



City of Toronto 1998 budget information

- City budget
- Budget 1998
- Previous budgets
- City Finances

2000 Operating Budget Schedule

(February 10, 2000)

	Major Activities	Dates
1.	Distribution of Preliminary Operating Budget Forecast Instructions and Templates	July 15
2.	Distribution of Operating Budget Manual, Instructions and Guidelines	August 30
3.	Submission of Preliminary Operating Budget Forecast (included in Business Plan)	September 30
4.	Administrative Review of Preliminary Operating Budget Forecast with Budget Office, CFO and CAO	October 1–22
5.	Senior Management Team Review of Preliminary Forecast	October 28
6.	Policy and Finance Committee Consideration of Financial Principles and Guidelines	November 10
7.	Policy and Finance Committee/Budget Advisory Committee Briefing – Overview Operating Budget Forecast	November 15
8.(a)	2000 Operating Budget Submissions to Budget Office – ABCs	November 1
8.(b)	2000 Operating Budget Submissions to Budget Office – City Programs	November 15
9.(a)	Standing Committee Service Levels/Standards Briefings	Nov. 29–Dec. 1
9.(b)	Community Council Service Levels/Standards Briefings	Dec. 2 & 3
10.(a)	Administrative Review for ABCs: <ul style="list-style-type: none"> • Budget Office Review of Agency Budgets • CFO/CAO Review with Agency Budgets • 	Dec./Jan. Jan. 21
10.(b)	Administrative Review for City Programs: <ul style="list-style-type: none"> • Budget Office Review of Program Budgets • CFO/CAO Review of Program Budgets 	January Jan. 21–26 & 28
11.	Committee Review: <ul style="list-style-type: none"> • Budget Advisory Committee Review • Standing Committee Review & Public Deputations • Budget Advisory Committee Wrap-up 	Feb 21–25 & 28 Mar 20–22, 28 April 3–5
12.	Preparation of Consolidated Budget Document	April 6–12
13.	Consideration/Approval of Consolidated Budget: <ul style="list-style-type: none"> • Special Budget Advisory Committee Meeting • Policy and Finance Committee Meeting • Special City Council Meeting 	April 14* April 18 April 26/ 27*

2/22/2009

City of Toronto: 2000 City Budget

* Special meeting dates

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