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City of Toronto 1998 budget information

1998 Operating Budget Program Detail

Public Transit (TTC)

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Section A

Program Purpose

The TTC provides and maintains transit infrastructure and service through a multi-model vehicle fleet. Wheeltrans provides special door to door transit service for eligible registrants with restricted mobility.

Full Time Equivalent (FTE) Summary

	1997 FTEs	1998 Approved FTEs
Workforce *		
TTC - Conventional	9,079	9,454
TTC - Wheeltrans	404	390
Total Public Transit	9,483	9,844
* Approved year-end complement		

Structure and Key Business Activities

Provision of the infrastructure and operation of public commuter services, such as buses, streetcars, subway and light rail vehicles, and specialty buses or contracted services meeting the needs of the disabled or those with limited mobility.

Section B

Key Service Level Indicators

Key Indicators	1997	1998

City of Toronto: 1998 City Budget

Number of conventional passenger rides (TTC)	370 million	392 million
Number of revenue vehicle hours (TTC)	7.8 million	8.2 million
Number of revenue vehicle kilometres (TTC)	174.9 million	182.7 million
otal subsidy per passenger (TTC)	\$0.43	\$0.38
Wheeltrans ridership	1,482,300	1,479,000
Number of Wheeltrans service hours	491,000	471,000
Number of Wheeltrans service kilometres	10,506,800	10,091,200
Wheeltrans subsidy per trip	\$24.41	\$24.46
Note: Budget data.		

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