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## City of Toronto 1998 budget information

April 30, 1998

### Fire services

#### Operating budget

- \$223.6 million gross
- \$221.3 million net

#### What are we getting for our dollar?

- fire suppression — staffing, service and maintainance of 80 fire stations, 87 pumpers, 34 aerials, 11 rescue squads, 7 HazMat (hazardous materials) specialty vehicles and 1 fire boat
- fire communications
- fire prevention and enforcement

#### Is the budget up or down from 1997 and why?

- The recommended budget is up \$0.4 million (see below)

#### What is new in this year's budget?

- |                                                              |               |
|--------------------------------------------------------------|---------------|
| ● savings due to amalgamation/efficiency                     | (2.8 million) |
| ● provision for negotiated salary increase                   | 2.6 million   |
| ● harmonization of revenues — false alarms                   | 0.45 million  |
| ● full year impact of wage increments/increases and benefits | 0.795 million |
| ● other — base budget changes                                | 0.163 million |

#### Capital budget

- \$3.0 million gross
- \$2.0 million net

#### Highlights:

- construction of new Harbourfront Fire Station expected to be completed in 1999
- renovation of Fire Hall #8 in Scarborough

[Fire Services Program details](#)

2/21/2009

City of Toronto: 1998 City Budget  
Fire Services 1998 operating budget

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