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<b>Non-Program Revenues: 1998 Operating Budget as approved by Council on April 28, 29 and 30 1998 (\$000's)</b>							
<b>Budget Overview</b>	Non-Program Revenues cover items of a corporate nature which are not allocated to specific departments, agencies, boards or commissions.						
	<b>1997 Base</b>	<b>1998 Request</b>	<b>% Increase (Decrease) 98 vs 97</b>	<b>1998 Recommended Budget</b>	<b>% Increase (Decrease) 98 vs 97</b>	<b>1998 Recommended with Downloading Impact</b>	<b>% Increase (Decrease) 98 vs 97</b>
Interest/Investment Earnings	(28,495.6)	(32,853.7)	15.3	(46,000.0)	61.4	(46,000.0)	61.4
Payments in Lieu of Taxes	(150,824.1)	(152,032.8)	0.8	(152,040.0)	0.8	(152,040.0)	0.8
Supplementary Taxes	(39,824.9)	(40,224.0)	1.0	(40,230.0)	1.0	(40,230.0)	1.0
Telephone & Telegraph Revenues	(13,295.1)	(13,151.6)	(1.1)	(13,151.6)	(1.1)	0.0	(100.0)
Municipal Support Grant	(73,832.2)	(74,488.7)	0.9	(74,488.7)	0.9	0.0	(100.0)
Prior Year Surplus	(77,735.5)	(38,757.6)	(50.1)	(45,736.0)	(41.2)	(45,736.0)	(41.2)
Other Corporate Revenues	(31,543.8)	(31,895.7)	1.1	(41,200.5)	30.6	(46,200.5)	46.5
Tax Revenue	0.0	0.0	N/A	0.0	N/A	0.0	N/A
Transitional Funding	0.0	0.0	N/A	0.0	N/A	0.0	N/A
Tax Penalties	(40,125.0)	(40,735.8)	1.5	(40,125.0)	0.0	(40,125.0)	0.0
Assessment Loss	0.0	20,000.0	N/A	27,000.0	N/A	27,000.0	N/A
Parking Tag Enforcement & Operations	(52,100.0)	(52,100.0)	0.0	(52,100.0)	0.0	(52,100.0)	0.0
<b>Total Revenues</b>	(507,776.2)	(456,239.9)	(10.1)	(478,071.8)	(5.8)	(395,431.5)	(22.1)

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