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City of Toronto 1998 budget information

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Section A

Program Purpose

City Council sets corporate strategic direction, priorities and policies, authorizes the raising of revenue and approves the expenditure of funds for the provision of services in the municipality. The Council program provides the administrative and other resources required by Councillors to carry out their duties.

Key Business Activities

The key components of the Council budget are:

- Salaries and Fringe Benefits for Councillors and their support staff;
- Discretionary Office Expenses for each Councillor related to the operation of the Councillors' offices;
- General Council Expenses in the area of material & supplies, equipment and services.

Section B

Key Service Level Indicators

Key Indicators	1997	1998
Number of constituents served	2.4 million	2.4 million
Citizen Access Points	7	7

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