified. Both budgets will reach City Council on schedule in late April 2001.

### Budget Schedule for 2001

1. **Chief Administrator's Office and Chief Financial Officer Budget Overview** Jan. 31
  - Overview Presentation; Distribution of Program Briefing Notes
2. **Standing Committee Reviews** Feb. 5 - 28
  - Staff presentations on key items at 1st meeting
  - Both Operating and five-year Capital presented
  - Review staff proposals; assess priorities; recommendations to BAC
3. **Budget Advisory Committee**
  - Review ABCs Feb. 9, 28,
  - Integrate and prioritize Standing Committee recommendations Mar. 1, Apr. 2
  - Tentative additional meetings, as required. Feb. 23, 27, Mar 19-23, 30
4. **Policy and Finance Committee Review** Apr. 17
5. **Council's Approval** Apr. 24 - 27

<b>PUBLIC DEPUTATIONS</b>		
<b>Location for all Meetings:</b> City Hall, 100 Queen Street West, Committee Room 1		
<b>COMMITTEE</b>	<b>DATE</b>	<b>CONTACT</b>
<b>Planning and Transportation</b>	Mon., February 5, 11 a.m.	Christine Archibald 416-392-7039
<b>Works Committee</b>	Wed., February 7, 2 p.m.	Trudy Perrin 416-392-8027
<b>Economic Development and Parks</b>	Fri., February 16, 9:30 a.m.	Betty Henderson 416-392-8088
<b>Administration</b>	Tue., February 20, 9:30 a.m.	Janette McCusker 416-392-6627
<b>Community Services</b>	Thu., February 22, 9:30 a.m.	Rosalind Dyers 416-392-8018